CITY OF GARDNER CAPITAL IMPROVEMENT COMMITTEE

Capital Improvement Committee 50 Manca Drive Gardner, MA 01440 (978) 630-8195 roliva@gardner-ma.gov www.gardner-ma.gov



Robert Oliva, City Engineer 50 Manca Drive Gardner, MA 01440 (978) 630-8195

CAPITAL IMPROVEMENT PLAN MEETING Wednesday January 7, 2026 9:00 am – DPW Conference Room, 50 Manca Drive

ANNOUNCEMENT – Any person may make a video or audio recording of an open session of a meeting, or may transmit the meeting through any medium, subject to reasonable requirements of the chair as to the number, placement and operation of equipment used so as not to interfere with the conduct of the meeting. Any person intending to make such recording shall notify the Chair forthwith. All documents referenced or used during the meeting must be submitted in duplicate to the Clerk of the Board or Committee. All documents shall become part of the official record of the meeting.

AGENDA

- Introduction/discussion of new meeting structure and review process for FY27
- Department Heads presentations of Capital Project/Item List requests to Committee
- Discuss and comment on Departments Capital Project/Item List requests
- Discuss FY27 CIP Report
- Adjournment

NOTICE: The listings of Agenda items are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

TO SEE A T. S.

Robert Oliva, City Engineer

Chairman, Capital Improvement Committee

TABLE 1

Report contains submissions from City Departments. Since the Capital Improvement Committee has not yet performed ratings on items, this report does not indicate whether the items fall under the definition of a capital improvement. During the ratings process, it may be determined that items do not qualify as capital purchases, but will be considered as recommendations by the Committee under the normal budget procedure.

Department Proje ID Airport Building City Hall City Hall 27-0		No Requests Submitted Department Total No Requests Submitted Department Total	\$	5-yr Cost	\$	FY 2027		FY 2028		scal Year FY 2029	FY 2030	F	Y 2031
Building City Hall City Hall 27-0		No Requests Submitted Department Total No Requests Submitted	\$	-									
Building City Hall City Hall 27-0		Department Total No Requests Submitted	\$	-	\$								
City Hall City Hall 27-0		Department Total No Requests Submitted	\$	-	\$		_						
City Hall City Hall 27-0		'				-	\$	-	\$	-	\$ -	\$	-
City Hall City Hall 27-0		'											
City Hall 27-0		'											
City Hall 27-0		Department Total											
City Hall 27-0			\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
City Hall 27-0													
-			1										
City Hall 27-0	10	City Hall Electronic Key Fob Access System	\$	250,000	\$	250,000							
	11	City Hall Elevator Replacement	\$	750,000	\$	750,000							
City Hall 27-0	12	City Hall Exterior Painting & Building Envelope Preservation	\$	150,000			\$	150,000					
City Hall 27-0	13	City Hall Heating System Modernization & Secondary Heat Source	\$	1,150,000	\$	150,000	\$	600,000	\$	400,000			
City Hall 27-0	14	City Hall Rear Exterior Stair Replacement	\$	175,000	\$	175,000							
City Hall 27-0	15	Mini-Split Condenser Replacement & Weather Protection	\$	125,000	\$	75,000	\$	50,000					
City Hall 27-0	16	Perry Auditorium Bathroom & Interior Rehabilitation	\$	200,000	\$	75,000	\$	125,000					
		Department Total	\$	2,800,000	\$	1,475,000	\$	925,000	\$	400,000	\$ -	\$	-
Community Dev & Planning													
Comm. Dev & Planning 27-0	01 H	Central Street Pedestrian Beacon	\$	40,000	\$	40,000							
Comm. Dev & Planning 27-0	02 L	Clark Street to Greenwood Park Shared Use Path Connection	\$	60,000					\$	60,000			
Comm. Dev & Planning 27-0	03 L	Green Street Sidewalk Installation	\$	200,000			\$	200,000					
Comm. Dev & Planning 27-0	04 L	Greenwood Park to Wilder Field Shared Use Path Connection	\$	30,000			\$	30,000					
Comm. Dev & Planning 27-0	05 H	Keyes Road Culvert Replacement	\$	2,020,000				2,020,000					
		Department Total	\$	2,350,000	\$	40,000	\$	2,250,000	\$	60,000	\$ -	\$	-
Council on Aging								T					
		No Requests Submitted			•		•		_			_	
		Department Total	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-
Engineering			L		L		_						
Engineering 26-0-	42	Dam Repairs	\$	1,500,000			\$	1,500,000					
Engineering 26-0-		MS4 Municipal Property BMP Retrofit	\$	1,255,000	\$	200,000	\$	225,000	\$	250,000	\$ 275,000	\$	305,000
Engineering 26-04		TIP List Roadway Design	\$	2,650,000		400,000	\$	250,000	\$	800,000	1,200,000	·	200,000
Engineering 26-04		Elm/Pearson Traffic Signals	\$	1,625,000		125,000	_	1,500,000		,	, .,,,,,,		
		Department Total	\$	7,030,000	_	725,000	\$	3,475,000	\$	1,050,000	\$ 1,475,000	\$	305,000
			_										
Fire	40	Fire HO 2 Dev C	^	750.000	^	750.000							
Fire 26-0- Fire 26-0-		Fire HQ 3-Bay Garage (stand alone)	\$	750,000		750,000			\$	250,000			
Fire 26-04 Fire 26-04	_	Re-Chassis Rescue 2 Replace Car 2	\$	250,000 75,000	_	75,000			\$	250,000			
Fire 26-0		Replace Car 3	\$	75,000		75,000			\$	75,000			

TABLE 1

	Project	FY26		Fiscal Year											
Department	ID	Priority**	Project Title		5-yr Cost		FY 2027	F	Y 2028		FY 2029	F	Y 2030	F	Y 2031
Fire	26-052	Н	Replace Car 6	\$	75,000	\$	75,000								
Fire	26-053	L	Replace Engine 1	\$	1,000,000	-	. 0,000			\$	1,000,000				
Fire	26-054	L	Replace Rescue 4	\$	500,000	-		\$	500,000	Ė	,,				
Fire	26-055	Н	Replace Truck 5	\$	85,000	_	85,000	Ť	,						
Fire	26-056	Н	Fire HQ Building Addition/Renovation	\$	10,000,000	_	10,000,000								
Fire	27-018	L	Replace Truck 4	Ť	, ,					\$	75,000				
Fire	26-103	Н	Fire HQ Building Feasibility Study	\$	250,000	\$	250,000				,				
-			Department Total	\$	13,060,000		11,235,000	\$	500,000	\$	1,400,000	\$	-	\$	
				Ť	.,,	Ť	,,	,	,	Ė	,,	Ť		·	
Golf (Enterprise)															
			No Requests Submitted												
			Department Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Health															
Health	26-058	Н	Landill Erosion Control	\$	229,537	\$	229,537								
Health	26-059	Н	Transfer Station Faclities	\$	400,000	\$	200,000	\$	200,000						
			Department Total	\$	629,537	\$	429,537	\$	200,000	\$	-	\$	-	\$	-
Human Resources															
Human Resources	27-006	Н	Greenwood Pool Resurfacing	\$	150,000	\$	150,000								
Human Resources	27-007	Н	Splash Park Repair	\$	22,000	\$	22,000								
			Department Total	\$	172,000	\$	172,000	\$	-	\$	-	\$	-	\$	-
IT Dept.				-		-				-					
			No Requests Submitted												
			Department Total	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Public Works															
Public Works	26-001	L	1 Ton Dump Truck	\$	85,000					\$	85,000				
Public Works	26-002	L	1 Ton Dump Truck	\$	85,000							\$	85,000		
Public Works	26-003	Н	1 Ton Dump Truck	\$	85,000	\$	85,000								
Public Works	26-004	Е	6 Wheel Dump/Plow/Spreader	\$	295,000			\$	295,000						
Public Works	26-005	Н	6 Wheel Dump/Plow/Spreader	\$	295,000					\$	295,000				
Public Works	26-006	L	6 Wheel Dump/Plow/Spreader	\$	295,000							\$	295,000		
Public Works	26-007	L	6 Wheel Dump/Plow/Spreader	\$	295,000									\$	295,000
Public Works	26-008	Е	6 Wheel Dump/Plow/Spreader	\$	295,000	\$	295,000								
Public Works	26-009	Н	10 Wheel Dump/Plow/Spreader	\$	385,000			\$	385,000						
Public Works	26-010	Е	10 Wheel Dump/Plow/Spreader	\$	385,000	\$	385,000								
Public Works	26-011	Н	24' Double Garage Door	\$	25,000	\$	25,000								
Public Works	26-012	L	Backhoe	\$	145,000					\$	145,000				
Public Works	26-013	Н	Bucket Truck	\$	150,000	\$	150,000								
Public Works	26-014	H	Cab and Chassis for Sander	\$	35,000			\$	35,000						
Public Works	26-015	H	Cab and Chassis for Sander	\$	35,000	\$	35,000		000.555						
Public Works	26-016		Cremation Vaults	\$	200,000			\$	200,000						
Public Works	26-017	H	Large Mower	\$	45,000			\$	45,000						
Public Works	26-018	Н	Front End Loader	\$	252,000			\$	252,000			^	050.000		
Public Works	26-019	1	Front End Loader	\$	252,000	Φ.	400.000	•	400.000	Φ.	400.000	\$	252,000	φ.	400.000
Public Works	26-022	L	Repave Municipal Lots	\$	500,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	100,000
Public Works	26-023	Н	Pick-up Truck	\$	85,000			\$	85,000			•	05.000		
Public Works	26-024	L	Pick-up Truck	\$	85,000			•	400.000			\$	85,000		
Public Works	26-025	Н	Sidewalk Tractor	\$	190,000			\$	190,000			¢	100.000		
Public Works	26-026	L	Sidewalk Tractor	\$	190,000							\$	190,000	¢	100.000
Public Works	26-027	L	Sidewalk Tractor	\$	190,000	<u>^</u>	00.000							\$	190,000
Public Works	26-028	Н	Sign Department Printer	\$	26,000	\$	26,000								

TABLE 1

	Project	FY26								F	iscal Year				
Department	ID	Priority**	Project Title		5-yr Cost		FY 2027		FY 2028		FY 2029		FY 2030	F	Y 2031
Public Works	26-029	Н	Street Sweeper	\$	310,000			\$	310,000						
Public Works	26-030	Н	Tractor/Brush Cutter	\$	125,000			\$	125,000						
Public Works	26-031	Н	Utility Body Truck	\$	92,000			\$	92,000						
Public Works	26-032	L	Utility Body Truck	\$	92,000									\$	92,000
Public Works	26-033	L	Wilder Field Drainage/Soccer Field	\$	100,000					\$	100,000				
Public Works	26-034	L	Bickford Playground Improvements	\$	150,000			\$	150,000						
Public Works	26-035	Н	DPW Facility Upgrades	\$	4,000,000	\$	4,000,000								
Public Works	26-036	L	Jackson Playground Improvements	\$	150,000			\$	150,000						
Public Works	26-037	Н	OC/Bickford Ball Field Light Replacement	\$	100,000	\$	100,000								
Public Works	26-038	Н	OC Playground Improvements	\$	150,000			\$	150,000						
Public Works	26-039	Н	Pond Brook Drainage Repair	\$	500,000	\$	500,000								
Public Works	26-040	Е	Sign Room Expansion/Building	\$	275,000	\$	275,000								
Public Works	26-041	Н	Remove Underground Fuel Storage Tanks	\$	600,000	\$	600,000								
			Department Total	\$	11,549,000	\$	6,576,000	\$	2,564,000	\$	725,000	\$	1,007,000	\$	677,000
Police				<u> </u>				Ļ				_		_	
TOTICE			Computer-Aided Dispatch/Records												
Police	26-057	L	Management Software	\$	950,000			\$	650,000	\$	100,000	\$	100,000	\$	100,000
			Department Total	\$	950,000	\$	-	\$	650,000	\$	100,000	\$	100,000	\$	100,000
				Ė	,	Ť		Ė	,	Ť	,		,	,	,
Sewer (Enterprise)															
Sewer (Enterprise)	26-086	Н	Collection System Improvements	\$	1,250,000	\$	500,000	\$	500,000	\$	250,000				
Sewer (Enterprise)	26-087	Н	Pump Station Upgrades	\$	1,000,000	\$	1,000,000								
Sewer (Enterprise)	26-088	Е	Sludge Landfill Expansion/Hauling	\$	7,000,000			\$	7,000,000						
Sewer (Enterprise)	26-089	Н	Wastewater Treatment Plant Upgrade	\$	10,000,000	\$	5,000,000	\$	5,000,000						
			Department Total	\$	19,250,000	\$	6,500,000	Ĭ,	\$12,500,000	\$	250,000	\$	-	\$	-
Motor (Enterprise)															
Water (Enterprise) Water (Enterprise)	26-090	Н	1 Ton Pickup Truck	\$	100,000	¢	100,000	l		Π					
Water (Enterprise)	26-090	Н	CLWTF PLC Replacement	\$		\$	250,000								
Water (Enterprise)	26-091	Н	Dam Repairs	\$	1,000,000	φ	250,000	¢	1,000,000						
Water (Enterprise)	26-094	H	Elevated Water Tank Interior Repairs	\$	650,000	\$	650,000	Ψ	1,000,000						
Water (Enterprise)	26-095	Н	Treatment Facility Upgrades	\$	500,000	_	100,000	\$	200,000	\$	200,000				
Water (Enterprise)	26-096	Н	Pearly Brook Pump Station Upgrade	\$	600,000	Ψ	100,000	Ψ	200,000	\$	600,000				
Water (Enterprise)	26-097	Н	Water Main Replacement	\$	11,000,000			\$	5,000,000	\$	6,000,000				
Water (Enterprise)	26-098	Н	Water Meter Replacement	\$	2,000,000	\$	1,000,000	\$	1,000,000	Ť	0,000,000				
	20 000		Department Total	\$	16,100,000	\$	2,100,000	\$		\$	6,800,000	\$	-	\$	-
			'			Ċ								·	
School Dept															
School Dept	26-060	Н	Central Office Building	\$	5,000,000			\$	5,000,000						
School Dept	26-061	L	ESS Auditorium	\$	150,000									\$	150,000
School Dept	26-062	L	ESS Replace Bathroom Partitions	\$	75,000					\$	75,000				
School Dept	26-063	Н	ESS Roof	\$	250,000			\$	250,000						
School Dept	26-064	L	ESS Standby Generator	\$	250,000							\$	250,000		
School Dept	26-065	Н	Facilities Garage Addition	\$	500,000			\$	500,000						
School Dept	26-066	E	Facilities Pickup Truck	\$	65,000	\$	65,000								
School Dept	26-068	Н	GHS C-Wing (locker rooms) renovations	\$	3,000,000			\$	3,000,000						
School Dept	26-069	Н	GHS Replace Exit / Emergency Lighting	\$	150,000	\$	150,000								
School Dept	26-070	L	GHS Interior Painting	\$	150,000					\$	150,000				
School Dept	26-071	L	GHS Landscaping	\$	50,000					\$	50,000				

TABLE 1

D	Project	FY26	Duning 4 Title	5 O4					F	iscal Year			
Department	ID	Priority**	Project Title	5-yr Cost		Y 2027	2027 FY 2028		FY 2029		2029 FY 2030		FY 2031
School Dept	26-074	L	GHS Replace Service Equipment	\$ 800,000					\$	800,000			
School Dept	26-076	Н	GHS Standby Generator	\$ 250,000			\$	250,000					
School Dept	26-077	L	GHS to GMS Fiber Underground	\$ 40,000					\$	40,000			
School Dept	26-078	Н	GMS Domestic Hot Water Tank	\$ 50,000			\$	50,000					
School Dept	26-079	L	GMS Electronic Sign	\$ 40,000									\$ 40,000
School Dept	26-080	Н	GMS Road Improvements	\$ 500,000			\$	500,000					
School Dept	26-082	Е	GMS Rooftop Condensers	\$ 350,000	\$	350,000							
School Dept	26-083	Н	GMS Unit Ventilator Controller	\$ 500,000			\$	500,000					
School Dept	26-084	Е	GHS Elevator Renovations	\$ 150,000	\$	150,000							
School Dept	27-008	L	GHS Roof	\$ 2,000,000									\$ 2,000,000
School Dept	27-009	Н	GMS PA and Clock System	\$ 175,000	\$	175,000							
			Department Total	\$ 14,495,000	\$	890,000	\$	10,050,000	\$	1,115,000	\$	250,000	\$ 2,190,000

Grand Total	\$ 88,385,537	\$ 30,142,537	\$ 40,314,000	\$ 11,900,000	\$ 2,832,000	\$ 3,272,000

^{**} E = Emergency (Immediate Need) High = High (Needed in Next 2 Years) L = Low (Needed in 2-5 Years)

PROJECT TITLE: City Hall Electronic Key Fob Access System

DEPARTMENT: Building Department

SUBMITTED BY: Melissa MacDonald

DATE SUBMITTED: December 5, 2025

PROJECT DESCRIPTION

City Hall requires a comprehensive electronic key fob access system for all exterior and interior doors. This improves security, standardizes access control, and eliminates manual locking/unlocking.

ESTIMATED COST BY FISCAL YEAR

FY27: \$250,000

PROJECT TITLE: City Hall Elevator Replacement

DEPARTMENT: Building Department

SUBMITTED BY: Melissa MacDonald

DATE SUBMITTED: December 5, 2025

PROJECT DESCRIPTION

The existing elevator in City Hall is approaching the end of its useful life and continues to be increasingly unreliable. Breakdowns are frequent, and parts availability is diminishing. A full replacement is necessary to ensure uninterrupted ADA access to all floors and avoid accessibility compliance issues.

ESTIMATED COST BY FISCAL YEAR

FY27: \$750,000

PROJECT TITLE: City Hall Exterior Painting & Building Envelope Preservation

DEPARTMENT: Building Department

SUBMITTED BY: Melissa MacDonald

DATE SUBMITTED: December 5, 2025

PROJECT DESCRIPTION

City Hall's façade and trim require full repainting and preservation to prevent deterioration. Work includes scraping, priming, painting, and preservation treatment.

ESTIMATED COST BY FISCAL YEAR

FY28: \$150,000

PROJECT TITLE: City Hall Heating System Modernization & Secondary Heat Source

DEPARTMENT: Building Department

SUBMITTED BY: Melissa MacDonald

DATE SUBMITTED: December 5, 2025

PROJECT DESCRIPTION

City Hall's existing heating system is outdated and not resilient. Although the boiler is relatively new, the hydronic piping and distribution system are deteriorated. This project funds engineering and phased replacement of critical piping and installation of a reliable secondary heat source.

ESTIMATED COST BY FISCAL YEAR

FY27: \$150,000

FY28: \$600,000

FY29: \$400,000

PROJECT TITLE: City Hall Rear Exterior Stair Replacement

DEPARTMENT: Building Department

SUBMITTED BY: Melissa MacDonald

DATE SUBMITTED: December 5, 2025

PROJECT DESCRIPTION

The rear exterior stairs are deteriorating and require replacement to maintain safe egress and prevent liability issues.

ESTIMATED COST BY FISCAL YEAR

FY27: \$175,000

PROJECT TITLE: Mini-Split Condenser Replacement & Weather Protection

DEPARTMENT: Building Department

SUBMITTED BY: Melissa MacDonald

DATE SUBMITTED: December 5, 2025

PROJECT DESCRIPTION

Multiple mini-split condensers need replacement and protection from falling snow/ice. This project replaces units and installs permanent protection systems.

ESTIMATED COST BY FISCAL YEAR

FY28: \$75,000

FY29: \$50,000

PROJECT TITLE: Perry Auditorium Bathroom & Interior Rehabilitation

DEPARTMENT: Building Department

SUBMITTED BY: Melissa MacDonald

DATE SUBMITTED: December 5, 2025

PROJECT DESCRIPTION

The Perry Auditorium bathrooms are currently unusable. Restoring these facilities and addressing related interior needs will allow full use of the auditorium for meetings, events, and rentals.

ESTIMATED COST BY FISCAL YEAR

FY28: \$75,000

FY29: \$125,000

PROJECT ID (by Committee)	27-001					
PROJECT TITLE						
Central Street Pedestrian Beacon						
DEPARTI	MENT					
Community Develop	ment & Planning					
SUBMITTED BY	DATE SUBMITTED					
Jason Stevens	11/6/2025					



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other				
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	30+				
PROJECT DESCRIPTION									
	Please des	cribe the project. Exp	plain priority and jus	stification for the project.					
ADA accessible accessibility for	The project includes the installation of a new Pedestrian Operated Button crossing signal beacon and replacement/installation of ADA accessible ramps for the crosswalk between 100 and 105 Central Street. This project will directly improve safety and accessibility for pedestrians while also improving safety and traffic behavior by providing a more visible, compliant, well-marked, activated, and ultimately safer crossing on a well-travelled roadway adjacent to residences, businesses and near recreation areas.								

Catagory*	Five Year		Estimat	ed Cost by Fis	cal Year		
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	
cilities							
		400.000					Ī

Provide additional sheets as necessary

Facilities
 \$30,000

 Infrastructure
 \$30,000

 Study/Design
 \$10,000

 Vehicle/Equipment
 0ther

 TOTAL
 \$40,000

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	27-002						
PROJECT TITLE							
Clark Street to Greenwood Park Shared Use Path Connection							
DEPARTM	DEPARTMENT						
Community Developm	ent & Planning						
SUBMITTED BY	DATE SUBMITTED						
Jason Stevens	11/7/2025						



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	30+

PROJECT DESCRIPTION

Please describe the project. Explain priority and justification for the project.

This project includes connecting Beagle Club Road at Clark Street to the Ovila Case Playground and Greenwood Park via Racette Avenue, Norman Street, Sand Street and West Street, including construction of a new pedestrian crosswalk at intersection of Clark Street and Racette Avenue, installation of new "sharrow" pavement markings and signage along Clark Street, Racette Avenue, Norman Street and Sand Street, reconfiguration of the intersection of Sand Street and West Street to include new ADA compliant ramps and crosswalk to south side of West Street, and upgrading the existing path adjacent to property now or formerly of the Veterans of Foreign Wars (VFW - Post 905) to hot mix asphalt pavement to connect into Greenwood Park.

Provide additional sheets as necessary

Catagory*	Five Year		Estimat	ted Cost by Fis	cal Year	
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure				\$40,000		
Study/Design				\$20,000		
Vehicle/Equipment						
Other						
TOTAL				\$60,000		

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	27-003					
PROJECT TITLE						
Green Street Sidewalk Installation						
DEPARTI	1ENT					
Community Develop	ment & Planning					
SUBMITTED BY	DATE SUBMITTED					
Jason Stevens	11/7/2025					



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	30+

PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project. The project includes design and construction of a new hot mix asphalt sidewalk along the west side of Green Street from the North Central Pathway to the Heywood Hospital. The project will improve pedestrian access to the pathway and increase safety, encouraging pedestrians to utilize the nearby crosswalk at Haywood Hospital across Green Street near the intersection of Matthews and Woodland Avenue to cross the street and access the pathway via the new sidewalk. Provide additional sheets as necessary

Catagory*	Five Year		Estimat	ted Cost by Fis	cal Year	
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure			\$150,000			
Study/Design			\$50,000			
Vehicle/Equipment						
Other						
TOTAL	\$200,000		\$200,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	27-004
PROJECT	TITLE
Greenwood Park to Wilder Connect	
DEPARTM	1ENT
Community Developr	ment & Planning
SUBMITTED BY	DATE SUBMITTED
Jason Stevens	11/7/2025



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	30+
		PROJE	CT DESCRIPTION		
	Please des	cribe the project. Exp	olain priority and jus	stification for the project.	

The project includes design and construction of new ADA compliant ramp on south side of Parker Street across from the Greenwood Park entrance, installation of new "sharrow" pavement markings and signage along Marquette Street to Moran Street, and the installation of a new ADA compliant ramp at intersection of Marquette and Moran Street. Installation of ADA compliant ramps will increase accessibility to Greenwood Park and in the surrounding residential neighborhood.

Provide additional sheets as necessary

Cotogon/*	Five Year		Estimat	ted Cost by Fis	cal Year	
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure			\$20,000			
Study/Design			\$10,000			
Vehicle/Equipment						
Other						
TOTAL	\$30,000		\$30,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	27-005
PROJECT	TITLE
Keyes Road	Culvert
DEPARTI	1ENT
Community Develop	ment & Planning
SUBMITTED BY	DATE SUBMITTED
Jason Stevens	11/7/2025



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	Approx. 75 years
	Please des		CT DESCRIPTION blain priority and just	stification for the project.	
replacement. P this is the only emergency ser	ermitting and desig point of entry/exit fo vices for those who	n phases have been com or residents, a failure wou would live in the affected	pleted as of 2022 to re lld result in isolationl, had area. Some of the pro	in disrepair (Poor Condition) are eplace the culvert with a small be aulted access to resources, and oject goals are to maintain acces n, as well as longevity of impor	ridge structure. As I disruption of ss, reduce flow

Catagory	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure	\$2,020,000.00		2025 Approx. \$2,020,000.00			
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	\$2,020,000.00		\$2,020,000.00			

Provide additional sheets as necessary

Conceptual Opinion of Probable Construction Cost Keyes Road over Wilder Brook Culvert Replacement City of Gardner, MA Precast Concrete Rigid Frame - 24 FT Span

ITEM	DESCRIPTION	QTY	UNITS	UI	NIT PRICE		AMOUN
101.	Clearing and Grubbing	0.30	Α	\$	40,000.00	\$	12,000.00
113.1	Demolition of Existing Bridge	1	LS	\$	90,000.00	\$	90,000.00
120.	Earth Excavation	300	CY	\$	75.00	\$	22,500.00
140	Bridge Excavation	900	CY	\$	175.00	\$	157,500.00
144	Class B Rock Excavation	25	CY	\$	300.00	\$	7,500.00
150.	Ordinary Borrow	210	CY	\$	50.00	\$	10,500.00
151.	Gravel Borrow	290	CY	\$	70.00	\$	20,300.00
151.2	Gravel Borrow for Backfilling Structures and Pipes	440	CY	\$	70.00	\$	30,800.00
170.	Fine Grading and Compacting	680	SY	\$	15.00	\$	10,200.00
303.12	12 Inch Ductile Iron Water Pipe (Mechanical Joint)	110	FT	\$	250.00	\$	27,500.00
373.12	12 Inch Water Pipe Insulation	65	FT	\$	150.00	\$	9,750.00
415.2	Pavement Fine Milling	70	SY	\$	25.00	\$	1,750.00
460.	Hot Mix Asphalt (Top and Binder)	230	TON	\$	160.00	\$	36,800.00
482.3	Sawcutting Asphalt Pavement	90	FT	\$	6.00	\$	540.00
504.	Granite Curb Type VA4 - Straight	130	FT	\$	75.00	\$	9,750.00
509.	Granite Curb Type VA4 - Transition	40	FT	\$	80.00	\$	3,200.00
627.82	Guardrail Tangent End Treatment, TL-2	4	EA	\$	5,400.00	\$	21,600.00
628.24	Transition to Bridge Rail	4	EA	\$	6,000.00	\$	24,000.00
701.	Cement Concrete Sidewalk	90	SY	\$	100.00	\$	9,000.00
748.	Mobilization	1	LS	\$	45,000.00	\$	45,000.00
751.	Loam Borrow	140	CY	\$	60.00	\$	8,400.00
765.	Seeding	1000	SY	\$	5.00	\$	5,000.00
767.12	_	280	FT	\$	18.00	\$	5,040.00
850.	Operations for Temporary Traffic Control	1	LS	\$	30,000.00	\$	30,000.00
816.01	Temporary Traffic Control Signal	1	LS	\$	45,000.00	\$	45,000.00
	4 Inch Reflectorized White Line (Painted)	300	FT	\$	5.00	\$	1,500.00
	4 Inch Reflectorized Yellow Line (Painted)	300	FT	\$	5.00	\$	1,500.00
983.1	Riprap	200	CY	\$	90.00	\$	18,000.00
983.2	Streambed Material	90	CY	\$	70.00	\$	6,300.00
991.1	Control of Water - Structure No. 1	1	LS	\$	90,000.00	\$	90,000.00
995.01	Bridge Structure, Bridge No. 1	1	LS	\$	750,000.00	\$	750,000.00
999.5	Monthly Price Adjustment for HMA Mixtures	1	ALL	\$	1,000.00	\$	1,000.00
999.6	Monthly Price Adjustment for Diesel Fuel	1	ALL	\$	2,000.00	\$	2,000.00
999.7	Monthly Price Adjustment for Gasoline	1	ALL	\$	1,000.00	\$	1,000.00
999.8	Monthly Price Adjustment for Reinforcing Steel	1	ALL	\$	2,000.00	\$	2,000.00
999.9	Monthly Price Adjustment for Portland Cement Concrete	1	ALL	⊅ \$	2,000.00	⊅ \$	2,000.00
999.9	Utility Pole Relocation Allowance	1	ALL	э \$	25,000.00	⊅ \$	25,000.00
	othicy fore relocation Anowance	-	ALL		BTOTAL	-	•
				30	BIUIAL	\$	1,543,930
	Construction Continency		10%			\$	154,400
	Escalation and Pricing Contingency (Bid Fall 2025, Construction 2026)		9%			\$	139,000
	Engineering Bidding Phase Services					\$	8,400
	Engineering Bidding and Construction Phase Services					\$	168,500
				то	TAL	\$	2,014,230
				US	_	\$	2,020,000

This is an engineer's Opinion of probable Construction Cost (OPCC). Tighe & Bond has no control over the cost or availability of labor, equipment or materials, market conditions or the Contractor's method of pricing, and that the estimates of probable construction costs are made on the basis of the Tighe & Bond's professional judgment and experience. Tighe & Bond makes no guarantee nor warranty, expressed or implied, that the bids or the negotiated cost of the Work will not vary from this estimate of the Probable Construction Cost.

CITY OF GARDNER, MASSACHUSETTS

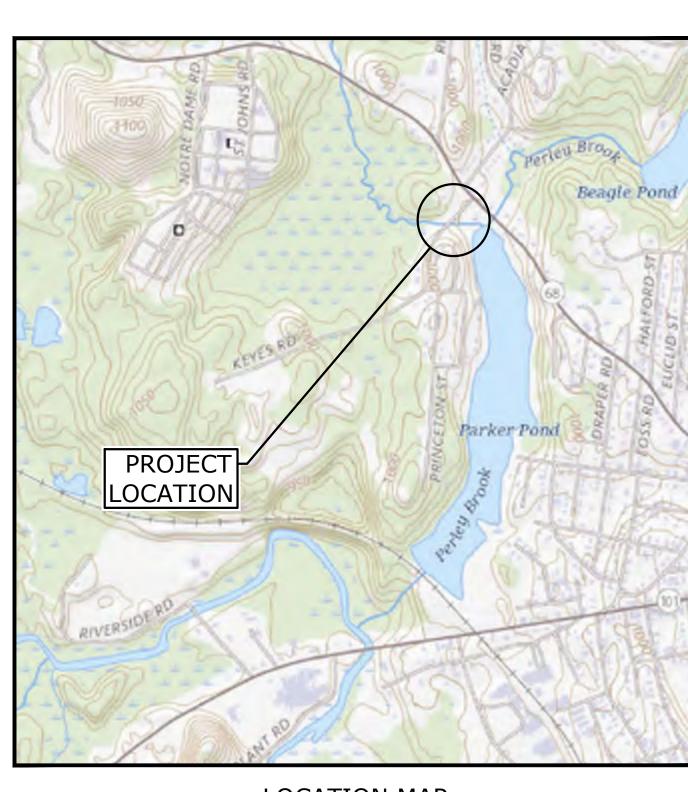
KEYES ROAD OVER WILDER BROOK CULVERT REPLACEMENT

PROJECT NO: G0384-T060

MASSDOT BRIDGE NO. G-01-025, BIN NO. CD5

FEBRUARY 2023

	LIST OF DRAWINGS
SHEET NO.	SHEET TITLE
1	COVER
2	BRIDGE KEY PLAN, PROFILES, LOCUS, & INDEX
3	GENERAL NOTES, LEGEND, AND ABBREVIATIONS (SHEET 1 OF 2)
4	GENERAL NOTES, LEGEND, AND ABBREVIATIONS (SHEET 2 OF 2)
5	EXISTING CONDITIONS AND DEMOLITION PLAN
6	SITE PLAN
7	CONSTRUCTION DETAILS (SHEET 1 OF 3)
8	CONSTRUCTION DETAILS (SHEET 2 OF 3)
9	CONSTRUCTION DETAILS (SHEET 3 OF 3)
10	TEMPORARY TRAFFIC CONTROL PLAN
11	BORING LOGS & BORING NOTES
12	GENERAL BRIDGE PLAN AND ELEVATION
13	POTENTIAL CONSTRUCTION STAGE 1 PLAN & SECTION
14	POTENTIAL CONSTRUCTION STAGE 2 PLAN & SECTION
15	BRIDGE SECTIONS AND DETAILS
16	FOUNDATION PLAN AND DETAILS
17	WINGWALL PLAN AND ELEVATIONS
18	HIGHWAY GUARDRAIL DETAILS (SHEET 1 OF 2)
19	HIGHWAY GUARDRAIL DETAILS (SHEET 2 OF 2)
20	CT-TL2 BRIDGE RAILING
21	TOP OF PRECAST HIGHWAY GUARDRAIL TRANSITION FOR CT-TL2 RAILING
22	PRECAST GUARDRAIL TRANSITION AND CT-TL2 BRIDGE RAILING DETAILS
23	GUARDRAIL TRANSITION TO BRIDGE RAIL (FACE OF CURB)
24	GUARDRAIL APPROACH GEOMETRY

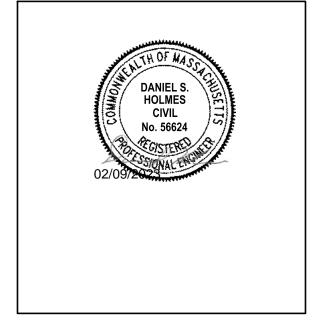


LOCATION MAP

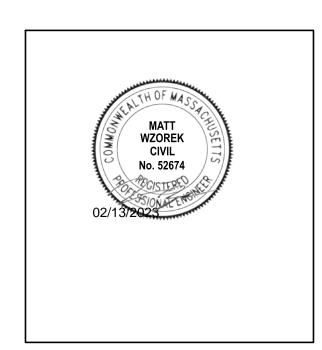
SCALE: 1" = 1000'

PREPARED BY:

Tighe&Bond



DANIEL S. HOLMES, PE

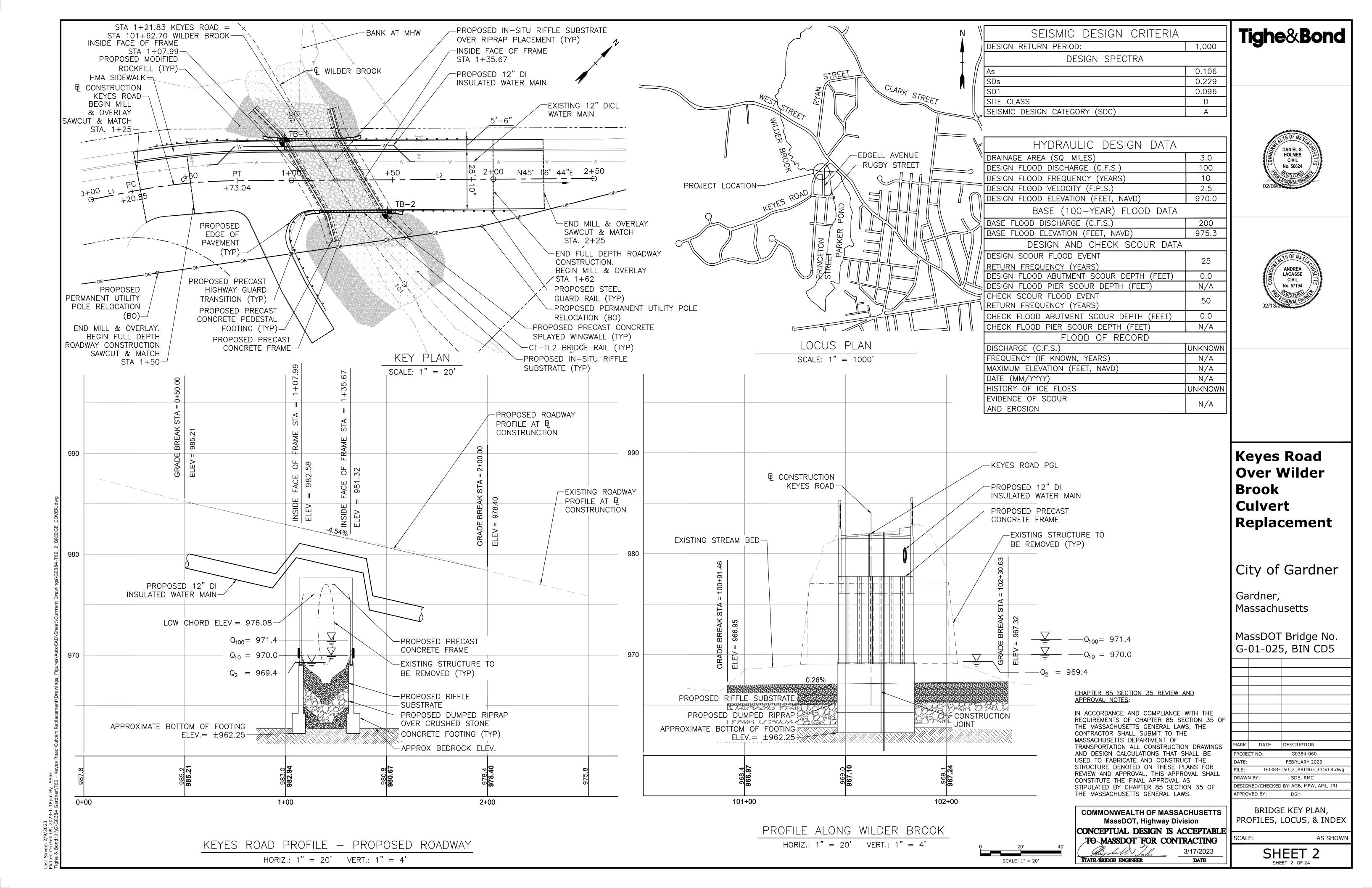


MATT P. WZOREK, PE

PREPARED FOR:
CITY OF GARDNER
MICHAEL J. NICHOLSON, MAYOR

DEPARTMENT OF COMMUNITY
DEVELOPMENT AND PLANNING
TREVOR BEAUREGARD, DIRECTOR

FINAL DESIGN
COMPLETE SET 24 SHEETS



BASE PLAN NOTES

- 1. THE EXISTING CONDITIONS INFORMATION SHOWN ON THE DRAWINGS IS BASED ON SURVEY DRAWINGS PROVIDED BY WSP USA INC. TITLED "EXISTING CONDITIONS PLAN, KEYES ROAD OVER WILDER BROOK, GARDNER, MA" AND DATED NOVEMBER 16, 2021.
- 2. UTILITY LOCATIONS SHOWN WERE PLOTTED FROM INFORMATION SUPPLIED BY RESPECTIVE UTILITY COMPANIES AND DATA OBTAINED FROM FIELD SURVEYS AND AS BUILT DRAWINGS. THE ACCURACY AND COMPLETENESS OF SUBSURFACE INFORMATION SHOWN ON THESE DRAWINGS IS NOT GUARANTEED.
- 3. THE HORIZONTAL COORDINATE SYSTEM IS THE NORTH AMERICAN DATUM OF 1983, MASSACHUSETTS STATE PLANE, MAINLAND ZONE, US FEET. VERTICAL DATUM IS THE NORTH AMERICAN VERTICAL DATUM OF 1988.
- 4. THE EXISTING CONDITIONS SHOWN ARE APPROXIMATE. CONTRACTOR TO FIELD VERIFY EXISTING CONDITIONS.

GENERAL NOTES

- 1. NOTIFY DIGSAFE AT 1-888-344-7233 AND OTHER UTILITY OWNERS IN THE AREA NOT ON THE DIGSAFE LIST AT LEAST 72 HOURS PRIOR TO ANY DIGGING, TRENCHING, ROCK REMOVAL, DEMOLITION, BORING, BACKFILLING, GRADING, LANDSCAPING, OR ANY OTHER EARTH MOVING OPERATIONS.
- 2. LOCATIONS OF EXISTING UTILITIES ARE APPROXIMATE. IN ADDITION, SOME UTILITIES MAY NOT BE SHOWN. DETERMINE THE EXACT LOCATION OF UTILITIES BY TEST PIT OR OTHER METHODS, AS NECESSARY TO PREVENT DAMAGE TO UTILITIES AND/OR INTERRUPTIONS IN UTILITY SERVICE OR CONSTRUCTION OPERATIONS. PERFORM TEST PIT EXCAVATIONS AND OTHER INVESTIGATIONS TO LOCATE UTILITIES, AND PROVIDE THIS INFORMATION TO THE ENGINEER, PRIOR TO CONSTRUCTING THE PROPOSED IMPROVEMENTS. LOCATE ALL EXISTING UTILITIES TO BE CROSSED BY HAND EXCAVATION.
- 3. NOT ALL OF THE UTILITY SERVICES TO BUILDINGS ARE SHOWN. THE CONTRACTOR SHALL ANTICIPATE THAT EACH PROPERTY HAS SERVICE CONNECTIONS FOR THE VARIOUS UTILITIES.
- 4. TIGHE & BOND ASSUMES NO RESPONSIBILITY FOR ANY ISSUES, LEGAL OR OTHERWISE, RESULTING FROM CHANGES MADE TO THESE DRAWINGS WITHOUT WRITTEN AUTHORIZATION FROM TIGHE & BOND.
- 5. NOTIFY THE ENGINEER OF ANY UTILITIES IDENTIFIED DURING CONSTRUCTION THAT ARE NOT SHOWN ON THE DRAWINGS OR THAT DIFFER IN SIZE OR MATERIAL.
- 6. THE CONTRACTOR IS RESPONSIBLE FOR SITE SAFETY; COORDINATION WITH THE OWNER, ALL SUBCONTRACTORS, WITH OTHER CONTRACTORS WORKING WITHIN THE LIMITS OF WORK, AND THE MEANS AND METHODS OF CONSTRUCTING THE PROPOSED WORK.
- 7. OBTAIN, PAY FOR AND COMPLY WITH PERMITS, NOTICES AND FEES NECESSARY TO COMPLETE THE WORK. ARRANGE AND PAY FOR NECESSARY INSPECTIONS AND APPROVALS FROM THE JURISDICTIONAL AUTHORITIES.
- 8. SHORE UTILITY TRENCHES WHERE FIELD CONDITIONS DICTATE AND/OR WHERE REQUIRED BY LOCAL, STATE AND FEDERAL HEALTH AND SAFETY CODES.
- 9. FIELD VERIFY ALL EXISTING CONDITIONS PRIOR TO CONSTRUCTION. IF FIELD CONDITIONS ARE OBSERVED THAT VARY SIGNIFICANTLY FROM THOSE SHOWN ON THE DRAWINGS, IMMEDIATELY NOTIFY THE ENGINEER IN WRITING FOR RESOLUTION OF THE CONFLICTING INFORMATION.
- 10. PROTECT AND MAINTAIN ALL UTILITIES IN THE AREAS UNDER CONSTRUCTION DURING THE WORK. LEAVE ALL PIPES AND STRUCTURES WITHIN THE LIMITS OF THE CONTRACT IN A CLEAN AND OPERABLE CONDITION AT THE COMPLETION OF THE WORK. TAKE ALL NECESSARY PRECAUTIONS TO PREVENT SAND AND SILT FROM DISTURBED AREAS FROM ENTERING THE DRAINAGE SYSTEM.
- 11. NOTIFY THE ENGINEER IN WRITING OF ANY CONFLICT, ERROR, AMBIGUITY, OR DISCREPANCY WITH THE PLANS OR BETWEEN THE PLANS AND ANY APPLICABLE LAW, REGULATION, CODE, STANDARD SPECIFICATION, OR MANUFACTURER'S INSTRUCTIONS.
- 12. THE CONTRACTOR IS RESPONSIBLE FOR SUPPORT OF EXISTING UTILITIES AND REPAIR OR REPLACEMENT COSTS OF UTILITIES DAMAGED DURING CONSTRUCTION, WHETHER ABOVE OR BELOW GRADE. REPLACE DAMAGED UTILITIES IMMEDIATELY AT NO ADDITIONAL COST TO THE OWNER AND AT NO COST TO THE PROPERTY OWNER.
- 13. TAKE NECESSARY MEASURES AND PROVIDE CONTINUOUS BARRIERS OF SUFFICIENT TYPE, SIZE, AND STRENGTH TO PREVENT ACCESS TO ALL WORK AND STAGING AREAS AT THE COMPLETION OF EACH DAYS WORK.
- 14. NO OPEN TRENCHES WILL BE ALLOWED OVER NIGHT. THE USE OF ROAD PLATES TO PROTECT THE EXCAVATION WILL BE CONSIDERED UPON REQUEST, BUT BACKFILLING IS PREFERRED.
- 15. THE CONTRACTOR IS RESPONSIBLE FOR ALL NECESSARY TRAFFIC CONTROL/SAFETY DEVICES TO ENSURE SAFE VEHICULAR AND PEDESTRIAN ACCESS THROUGH THE WORK AREA, OR FOR SAFELY IMPLEMENTING DETOURS AROUND THE WORK AREA. PERFORM TRAFFIC CONTROL IN ACCORDANCE WITH THE CONTRACTOR'S APPROVED TRAFFIC CONTROL PLAN.
- 16. MAINTAIN EMERGENCY ACCESS TO ALL PROPERTIES WITHIN THE PROJECT AREA AT ALL TIMES DURING CONSTRUCTION.

- 17. WHEN WORKING IN THE ROAD, PROVIDE THE OWNER AND LOCAL FIRE/POLICE/SCHOOL AUTHORITIES A DETAILED PLAN OF APPROACH INDICATING METHODS OF PROPOSED TRAFFIC ROUTING ON A DAILY BASIS. PROVIDE COORDINATION TO ENSURE COMMUNICATION AND COORDINATION BETWEEN THE OWNER, CONTRACTOR AND LOCAL FIRE/POLICE/SCHOOL AUTHORITIES THROUGHOUT THE CONSTRUCTION PERIOD.
- 18. REMOVE AND DISPOSE OF ALL CONSTRUCTION—RELATED WASTE MATERIALS AND DEBRIS IN STRICT ACCORDANCE WITH ALL APPLICABLE LOCAL, STATE, AND FEDERAL LAWS.
- 19. THE TERM "DEMOLISH" USED ON THE DRAWINGS MEANS TO REMOVE AND DISPOSE OF IN ACCORDANCE WITH LOCAL, STATE, AND FEDERAL REQUIREMENTS.
- 20. THE TERM "ABANDON" USED ON THE DRAWINGS MEANS TO LEAVE IN PLACE AND TAKE APPROPRIATE MEASURES TO DECOMMISSION AS SPECIFIED OR NOTED ON THE DRAWINGS.
- 21. ALL PROPOSED WORK MAY BE ADJUSTED IN THE FIELD BY THE ENGINEER TO MEET EXISTING CONDITIONS.

DESIGN LOADS AND SPECIFICATIONS:

1. DESIGN LOADING:

HL-93

2. DESIGN METHOD: LOAD AND RESISTANCE FACTOR DESIGN (LRFD)

3. SPECIFICATIONS:

AASHTO LRFD BRIDGE DESIGN
SPECIFICATIONS, 9TH ED., 2020 AS AMENDED
MASSDOT LRFD BRIDGE MANUAL, 2013, AS
AMENDED BY SUPPLEMENTS
THE MASSACHUSETTS HIGHWAY DEPARTMENT
STANDARD SPECIFICATIONS FOR HIGHWAYS AND
BRIDGES DATED 2022

BRIDGES DATED 202

4. FOUNDATION DATA: PRECAST GUARD TRANSITION:

TRANSITION BASE ON CONTROLLED DENSITY FILL (NON EXCAVATABLE) ON COMPACTED GRAVEL BORROW OR UNDISTURBED SOIL.

5. REINFORCING STEEL:

6. CONCRETE:

AASHTO M31 (ASTM A 615) GRADE 60 EPOXY COATED BARS: RIGID FRAME, WINGWALLS, HEADWALLS, AND PRECAST GUARD TRANSITIONS.

PRECAST RIGID FRAME, HEADWALLS, WINGWALLS, AND GUARD TRANSITIONS: 5000 PSI, 3, 685 HP CEMENT CONCRETE

CAST-IN-PLACE PEDESTAL FOOTINGS: 4000 PSI, ₹, 585 HP CEMENT CONCRETE

CT-TL2 BARRIER:

5000 PSI, 3", 710 HP CEMENT CONCRETE

CULVERT REMOVAL NOTES:

- 1. THE CONTRACTOR'S METHOD FOR REMOVAL OF THE EXISTING CULVERT SHALL BE SUBMITTED TO THE ENGINEER FOR REVIEW AND ACCEPTANCE PRIOR TO THE COMMENCEMENT OF ANY REMOVAL OPERATIONS.
- 2. REMOVAL OF EXISTING CULVERT STRUCTURE SHALL INCLUDE THE COMPLETE REMOVAL OF THE PIPE AND STONE HEADWALLS. REFER TO SHEET 5 FOR DEMOLITION PLAN.
- 3. PRIOR TO REMOVAL OF EXISTING CULVERT, THE CONTRACTOR SHALL VERIFY THAT EXISTING UTILITIES HAVE BEEN RELOCATED OR A TEMPORARY BYPASS HAS BEEN INSTALLED.

FOUNDATION NOTES:

- 1. FOUNDATION MAY BE ALTERED, IF NECESSARY, TO SUIT CONDITIONS ENCOUNTERED DURING CONSTRUCTION, WITH THE APPROVAL OF THE ENGINEER.
- 2. CONCRETE SHALL NOT BE PLACED IN WATER OR ON FROZEN GROUND.
- 3. BOTTOM OF FOUNDATION ELEVATIONS PROVIDED ON DRAWINGS SHALL BE CONSIDERED MINIMUM DEPTHS. CONTRACTOR SHALL REMOVE UNSUITABLE MATERIAL AS REQUIRED.
- 4. ALL FINISHED EXCAVATIONS SHALL BE VERIFIED AND APPROVED BY THE ENGINEER PRIOR TO PRECAST SECTION DELIVERY.
- 5. ALL EXCAVATIONS FOR FOOTINGS FOUNDED ON SOIL SHALL BE FINISHED BY HAND FOR THE LAST 6". ALL FINISHED EXCAVATIONS SHALL BE INSPECTED BY THE ENGINEER PRIOR TO ANY CONCRETE PLACEMENT.
- 6. ALL BACKFILL UNDER OR ADJACENT TO ANY PORTION OF THE STRUCTURE SHALL BE PLACED IN ACCORDANCE WITH MASSDOT STANDARD SPECIFICATIONS, SUPPLEMENTAL SPECIFICATIONS, AND SPECIAL PROVISIONS.
- 7. REVIEW BEDROCK CONDITIONS BELOW BRIDGE FOOTINGS WITH ENGINEER PRIOR TO INSTALLATION.
- 8. ANY UNSUITABLE MATERIALS SUCH AS BOULDERS, ROOTS, ORGANIC SOILS, OR SILT/CLAY ENCOUNTERED WITHIN THE FOUNDATION BEARING ZONE, DEFINED BY A 1H:1V PLAN EXTENDING DOWNWARD AND OUTWARD FROM 1 FOOT BEYOND THE EDGE OF FOOTING, SHALL BE REMOVED AND REPLACED WITH CRUSHED STONE, AS DIRECTED BY THE ENGINEER.

GEOTECHNICAL DESIGN PARAMETERS:

- 1. MINIMUM EMBEDMENT FOR FROST PROTECTION FOR FOOTINGS FOUNDED ON SOIL = 4 FEET BELOW ADJACENT GROUND SURFACE.
- 2. MAXIMUM ALLOWABLE SETTLEMENT = 0.75 INCHES TOTAL, 0.5 INCH DIFFERENTIAL
- 3. FOOTING UNDER PRECAST RIGID FRAME:
 - a. THE FACTORED BEARING PRESSURE = 17.42 KSF PER AASHTO LRFD BRIDGE DESIGN SPECIFICATIONS STRENGTH I LOAD COMBINATIONS.
 - b. FACTORED BEARING RESISTANCE = 19.80 KSF. FACTORED BEARING RESISTANCE IS THE PRODUCT OF THE NOMINAL BEARING RESISTANCE AND A RESISTANCE FACTOR OF 0.45.
- 4. FOOTING UNDER PRECAST WINGWALLS:
 - a. THE FACTORED BEARING PRESSURE = $8.93~\mathrm{KSF}$ PER AASHTO LRFD BRIDGE DESIGN SPECIFICATIONS STRENGTH I LOAD COMBINATIONS.
 - b. FACTORED BEARING RESISTANCE = 19.80 KSF. FACTORED BEARING RESISTANCE IS THE PRODUCT OF THE NOMINAL BEARING RESISTANCE AND A RESISTANCE FACTOR OF 0.45.
- 5. MINIMUM LATERAL EARTH PRESSURES FOR RESTRAINED RIGID FRAME WALLS:
 - a. STATIC =
 - 48 POUNDS PER SQUARE FOOT PER FOOT (PSF/FT) AS AN EQUIVALENT FLUID PRESSURE (ABOVE GROUNDWATER)
 - 23 POUNDS PER SQUARE FOOT PER FOOT (PSF/FT) AS AN EQUIVALENT FLUID PRESSURE (BELOW GROUNDWATER)
 - b. SURCHARGE = 0.5 TIMES THE VERTICAL SURCHARGE LOAD UNIFORMLY DISTRIBUTED OVER THE HEIGHT OF THE WALL. THE MINIMUM VERTICAL SURCHARGE SHALL BE AN AASHTO HL-93 VEHICULAR LOAD.
 - c. SEISMIC =
 - 35 POUNDS PER SQUARE FOOT PER FOOT (PSF/FT) AS AN EQUIVALENT FLUID PRESSURE (ABOVE GROUNDWATER)
 - 79 POUNDS PER SQUARE FOOT PER FOOT (PSF/FT) AS AN EQUIVALENT FLUID PRESSURE (BELOW GROUNDWATER)
- 5. MINIMUM LATERAL EARTH PRESSURES FOR UNRESTRAINED WING WALLS: a. STATIC =
 - 48 PSF/FT AS AN EQUIVALENT FLUID PRESSURE, 200 PSF/FT MINIMUM (ABOVE GROUNDWATER)
 - 23 PSF/FT AS AN EQUIVALENT FLUID PRESSURE, 200 PSF/FT MINIMUM (BELOW GROUNDWATER)
 - b. SURCHARGE = 0.31 TIMES THE VERTICAL SURCHARGE LOAD UNIFORMLY DISTRIBUTED OVER THE HEIGHT OF THE WALL. THE MINIMUM VERTICAL SURCHARGE SHALL BE AN AASHTO HL-93 VEHICULAR LOAD. THE DESIGN SHALL ACCOUNT FOR SLOPING GROUND SURFACE ABOVE THE WALLS.

 c. SEISMIC =
 - 35 POUNDS PER SQUARE FOOT PER FOOT (PSF/FT) AS AN EQUIVALENT FLUID PRESSURE (ABOVE GROUNDWATER)
 - 79 POUNDS PER SQUARE FOOT PER FOOT (PSF/FT) AS AN EQUIVALENT FLUID PRESSURE (BELOW GROUNDWATER)
- 6. MINIMUM BACKFILL UNIT WEIGHT = 120 POUNDS PER CUBIC FOOT (PCF)
- 7. MAXIMUM BACKFILL ANGLE OF INTERNAL FRICTION = 37 DEGREES
- 8. MAXIMUM COEFFICIENT OF FRICTION FOR CAST-IN-PLACE CONCRETE ON CLEAN, SOUND BEDROCK = 0.70 (DELTA = 35 DEGREES)

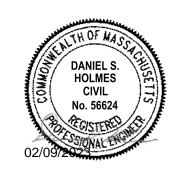
COMMONWEALTH OF MASSACHUSETTS
MassDOT, Highway Division
CONCEPTUAL DESIGN IS ACCEPTABLE
TO MASSDOT FOR CONTRACTING

3/17/2023

DATE

STATE BRIDGE ENGINEER







Keyes Road Over Wilder Brook Culvert Replacement

City of Gardner

Gardner, Massachusetts

MassDOT Bridge No. G-01-025, BIN CD5

1ARK	DATE	DESCRIPTION
ROJE	CT NO:	G0384-060
DATE:		FEBRUARY 2023

G0384-T60 3-4 GEN NOTES.dwg

SDS, RMC

GENERAL NOTES, LEGEND,

DESIGNED/CHECKED BY: AGB, MPW, AML, JRI

AND ABBREVIATIONS (SHEET 1 OF 2)

SHEET 3 OF 24

PRECAST CONCRETE BRIDGE STRUCTURE NOTES

- 1. ITEM 995.01, BRIDGE STRUCTURE, SHALL INCLUDE THE PRECAST CONCRETE RIGID FRAME, CORBELS, CURBS/HEADWALLS, WINGWALLS, AND PEDESTAL FOOTINGS USED TO SUPPORT THE RIGID FRAME AND WINGWALLS. JOINT MATERIALS, MEMBRANE, AND ANY OTHER MATERIALS OR ITEMS REQUIRED FOR INSTALLATION OF THE PRECAST CONCRETE BRIDGE STRUCTURE SHALL BE SUBSIDIARY.
- 2. THE CONTRACTOR SHALL SUBMIT SHOP DRAWINGS, DESIGN CALCULATIONS, AND LOAD RATING CALCULATIONS, SEALED AND SIGNED BY A CURRENTLY REGISTERED MASSACHUSETTS PROFESSIONAL ENGINEER TO THE ENGINEER FOR REVIEW AND ACCEPTANCE TO ENSURE CONFORMANCE WITH THE CONTRACT DOCUMENTS AND THEN TO MASSDOT FOR REVIEW AND APPROVAL. DESIGN SHALL ENCOMPASS THE RIGID FRAME AND FOUNDATIONS, WINGWALLS AND FOUNDATIONS, CONNECTION OF HEADWALLS TO RIGID FRAME, AND CORBELS. SHOP DRAWINGS AND CALCULATIONS SHALL BE SUBMITTED PRIOR TO FABRICATION FOR ALL PRECAST CONCRETE ELEMENTS. SHOP DRAWINGS SHALL SHOW JOINT DETAILS AND REINFORCEMENT SIZE AND LOCATION.
- 3. FINAL SHOP DRAWINGS AND COMPUTATIONS DETAILING THE PROPOSED RIGID FRAME DESIGN SHALL BE SEALED AND SIGNED BY A PROFESSIONAL ENGINEER REGISTERED IN THE COMMONWEALTH OF MASSACHUSETTS FOR FINAL CHAPTER 85 SECTION 35 REVIEW AND APPROVAL. ALL FINAL SHOP DRAWINGS AND DESIGN CALCULATIONS SHALL BE SUBMITTED TO THE ENGINEER FOR REVIEW AND MASSDOT FOR FINAL REVIEW AND APPROVAL. FINAL CHAPTER 85 APPROVAL IS REQUIRED PRIOR TO FABRICATION FOR ALL PRECAST ELEMENTS. PROVIDE CHAPTER 85 FINAL APPROVAL STAMP TO ALL DRAWING SHEETS PRIOR TO SUBMISSION TO MASSACHUSETTS DEPARTMENT OF TRANSPORTATION AS SHOWN BELOW.

COMMONWEALTH OF MASSACHUSETTS MassDOT, Highway Divisior APPROVED UNDER PROVISIONS OF MASS. GEN. LAWS CH 85 S 35

DATE

STATE BRIDGE ENGINEER

- 4. CHANGES OR MODIFICATIONS DURING THE FABRICATION PROCESS MUST BE SUBMITTED TO THE ENGINEER FOR ACCEPTANCE AND THEN TO MASSDOT FOR APPROVAL AND INCORPORATED INTO THE FINAL AS-BUILT DRAWINGS.
- 5. DIMENSIONS SHOWN FOR THE PRECAST CONCRETE ELEMENTS ARE APPROXIMATE AND BASED ON CONCEPTUAL DESIGN. NO ADJUSTMENTS TO QUANTITIES OR PAYMENTS WILL BE MADE AS A RESULT OF PROVIDING PRECAST UNITS SIZED DIFFERENTLY THAN SHOWN ON THE PLANS. CONTRACTOR TO ADJUST OVERALL BRIDGE GEOMETRY AS NEEDED IF PRECAST ELEMENT SIZES SELECTED BY CONTRACTOR DIFFER. SEE ALSO SPECIAL PROVISIONS SECTION 995.
- 6. THE QUALITY OF MATERIALS, THE PROCESS OF MANUFACTURE, AND THE FINISHED PRECAST UNITS SHALL BE SUBJECT TO INSPECTION AND APPROVAL BY THE
- 7. JOINTS BETWEEN ABUTTING PRECAST UNITS SHALL BE MECHANICALLY CONNECTED, WATERTIGHT, GROUTED, AND MEMBRANED. SEE JOINT DETAILS ON SHEET 14.
- 8. WATERPROOF MEMBRANE SHALL BE PROVIDED OVER THE STRUCTURE ACROSS THE ENTIRE ROADWAY WIDTH.
- 9. SHEET MEMBRANE SHALL BE 2' WIDE WITH PROTECTION BOARD (SUBSIDIARY) AND PLACED CENTERED OVER ALL HORIZONTAL AND VERTICAL EXPANSION AND CONSTRUCTION JOINTS.
- 10. EXPOSED CONCRETE SURFACES SHALL BE TREATED WITH WATER REPELLENT (SILANE/SILOXANE).
- 11. PRECAST CONCRETE HEADWALL ANCHORAGES, CURBS/HEADWALLS, AND RIGID FRAME SECTIONS SHALL BE DESIGNED TO ACCOUNT FOR ALL EARTH PRESSURE, LIVE LOAD SURCHARGES, AND BRIDGE RAILING LIVE LOAD AS SPECIFIED IN THE AASHTO LRFD BRIDGE DESIGN SPECIFICATIONS FOR NCHRP 350 TL-2 TEST LEVEL.
- 12. WEEP HOLES SHALL BE PLACED 1'-0" (TYP.) ABOVE THE TOP OF THE PEDESTAL FOOTING AND ONE (1) WEEP SHALL BE PROVIDED ON BOTH SIDES OF EACH RIGID FRAME OR WINGWALL UNIT OR 10'-0" (MAX.) SPACING ALONG FOOTING.
- 13. FOOTINGS SHALL HAVE A KEYWAY WITH THE SPECIFIED DIMENSIONS. GROUT SHALL BE PLACED AROUND THE BOTTOM OF THE RIGID FRAME OR WINGWALL AND TO THE TOP OF THE KEYWAY.
- 14. TOP SURFACES OF FOOTING UNITS SHALL BE SET UNIFORMLY TRUE & LEVEL TO A TOLERANCE OF +/- 1/8".

- 15. DEWATERING IS REQUIRED AT EACH FOUNDATION LOCATION TO CONTROL THE WATER INFLOW AND ADEQUATELY DEWATER THE FOOTING EXCAVATION. SUMP PUMPING AREAS AROUND THE ENTIRE PERIMETER SHALL BE REQUIRED TO ADEQUATELY CONTROL THE GROUNDWATER WITHIN THE EXCAVATION AREAS. DEWATERING SHALL BE CONTINUOUS UNTIL THE PRECAST CONCRETE RIGID FRAME AND WINGWALLS ARE BACKFILLED EVENLY ON BOTH SIDES TO THE ELEVATIONS OF THE SURROUNDING WATER TABLE, UNLESS OTHERWISE DIRECTED.
- 16. ANY PROPOSED DEWATERING SHALL BE SUBMITTED TO THE ENGINEER FOR REVIEW AND ACCEPTANCE.
- 17. THE CONTRACTOR SHALL SUBMIT DRAWINGS AND DESIGN CALCULATIONS, SEALED AND SIGNED BY A CURRENTLY REGISTERED MASSACHUSETTS PROFESSIONAL ENGINEER TO THE ENGINEER FOR REVIEW AND ACCEPTANCE OF THE PROPOSED SHORING AND SUPPORT OF EXCAVATION, SHOP DRAWINGS AND CALCULATIONS SHALL BE SUBMITTED PRIOR TO FABRICATION AND INSTALLATION FOR ALL SHORING AND SUPPORT OF EXCAVATION ELEMENTS.
- 18. WATER PUMPED FROM DEWATERING LOCATIONS SHALL BE FILTERED ADEQUATELY TO REMOVE FINE MATERIALS PRIOR TO RETURNING THE WATER TO THE RIVER/BROOK. ACTUAL LOCATION OF SEDIMENTATION BASIN TO BE DETERMINED BY CONTRACTOR AND APPROVED BY THE ENGINEER PRIOR TO INSTALLATION.
- 19. ANY FOUNDATION MATERIALS WEAKENED AS A RESULT OF INSUFFICIENT CARE WHILE MAINTAINING A DEWATERED CONDITION SHALL BE REMOVED AND REPLACED WITH GRAVEL BORROW (M1.03.0 TYPE A) OR CRUSHED STONE AT NO EXPENSE TO THE OWNER.
- 20. REINFORCEMENT OF THE PRECAST UNITS SHALL HAVE A 2" MINIMUM CLEAR COVER IN THE TOP FACE OF TOP SLAB, INSIDE FACE OF SIDEWALLS, AND HEADWALLS, ALL OTHER REINFORCEMENT IN THE PRECAST UNITS SHALL HAVE A 1½" MINIMUM CLEAR COVER. ANY CAST-IN-PLACE CONCRETE SHALL MEET AASHTO COVER REQUIREMENTS.
- 21. A CORROSION INHIBITOR CONCRETE ADDITIVE SHALL BE INCLUDED AS PART OF THE CONCRETE MIX FOR CONCRETE CURBS/HEADWALLS.
- 22. DATE TO BE PLACED ON THE INSIDE NORTHEAST FACE AND INSIDE SOUTHWEST FACE HIGHWAY GUARDRAIL TRANSITIONS. CONTRACTOR SHALL FURNISH A SHEET SHOWING SIZE AND CHARACTER OF NUMERALS. THE DATE USED SHALL BE THE LATEST YEAR OF CONTRACT COMPLETION AS OF THE DATE THE FIRST HIGHWAY GUARDRAIL TRANSITION IS CONSTRUCTED. BOTH HIGHWAY GUARDRAIL TRANSITIONS SHALL FEATURE THE SAME DATE.
- 23. ALL EXPOSED EDGES OF CONCRETE SHALL BE CHAMFERED 3/4", UNLESS OTHERWISE NOTED.
- 24. SHEAR KEYS SHALL BE 3" HIGH BY ONE-THIRD THE WIDTH OF THE CONCRETE ELEMENT. CENTERED. WITH 3" MIN. CLEAR ON EACH SIDE.
- 25. APPLY PAVEMENT JOINT ADHESIVE ALONG ALL LONGITUDINAL JOINTS BETWEEN PAVEMENT PASSES AND ALONG BRIDGE CURB LINES AND EXPANSION JOINT ARMORING PRIOR TO PLACING ALL PAVEMENT COURSES.
- 26. FACES OF PRECAST CONCRETE TO BE BACKFILLED AGAINST SHALL BE COATED WITH DAMP-PROOFING IN ACCORDANCE WITH THE SPECIFICATIONS.

LEGEND **EXISTING** <u>PROPOSED</u> **DESCRIPTION** MAIL BOX 0 CONCRETE POST BOULDER BENCHMARK X WF ##-## WETLAND FLAG SIGN AND POST GATE VALVE 200 HYDRANT UTILITY POLE OVERHEAD UTILITY - INTERMEDIATE CONTOURS -INDEX CONTOURS PROPERTY LINE OR APPROXIMATE PROPERTY LINE - EDGE OF PAVEMENT CENTERLINE · · · · · · · · · GUARDRAIL ----- LIMITS OF WORK · COFFER DAM MEAN HIGH WATER/BANK BORDER OF VEGETATED WETLAND 30-FOOT NO DISTURBANCE ZONE 100-FOOT BUFFER ZONE 200-FOOT RIVERFRONT AREA BORDERING LAND SUBJECT TO FLOODING _____ MODIFIED ROCKFILL SURFACE RESTORATION

JMPED RIPRAP BANK RESTORATION AND STABILIZATION

BANK RESTORATION AND STABILIZATION

ABBREVIATIONS

PGL PROPOSED GRADE LINE PI POINT OF INTERSECTION PSF POUNDS PER SQUARE FOOT PSI POUNDS PER SQUARE INCH PT POINT OF TANGENCY RET UP RETAIN UTILITY POLE ROW RIGHT OF WAY RT RIGHT R&D REMOVE AND DISPOSE R&R REMOVE AND RESET S SOUTH SF SQUARE FOOT
S SOUTH

Keyes Road Over Wilder Brook Culvert Replacement

Tighe&Bond

DANIEL S.

HOLMES

CIVIL

No. 56624

ANDREA LACASSE

CIVIL No. 57194

City of Gardner

Gardner, Massachusetts

MassDOT Bridge No. G-01-025, BIN CD5

MARK	DATE	DESCRIPTION
PROJECT NO:		G0384-060
DATE:		FEBRUARY 2023
FILE:	G0384	-T60_3-4_GEN_NOTES.dwg
DRAWN BY:		SDS, RMC

DESIGNED/CHECKED BY: AGB, MPW, AML, JRI

APPROVED BY: GENERAL NOTES, LEGEND, AND ABBREVIATIONS

(SHEET 2 OF 2) CONCEPTUAL DESIGN IS ACCEPTABLE

COMMONWEALTH OF MASSACHUSETTS

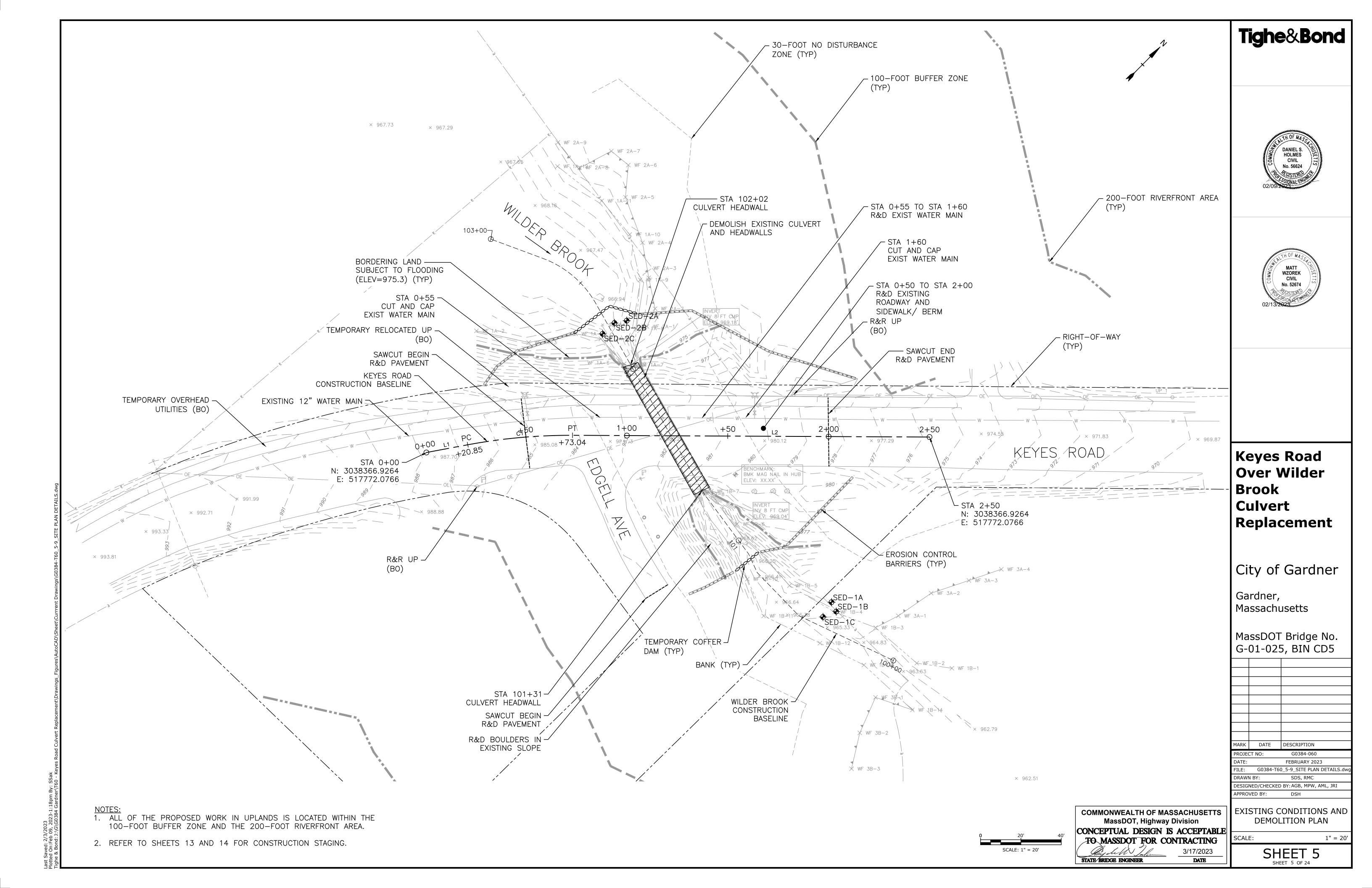
MassDOT, Highway Division

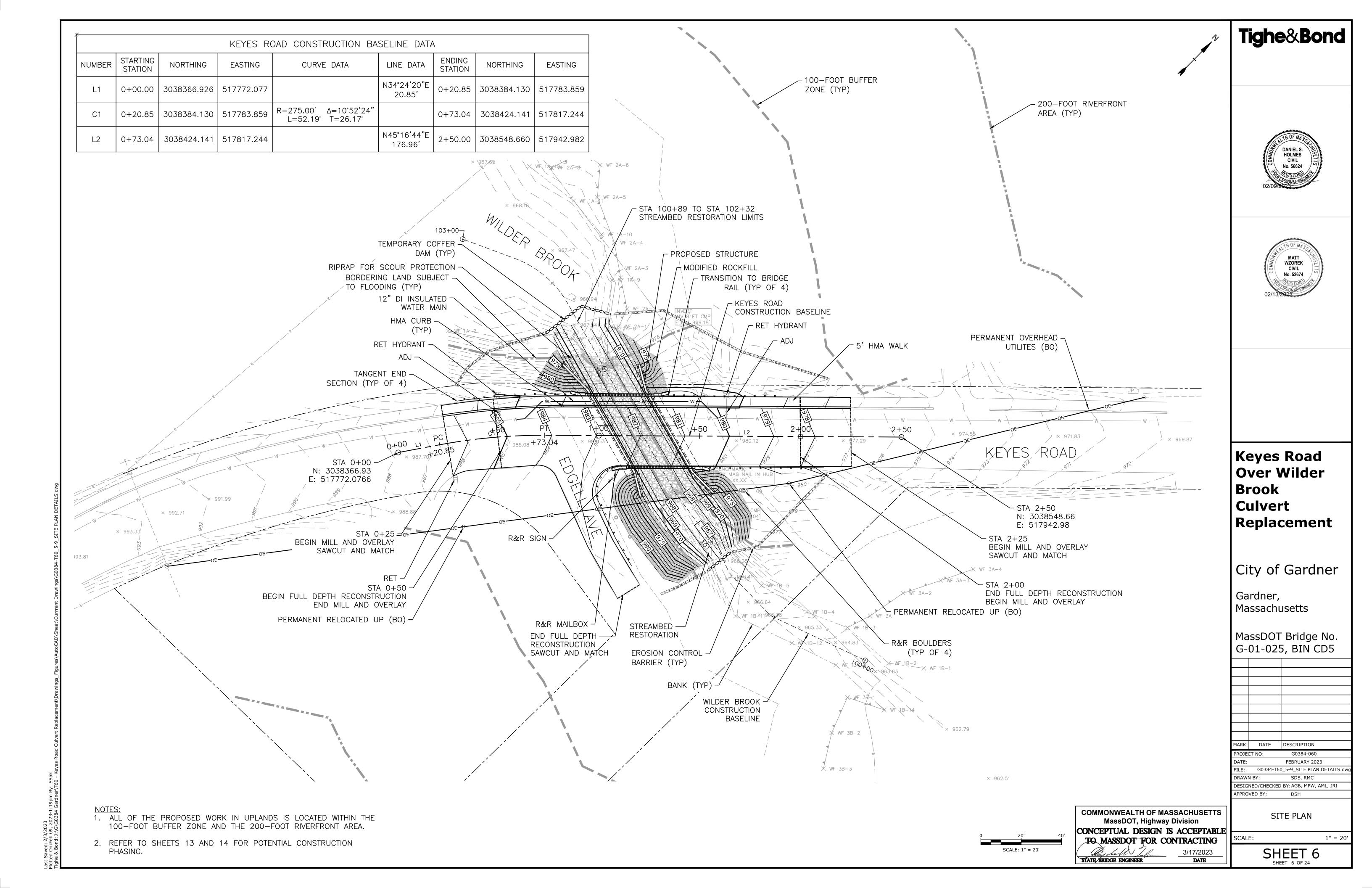
TO MASSDOT FOR CONTRACTING

STATE BRIDGE ENGINEER

3/17/2023

SHEET 4 SHEET 4 OF 24





EROSION CONTROL NOTES:

- ALL EROSION CONTROL MEASURES SHOWN, SPECIFIED AND REQUIRED BY THE ENGINEER SHALL BE INSTALLED PRIOR TO ANY CONSTRUCTION OR IMMEDIATELY UPON REQUEST. MAINTAIN ALL SUCH CONTROL MEASURES UNTIL FINAL SURFACE TREATMENTS ARE IN PLACE AND/OR UNTIL PERMANENT VEGETATION IS ESTABLISHED.
- MAINTAIN AN ADDITIONAL SUPPLY OF EROSION CONTROL MEASURES THROUGHOUT THE CONSTRUCTION PERIOD
- PRIOR TO STARTING WORK, CLEARLY STAKE WORK LIMIT LINE(S). DO NOT DISTURB VEGETATION AND TOPSOIL BEYOND THE NEW LIMIT LINE. COORDINATE WITH THE ENGINEER THE LOCATIONS FOR THE TEMPORARY STOCKPILING OF TOPSOIL DURING CONSTRUCTION.
- SIDE SLOPES, AND DISTURBED VEGETATED AREAS, SHALL BE A MAXIMUM GRADE OF 2:1 COMPACTED, STABILIZED, LOAMED AND SEEDED AS SHOWN ON DRAWINGS. SIDE SLOPES SHALL BE IMMEDIATELY FINE GRADED AND SEEDED IN ACCORDANCE WITH THE PROJECT SPECIFICATIONS.
- SILT TRAPPED AT BARRIERS SHALL BE REMOVED AND DISPOSED OF IN UPLAND AREAS OUTSIDE BUFFER ZONES. MATERIALS DEPOSITED IN ANY TEMPORARY SETTLING BASIN SHALL BE REMOVED AT THE COMPLETION OF THE PROJECT. ALL DISTURBED AREAS SHALL BE RESTORED.
- INSTALL EROSION CONTROLS AT THE EDGE OF NEW WORK. EROSION CONTROLS SHALL ACT AS LIMIT OF WORK LINE TO HELP ENSURE THAT EQUIPMENT DOES NOT DISTURB ADJACENT PROPERTIES.
- ADDITIONAL EROSION CONTROLS MAY BE REQUIRED TO LIMIT SEDIMENTS FROM DISCHARGING TO ADJACENT PROPERTIES OR WATERWAYS.
- PROPERLY STABILIZE AND PROTECT TEMPORARY STOCKPILES OF MATERIALS RELATED TO THE CONSTRUCTION ACTIVITIES TO LIMIT MOVEMENT OF MATERIAL ONTO ADJACENT PARCELS, OR INTO THE STREAM.
- STABILIZE THE AREAS OF CONSTRUCTION ACTIVITIES AT THE CLOSE OF EACH CONSTRUCTION DAY. CHECK EROSION CONTROLS AT THIS TIME AND MAINTAIN OR REINFORCE IF NECESSARY
- PROTECT NEW WORK FROM FLOODING. PROPERLY SLOPE GRADING IN THE AREAS SURROUNDING ALL EXCAVATIONS TO LIMIT WATER FROM RUNNING INTO THE EXCAVATED AREA OR TO ADJACENT PROPERTIES. UPON COMPLETION OF THE WORK, RESTORE ALL AREAS IN A SATISFACTORY MANNER.
- 11. ALL SILT-LADEN WATER MUST BE SETTLED OR FILTERED TO REMOVE ALL SEDIMENTS PRIOR TO RELEASE TO AN UPLAND AREA, IN A SEDIMENTATION OR FILTER BAG LOCATED DOWN GRADIENT.
- 12. DEWATER AS NECESSARY TO KEEP CONSTRUCTION AREAS FREE OF WATER, DISCHARGE WATER FROM DEWATERING TO APPROPRIATE UPLAND LOCATION AND WITHOUT SEDIMENT (SEE DEWATERING REQUIREMENTS).
- 13. AT THE END OF EACH WORK DAY, ANY SEDIMENTS TRACKED ONTO PUBLIC RIGHTS-OF-WAY BEYOND THE PROJECT LIMITS SHALL BE SWEPT.

IN-SITU WETLAND RESTORATION NOTES:

- 1. STABILIZATION OF DISTURBED AREAS OR NEW SOIL SHALL BE IMPLEMENTED WITHIN 14 DAYS AFTER GRADING OR CONSTRUCTION ACTIVITIES HAVE TEMPORARILY OR PERMANENTLY CEASED. APPROPRIATE VEGETATIVE SOIL STABILIZATION IS TO BE USED TO MINIMIZE EROSION. TEMPORARY OR PERMANENT VEGETATIVE COVER IS TO BE ESTABLISHED IN ACCORDANCE WITH THE PROJECT PLANS AND SPECIFICATIONS, USING HYDRO-SEEDING, BROADCASTING, OR OTHER APPROVED TECHNIQUES.
- TREES AND SHRUBS SHOULD BE PLANTED FIRST AND THEN SEEDING WITH THE SPECIFIED SEED MIX (TABLE 2-3).
- 3. TREES AND SHRUB SPECIES PLANTING SUBSTITUTIONS MAY BE REQUIRED BASED ON THE AVAILABILITY OF NATIVE MATERIAL. SUBSTITUTIONS SHALL BE APPROVED BY A WETLAND SCIENTIST OR ENGINEER OVERSEEING THE RESTORATION
- 4. MAINTAIN VEGETATED SURFACES. INCLUDING WATER. AND RE-SEEDING UNTIL ESTABLISHED CONDITIONS ARE MET AND UNTIL THE END OF THE CONTRACTUAL MAINTENANCE PERIOD.
- 5. SEED MIX SPECIFIED IN TABLE 2-3 SHALL BE APPLIED BASED ON THE APPLICATION RATE SPECIFIED BY THE SUPPLIER.
- 6. THE IN-SITU WETLAND RESTORATION AREAS SHALL BE MULCHED WITH STRAW FOLLOWING SEEDING.
- AREAS WHERE WETLAND TOPSOIL IS SIGNIFICANTLY DISTURBED OR REMOVED ENTIRELY, REPLACE WITH WETLAND SOIL AS SPECIFIED IN INLAND WETLAND REPLACEMENT PLAN NOTE 2 TO MATCH EXISTING GRADE

TABLE 2-3

Seed Mix ¹ for Application to Bank and Wetland Restoration Areas and for Wetland Replacement						
Common Name	Botanical Name ²	Indicator Status ¹				
Fox Sedge	Carex vulpinoidea	OBL				
Blunt Broom Sedge	Carex scoparia	FACW				
Lurid Sedge	Carex lurida	OBL				
Hop Sedge	Carex lupulina	OBL				
Fowl Bluegrass	Poa palustrís	FACW				
Beggar Ticks	Bidens frondosa	FACW				
Green Bulrush	Scirpus atrovirens	OBL				
Swamp Milkweed	Asclepias incarnata	OBL				
Fringed Sedge	Carex crinita	OBL				
New York Ironweed	Vernonia noveboracensis	FACW				
Soft Rush	Juncus effusus	OBL				
Starved/Calico Aster	Aster lateriflorus (Symphyotrichum lateriflorum)	FAC				
Blue Flag	Irís versicolor	OBL				
American Mannagrass	Glyceria grandis	OBL				
Square Stemmed Monkey Flower	Mimulus ringens	OBL				
Spotted Joe Pye Weed	Eupatorium maculatum (Eutrochium maculatum)	OBL				

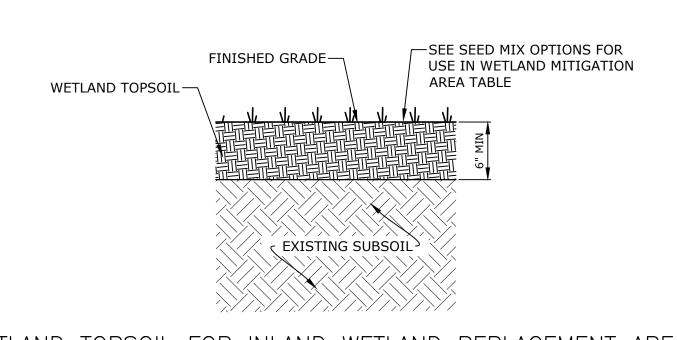
¹ New England Wetmix (Wetland Seed Mix) Species Composition (New England Wetland Plants, Inc.)

TABLE 2-4 Native Shruhs (tubelings or live stakes) for Bank Restoration¹

Native Sittabs (tabelings of live stakes) for bank restoration						
Common Name	Botanical Name	Indicator Status ²	On center Spacing			
Silky Dogwood	Cornus amomum	FACW	1-2'			
Winterberry	Ilex verticillata	FACW	1-2'			
Pussy Willow	Salix discolor	FACW	1-2'			
Bebb Willow	Salix bebbiana	FACW	1-2'			
Black Willow	Salix nigra	OBL	1-2'			

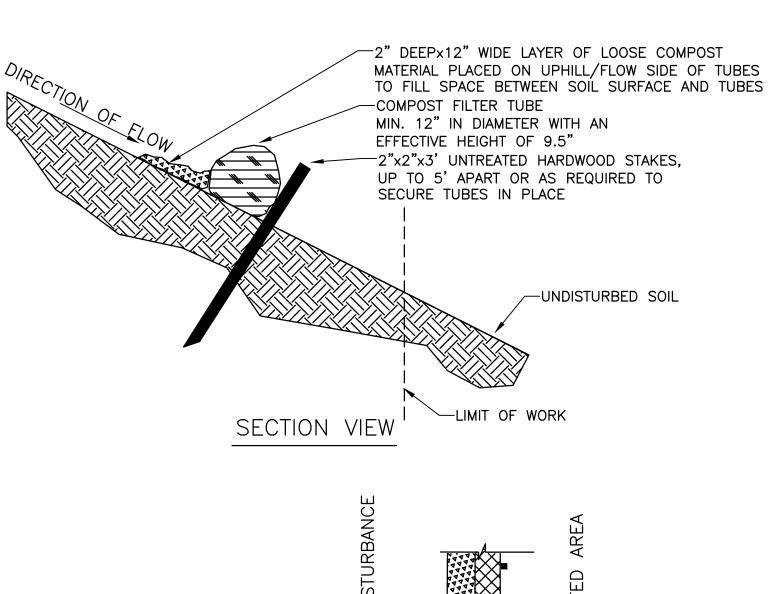
¹ Shrubs to be selected from the species listed in this table based on the availability of native nursery stock at the time of installation.

² Indicator status is based on the USDA NRCS Plants Database.



WETLAND TOPSOIL FOR INLAND WETLAND REPLACEMENT AREA

NO SCALE



1. PROVIDE 3' MINIMUM OVERLAP AT ENDS OF TUBES TO JOIN IN A CONTINUOUS BARRIER AND MINIMIZE UNIMPEDED FLOW. 2. STAKE JOINING TUBES SNUGLY AGAINST EACH OTHER TO PREVENT UNFILTERED FLOW 3. SECURE ENDS OF TUBES WITH STAKES SPACED 18" APART -UNTREATED DIRECTION OF FLOW HARDWOOD STAKE THROUGH TOPS OF TUBES. (TYP) -COMPOST FILTER TUBE (TYP) -LOOSE COMPOST

PLAN VIEW - JOINT DETAIL

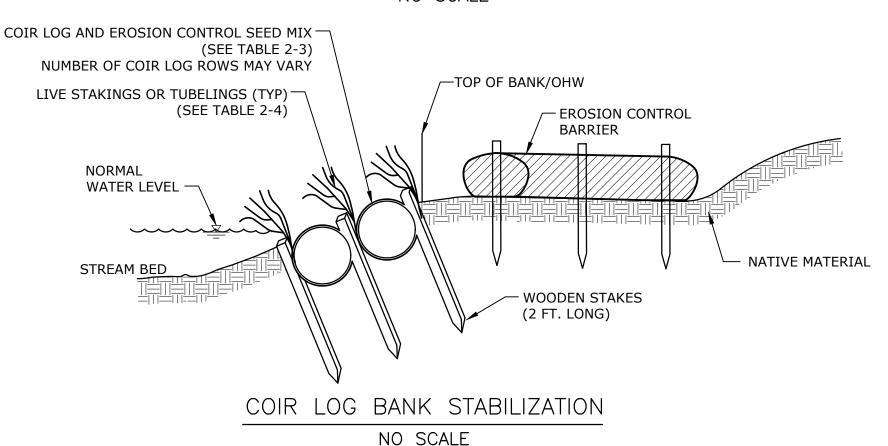
COMPOST FILTER TUBE NOTES:

NOTES:

BETWEEN THEM.

- 1. PROVIDE A MINIMUM TUBE DIAMETER OF 12" FOR SLOPES UP TO 50' IN LENGTH WITH A SLOPE RATIO OF 3H:1V OR STEEPER. LONGER SLOPES OF 3H:1V MAY REQUIRE LARGER TUBE DIAMETER OR ADDITIONAL COURSING OF FILTER TUBES TO CREATE A FILTER BERM. REFER TO MANUFACTURER'S RECOMMENDATIONS FOR SITUATION WITH LONGER SLOPES OR STEEPER SLOPES
- INSTALL TUBES ALONG CONTOURS AND PERPENDICULAR TO SHEET OR CONCENTRATED FLOW.
- DO NOT INSTALL IN PERENNIAL. EPHEMERAL OR INTERMITTENT STREAMS.
- 4. CONFIGURE TUBES AROUND EXISTING SITE FEATURES TO MINIMIZE SITE DISTURBANCE AND MAXIMIZE CAPTURE AREA OF STORMWATER RUN-OFF.
- 5. TUBES FOR COMPOST FILTERS SHALL BE JUTE MESH OR APPROVED BIODEGRADABLE MATERIAL. ADDITIONAL TUBES SHALL BE USED AT THE DIRECTION OF THE ENGINEER.
- 6. TAMP TUBES IN PLACE TO ENSURE GOOD CONTACT WITH SOIL SURFACE. IT IS NOT NECESSARY TO TRENCH TUBES INTO EXISTING GRADE
- 7. WHEN STAKING IS NOT POSSIBLE, SUCH AS WHEN TUBES MUST BE PLACED ON PAVEMENT, HEAVY CONCRETE OR CINDER BLOCKS CAN BE USED BEHIND TUBES UP TO 5' APART OR AS REQUIRED TO SECURE TUBES IN PLACE.
- 8. PROVIDE 3' MINIMUM OVERLAP AT ENDS OF TUBES TO JOIN IN A CONTINUOUS BARRIER AND MINIMIZE UNIMPEDED FLOW.
- 9. STAKE JOINING TUBES SNUGLY AGAINST EACH OTHER TO PREVENT UNFILTERED FLOW BETWEEN
- 10. SECURE ENDS OF TUBES WITH STAKES SPACED 18" APART THROUGH TOPS OF TUBES.

COMPOST FILTER TUBES NO SCALE



Tighe&Bond





Keyes Road Over Wilder Brook **Culvert** Replacement

City of Gardner

Gardner, Massachusetts

MassDOT Bridge No. G-01-025, BIN CD5

MARK	DATE	DESCRIPTION			
PROJE	PROJECT NO: G0384-060				
DATE:	FEBRUARY 2023				
FILE:	G0384-T60_5-9_SITE PLAN DETAILS.d				
DRAWI	N BY: SDS, RMC				
DESIGNED/CHECKED BY: AGB, MPW, AML, JRI					

CONSTRUCTION DETAILS

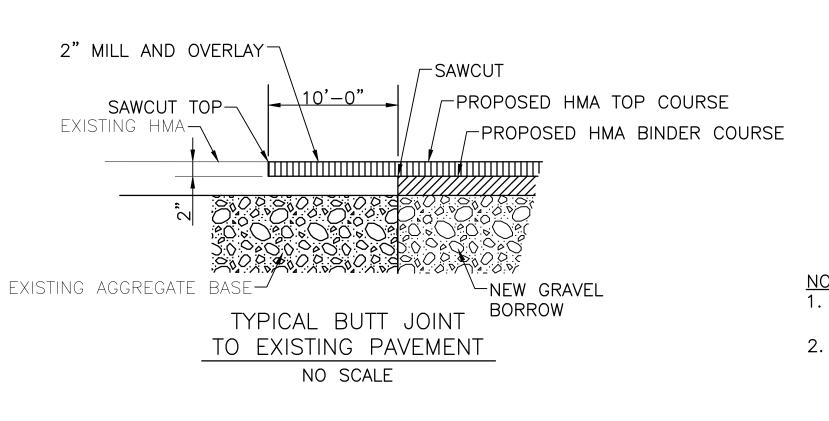
APPROVED BY:

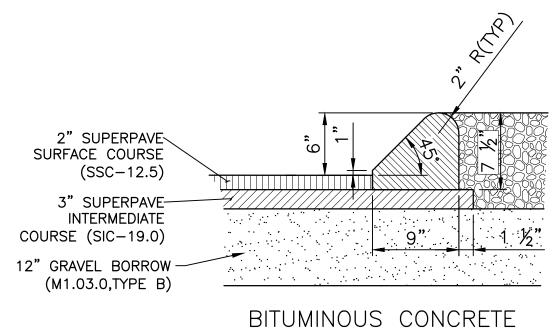
SHEET 7 SHEET 7 OF 24

NO SCALE

² This list was adapted from the New England Wetland Plants, Inc. information sheet as of October 10,

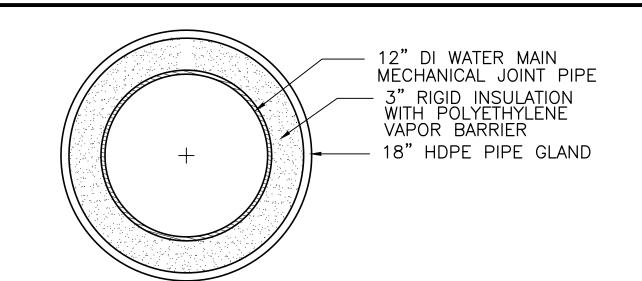
Indicator status is based on the USDA NRCS Plants Database.





CURB - TYPE 2

NO SCALE



- 1. INSULATED WATER MAIN IS REQUIRED WHERE THE WATER MAIN HAS LESS THAN 5' OF COVER.
- 2. WATER MAIN BENDS LOCATED IN AREAS WITH LESS THAN 5' OF COVER SHALL BE INSULATED.

INSULATED WATERMAIN

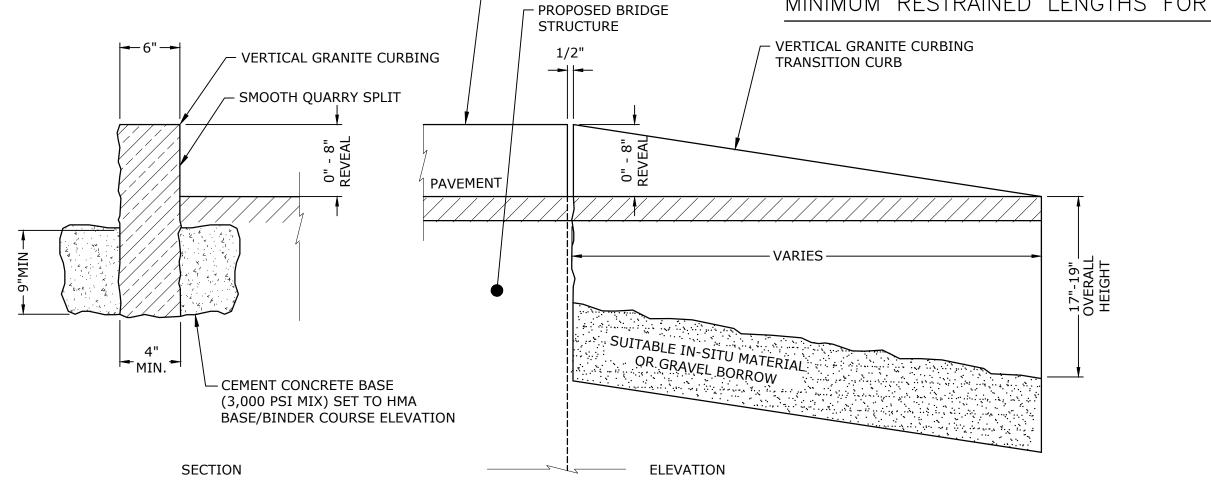
NO SCALE

SIZE (IN.)	FITTING	* MINIMUM RESTRAINED LENGTH, FT. () INDICATES POLYWRAPPED
12"	45° BEND	28 (32)
12"	CAP (DEAD END)	142 (202)
12"	45° VERTICAL UP BEND	28 (32)
12"	45° VERTICAL DOWN BEND	59 (84)

* MINIMUM RESTRAINED LENGTH BASED ON DIPRA, "THRUST RESTRAINT DESIGN FOR DUCTILE IRON PIPE," 7TH EDITION, 2016.

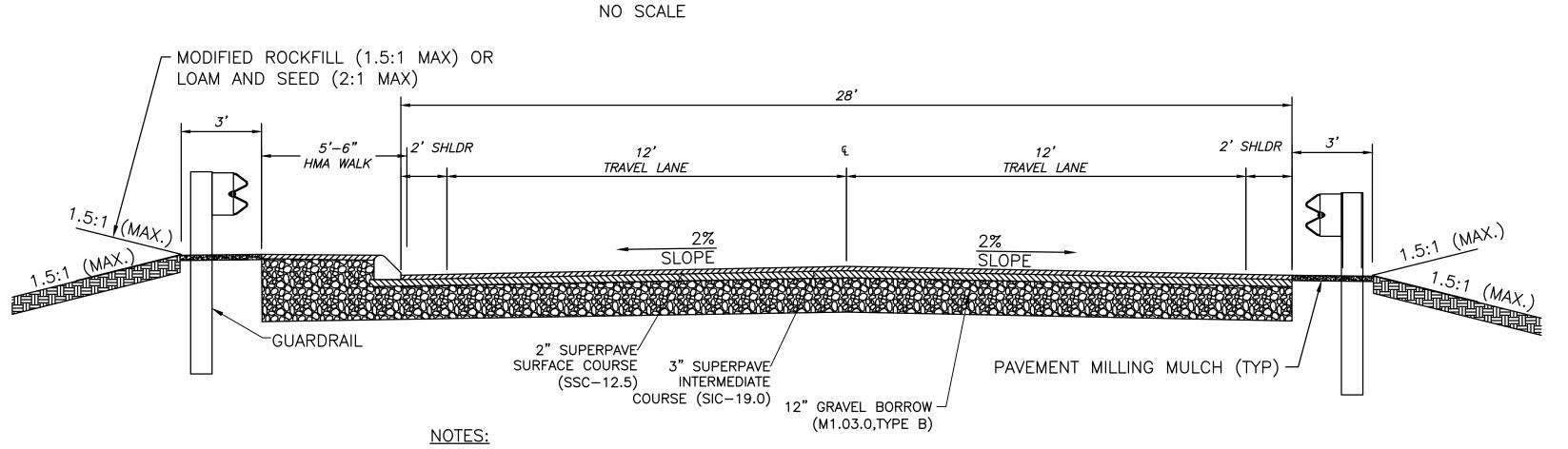
FOLLOWING CONDITIONS APPLY: SOIL TYPE: SAND SILT MAX. PRESSURE: 200psi LAYING CONDITIONS: TYPE 2 BURIED DEPTH: 5'

MINIMUM RESTRAINED LENGTHS FOR DI PIPE



GRANITE CURB

GRANITE CURB TYPE VA4-TRANSITION



1. REFER TO STRUCTURAL DRAWINGS FOR BRIDGE RAIL LOCATIONS.

KEYES ROAD TYPICAL SECTION

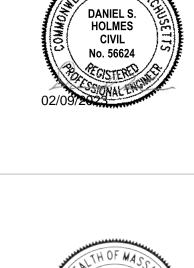
NO SCALE

INSTALLATION NOTES:

1. 100% BIODEGRADABLE WEAVE JUTE NET EROSION CONTROL BLANKET OVER 6" LOAM & SEED. DO NOT USE NYLON OR PLASTIC NETTING. IN ALL LOCATIONS WITH A 3:1 SLOPE OR STEEPER. SEED MIX AS SHOWN IN TABLE BELOW.

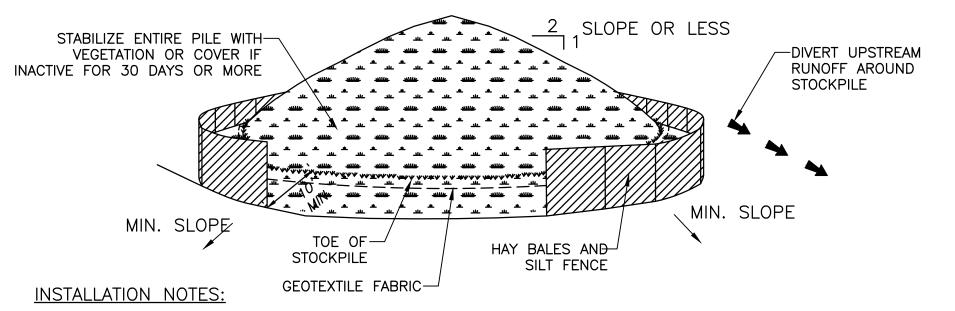


- 3. STAKES/STAPLES SHOULD BE PLACED NO MORE THAN 3 FT APART VERTICALLY, AND 1 FT APART HORIZONTALLY.
- STAKE/STAPLE 4. SLOPE SURFACE SHOULD BE FREE OF STICKS, ROCKS, AND OTHER OBSTRUCTIONS.
 - 5. BLANKETS SHOULD BE ROLLED OUT LOOSELY AND STAKED/STAPLED TO MAINTAIN DIRECT SOIL CONTACT. DO NOT STRETCH THE BLANKETS.



Tighe&Bond





1. AREA CHOSEN FOR STOCKPILING OPERATIONS SHALL BE DRY AND STABLE

EROSION CONTROL BLANKET

NO SCALE

2. MAXIMUM SLOPE OF STOCKPILE SHALL BE 2H:1V.

TAMP DOWN SOIL OVER

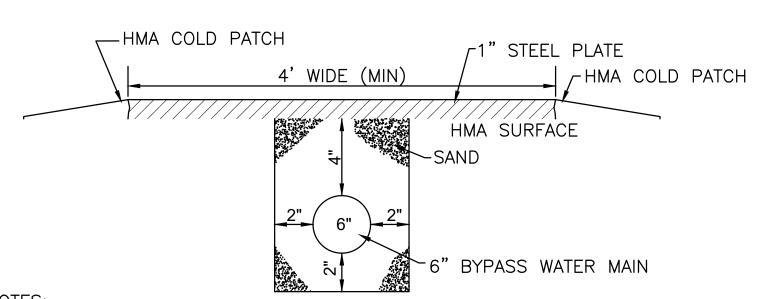
BLANKET

(TYP)

STAKE/STAPLE

3. UPON COMPLETION OF SOIL STOCKPILING, EACH PILE SHALL BE SURROUNDED WITH EITHER SILT FENCING AND HAYBALES, THEN STABILIZED WITH VEGETATION OR COVERED.

SOIL STOCKPILING NO SCALE



- 1. TEMPORARY WATER MAIN BYPASS SHALL BE FUNCTIONAL BEFORE REMOVAL OF EXISTING WATER MAIN. CUT AND CAP EXISTING WATER MAIN BETWEEN EXISTING HYDRANTS AND COORDINATE ANY TEMPORARY WATER MAIN SHUT-DOWNS WITH THE CITY PRIOR TO COMMENCING WORK.
- 2. SUBMIT TEMPORARY WATER MAIN BYPASS PLAN WHICH SHALL INCLUDE SIZE, MATERIAL, LOCATION, DURATION, AND CONSTRUCTION PHASING.
- 3. PIPING TO BE PLASTIC OR STEEL WITH A MINIMUM WORKING PRESSURE OF 200 PSI HAVING PREVIOUSLY BEEN USED ONLY FOR LIKE WORK.
- 4. ALL PIPING OR HOSES CROSSING SIDEWALKS SHALL HAVE COLD PATCH RAMPS. CONTRACTOR SHALL PROVIDE FULL-TIME ON-CALL BYPASS WATCH.
- 6. BYPASS WATER MAIN PIPE JOINTS SHALL BE SANDBAGGED AS DIRECTED BY THE ENGINEER.

TEMPORARY WATER MAIN BYPASS SECTION

NO SCALE

Keyes Road Over Wilder Brook Culvert Replacement

City of Gardner

Gardner, Massachusetts

MassDOT Bridge No. G-01-025, BIN CD5

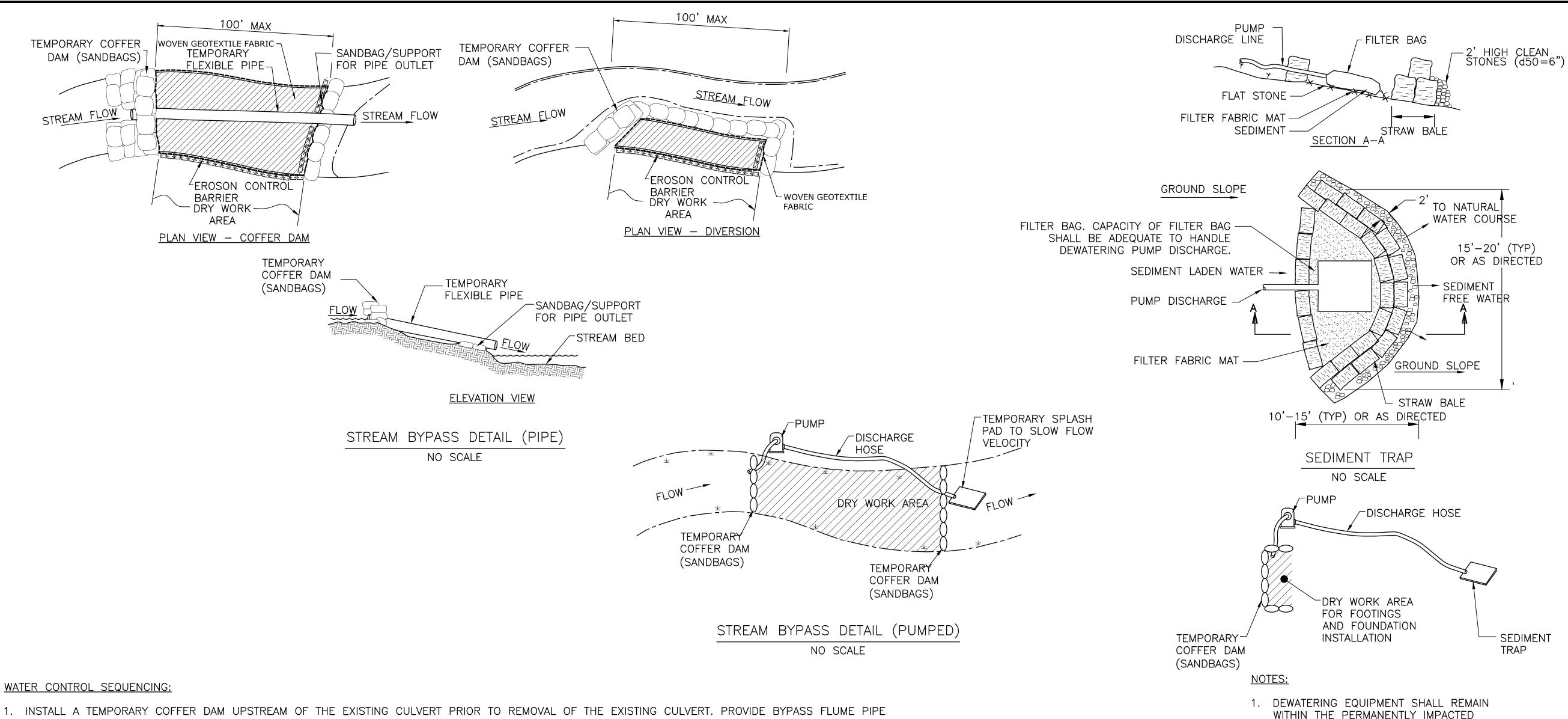
		•				
MARK	DATE	DESCRIPTION				
PROJECT NO: G0384-060						
DATE: FEBRUARY 2023						
FILE:	G0384-T60_5-9_SITE PLAN DETAILS.dwg					
DRAWN BY: SDS, RMC						
DESIGNED/CHECKED BY: AGB, MPW, AML, JRI						

CONSTRUCTION DETAILS

NO SCALE

APPROVED BY:

SHEET 8



- 1. INSTALL A TEMPORARY COFFER DAM UPSTREAM OF THE EXISTING CULVERT PRIOR TO REMOVAL OF THE EXISTING CULVERT. PROVIDE BYPASS FLUME PIPE OR PUMP. SIZE AND PROVIDE A FLUME PIPE OR PUMP WITH ADEQUATE CAPACITY TO ACCOMMODATE STREAM FLOWS AS INDICATED IN THE WATER CONTROL NOTES. SUBMIT AN EMERGENCY CONTINGENCY PLAN FOR A STORM EVENT GREATER THAN THE 2-YEAR STORM.
- 2. REMOVE AND DISPOSE EXISTING CULVERT, EXCAVATE FOR BRIDGE FOOTINGS, INSTALL BRIDGE FOOTINGS, AND INSTALL THE PROPOSED STREAM BED AND BANK RESTORATION. AT NO POINT SHOULD THE STREAM FLOW OVER NEWLY EXCAVATED EARTH OR OVER AREAS THAT DO NOT HAVE THE FINISHED SURFACE TREATMENT.
- 3. ABUTMENTS AND THE SUPERSTRUCTURE SHALL THEN BE INSTALLED AND STREAM DIVERSION MAY BE REMOVED AFTER ALL SURFACES HAVE BEEN PROTECTED AGAINST EROSION.
- 4. STREAM DIVERSION MAY BE USED TO WORK AT INDIVIDUAL ABUTMENTS AND THE FLUME PIPE MAY BE REMOVED, IF THE STREAMBED AREA EXPOSED TO FLOWS HAS BEEN STABILIZED.

WATER CONTROL NOTES:

- 1. THE ISOLATED WORK AREA WITHIN THE COFFER DAMS MAY BE DEWATERED AS NEEDED TO PERFORM WORK IN THE DRY. ALL WORK MUST BE PERFORMED IN THE DRY. ANY DEWATERING ACTIVITIES SHALL BE PERFORMED USING A DISCHARGE HOSE, FILTER BAG, AND SEDIMENT TRAP (SHOWN ON THIS SHEET).
- 2. PRIOR TO BEGINNING ANY CONSTRUCTION IN THE STREAM, SUBMIT TO THE OWNER A WORK SEQUENCE INDICATING ANTICIPATED COFFER DAM LOCATIONS, OR ALTERNATE SYSTEM. WORK SHALL ONLY BE PERFORMED DURING LOW FLOW CONDITIONS.
- 3. THE COFFER DAM WORK MAY BE MODIFIED TO ADDRESS THE CONTRACTOR'S SEQUENCE OF CONSTRUCTION, WITH THE APPROVAL OF THE OWNER.
- 4. TEMPORARY COFFER DAMS (SAND BAG, JERSEY BARRIER, WATER FILLED BARRIER OR EQUIVALENT; USE OF UNCONSOLIDATED MATERIALS STRICTLY PROHIBITED) WILL BE INSTALLED TO MAINTAIN A DRY WORK AREA DURING CONSTRUCTION ACTIVITIES AND TO LIMIT SEDIMENTATION AS A RESULT OF THE PROPOSED WORK. THE WORK AREA LOCATED WITHIN THE COFFER DAMS SHALL BE DEWATERED. THE COFFER DAMS WILL BE LOCATED WITHIN THE STREAM TO ALLOW INSTALLATION OF BRIDGE FOOTINGS AND FOUNDATIONS AND IN OTHER LOCATIONS WHERE DEWATERING NEAR THE STREAM IS REQUIRED.
- 5. WATER CONTROLS SHOULD BE DESIGNED FOR A 2-YEAR STORM (PEAK FLOW 58 CFS). PRIOR TO COMMENCING WORK THE CONTRACTOR SHALL SUBMIT TO THE ENGINEER DRAWINGS AND CALCULATIONS, STAMPED BY A PROFESSIONAL ENGINEER IN THE STATE OF MASSACHUSETTS, INDICATING THE CONTRACTOR'S METHOD FOR CONTROL OF WATER. THE SUBMITTAL SHALL INCLUDE PROPOSED IMPACT AREAS, RESTORATION METHODS, FLOW RATES, DEWATERING METHODS AND A DETAILED SCHEDULE FOR THE CONTROL OF WATER.
- 6. AN EXCAVATION SUPPORT SYSTEM MAY BE USED FOR THE CONSTRUCTION OF THE BRIDGE ABUTMENT AND WING WALL FOOTINGS TO PREVENT IMPACTING EXISTING UTILITIES. THE EXCAVATION SUPPORT SYSTEM SHALL CONFORM TO THE PROVISIONS OF SECTION 950.1. THE DESIGN OF THE PROPOSED SUPPORT OF EXCAVATION SYSTEM SHALL BE PERFORMED BY A PROFESSIONAL ENGINEER REGISTERED IN THE STATE OF MASSACHUSETTS. THE CONTRACTOR SHALL SUBMIT SHOP DRAWINGS AND CALCULATIONS FOR THE PROPOSED SUPPORT OF EXCAVATION SYSTEM FOR REVIEW AND APPROVAL BY THE OWNER. COORDINATE DESIGN OF THE PROPOSED SUPPORT OF EXCAVATION WITH SELECTED WATER CONTROL METHODS.

DEWATERING REQUIREMENTS

PREPARE A DEWATERING PLAN TO ADDRESS THE FOLLOWING CONCERNS AND ADHERE TO THE FOLLOWING REQUIREMENTS:

1. IF THE WATER TABLE IS INTERCEPTED DURING EXCAVATION, WATER COLLECTED IN THE TRENCH SHALL BE PUMPED OUT SO THAT THE WORK CAN BE PERFORMED "IN THE DRY." PROVIDE ADEQUATELY SIZED DEWATERING EQUIPMENT WITH 100% BACKUP AND SEDIMENTATION/EROSION CONTROL STRUCTURES AS DETAILED ON THE CONTRACT DRAWINGS TO ENSURE CONSTRUCTION "IN THE DRY" AND ADEQUATELY PROTECT ADJACENT WETLAND AREAS AND WATERWAYS.

AREAS.

2. DISCHARGE HOSE SHALL NOT CROSS THE

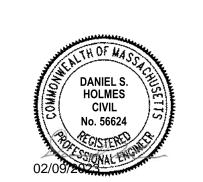
COFFER DAM AND DEWATERING

NO SCALE

STREAM AT ANY LOCATION

- 2. ALL GROUNDWATER REMOVED (PUMPED) FROM THE TRENCH EXCAVATION AND DISCHARGED SHALL BE A "CLEAN DISCHARGE." PROVIDE WHATEVER DEVICES ARE REQUIRED TO ACHIEVE THE "CLEAN DISCHARGE." IF THE OWNER'S REPRESENTATIVE DETERMINES THE PUMPED DISCHARGE IS CLEAN (LESS THAN 50 NTU), THE FLOW CAN BE DIRECTED TO AN UPLAND AREA. IF THE OWNER'S REPRESENTATIVE DETERMINES THAT THE FLOW IS NOT CLEAN, DIRECT THAT FLOW TO ONE OR MORE FILTRATION DEVICES FOR THE PURPOSE OF SUBSTANTIALLY REMOVING SUSPENDED SOLIDS FROM THE WATER. THE FILTRATION DEVICES SHALL BE AS SHOWN ON THE DRAWINGS OR APPROVED ALTERNATES SUGGESTED BY THE CONTRACTOR, OR AS REQUIRED BY THE LOCAL PERMITS.
- 3. OBTAIN ALL NECESSARY STATE AND LOCAL PERMITS RELATING TO DEWATERING ACTIVITIES.
- 4. DEWATERING DISCHARGE LOCATIONS ARE TO BE REVIEWED AND APPROVED BY THE OWNER'S REPRESENTATIVE.
- 5. ANY PROPOSED DEWATERING AND SHORING PROCEDURES SHALL BE SUBMITTED TO THE ENGINEER OF RECORD FOR REVIEW AND ACCEPTANCE. THE DEWATERING/WATER CONTROL AND SHORING/TEMPORARY EARTH SUPPORT SHALL BE DESIGNED AND STAMPED BY A REGISTERED PROFESSIONAL ENGINEER IN THE COMMONWEALTH OF MASSACHUSETTS.

Tighe&Bond





Keyes Road Over Wilder Brook Culvert Replacement

City of Gardner

Gardner, Massachusetts

MassDOT Bridge No. G-01-025, BIN CD5

MARK	DATE	DESCRIPTION			
PROJE	CT NO:	G0384-060			
DATE:		FEBRUARY 20	23		
FILE:	G0384-T60	0_5-9_SITE PLAN	N DETAILS.dwg		
DRAWI	N BY:				
DECICNED/CHECKED BY: ACR MDW AMI IDI					

CONSTRUCTION DETAILS

SCALE:

APPROVED BY:

SHEET 9 OF 24

NO SCALE

GENERAL NOTES: 1. ALL TEMPORARY TRAFFIC CONTROL WORK SHALL CONFORM TO THE LATEST EDITION OF THE "MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES" (MUTCD) AND ALL REVISIONS, UNLESS SUPERCEDED BY THESE PLANS. 2. ALL SIGN LEGENDS, BORDERS, AND MOUNTING SHALL BE IN ACCORDANCE WITH THE MUTCD. 3. TEMPORARY CONSTRUCTION SIGNING AND ALL OTHER TRAFFIC CONTROL DEVICES SHALL BE IN PLACE PRIOR TO THE START OF ANY WORK. 4. TEMPORARY CONSTRUCTION SIGNING, BARRICADES, AND ALL OTHER NECESSARY WORK ZONE TRAFFIC CONTROL DEVICES SHALL BE REMOVED FROM THE HIGHWAY OR COVERED WHEN THEY ARE NOT REQUIRED FOR CONTROL OF TRAFFIC. 5. SIGNS AND SIGN SUPPORTS LOCATED ON OR NEAR THE TRAVELED WAY. CHANNELIZING DEVICES, BARRIERS, AND CRASH ATTENUATORS MUST PASS THE CRITERIA SET FORTH IN NCHRP REPORT 350, "RECOMMENDED PROCEDURES FOR THE SAFETY PERFORMANCE EVALUATION OF HIGHWAY FEATURES" AND/OR "MANUAL FOR ASSESSING SAFETY HARDWARE' (MASH). 6. CONTRACTORS SHALL NOTIFY EACH ABUTTER AT LEAST 24 HOURS IN ADVANCE OF THE START OF ANY WORK THAT WILL REQUIRE THE TEMPORARY CLOSURE OF ACCESS. SUCH AS CONDUIT INSTALLATION. EXISTING PAVEMENT EXCAVATION. TEMPORARY DRIVEWAY PAVEMENT PLACEMENT, AND SIMILAR OPERATIONS. 7. THE FIRST FIVE PLASTIC DRUMS OF A TAPER SHALL BE MOUNTED WITH TYPE A LIGHTS. 8. THE ADVISORY SPEED LIMIT, IF REQUIRED, SHALL BE DETERMINED BY THE ENGINEER. 9. MAXIMUM SPACING OF TRAFFIC DEVICES IN A TAPER (DRUMS OR CONES) IS EQUAL IN FEET TO THE SPEED LIMIT IN MPH. 10. MINIMUM LANE WIDTH IS TO BE 11 FEET UNLESS OTHERWISE SHOWN. MINIMUM LANE WIDTH TO BE MEASURED FROM THE EDGE OF DRUMS OR MEDIAN BARRIER. 11. ALL SIGNS SHALL BE MOUNTED ON THEIR OWN STANDARD SIGN SUPPORTS. 12. SIGN MA-R2-10a AND MA-R2-10e SHALL BE LOCATED AT THE PROJECT LIMITS FOR THE DURATION OF THE WORK. PORTABLE CHANGEABLE MESSAGE SIGNS SHALL BE PROVIDED ON WEST STREET AT BOTH ENDS OF THE PROJECT LIMITS. **LEGEND** WORK ZONE REFLECTORIZED PLASTIC WORK VEHICLE DRUM OR 36" CONE → DIRECTION OF TRAFFIC P/F POLICE/FLAGGER DETAIL IMPACT ATTENUATOR

☐ MEDIAN BARRIER

■ MEDIAN BARRIER

LIGHTS

100 FT

BUFFER

500FT

POLICE OFFICER

AHEAD

WITH WARNING

TWO LANE ROAD SHOULDER CLOSED

RIGHT

SHOULDER CLOSED

W21 - 5a

TWO LANE ROAD

ONE LANE ALTERNATING TRAFFIC

500FT

TYPE III BARRICADE

ARROW BOARD

100 FT

 \rightarrow

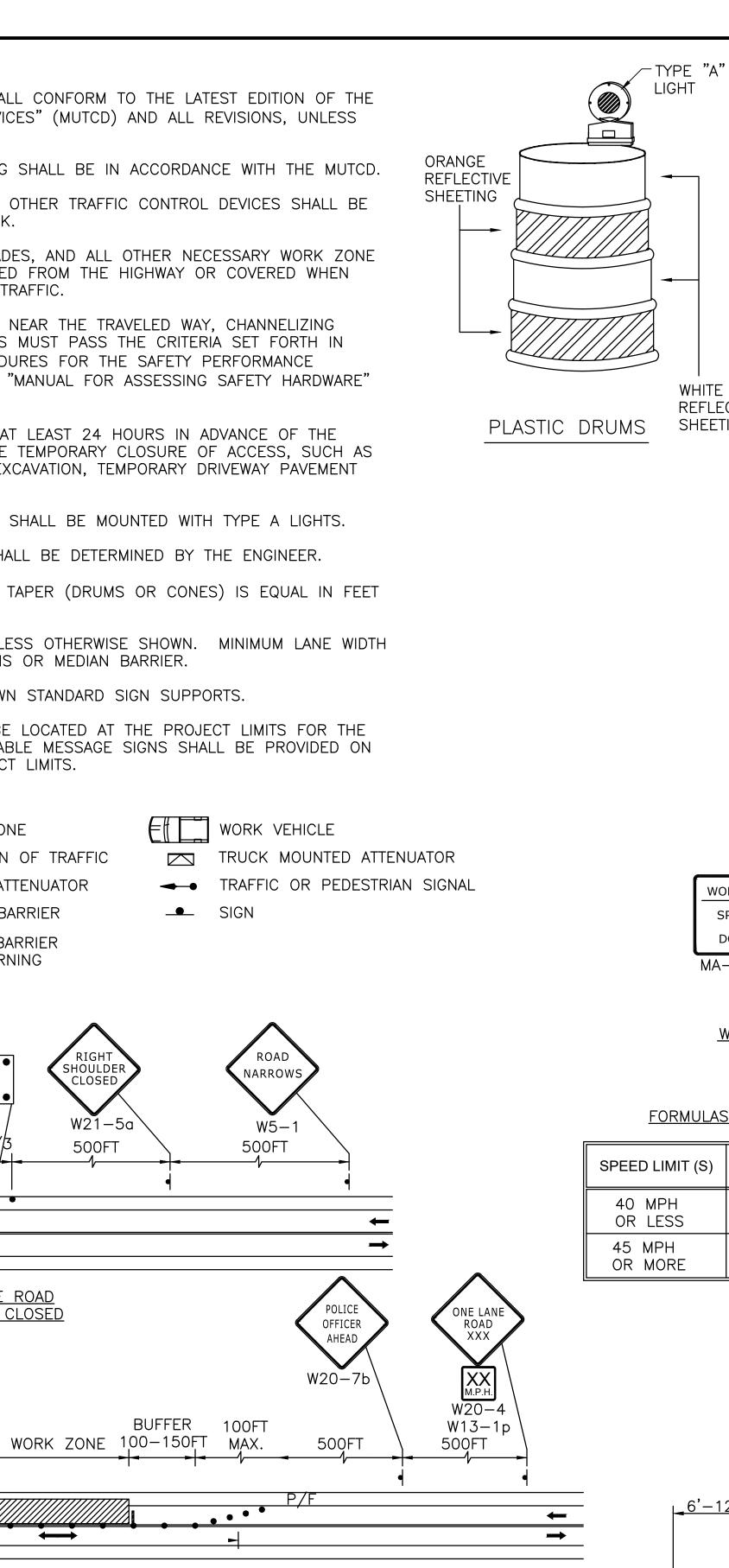
ONE LANE ROAD XXX

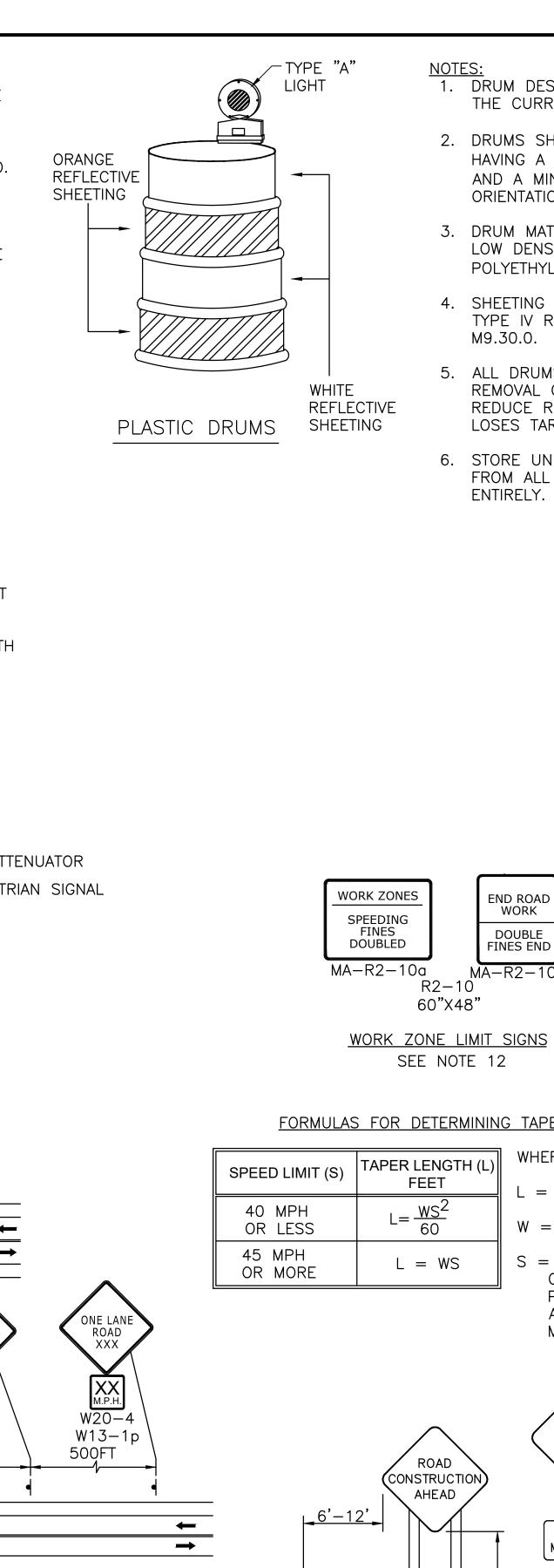
XX M.P.H. W20-4

W13-1p

CHANGEABLE MESSAGE SIGN

WORK ZONE





1. DRUM DESIGN AND APPLICATION SHALL BE AS PER - STA 2+50 THE CURRENT EDITION OF THE MUTCD. 2. DRUMS SHALL BE APPROXIMATELY 36" IN HEIGHT, HAVING A MINIMUM WALL THICKNESS OF 3/32" AND A MINIMUM DIAMETER OF 18" REGARDLESS OF 3. DRUM MATERIAL MUST BE APPROVED UV RESISTANT, LOW DENSITY, IMPACT RESISTANT, LINEAR POLYETHYLENE (OR APPROVED EQUIVALENT). 4. SHEETING SHALL BE APPROVED ORANGE AND WHITE TYPE IV REFLECTORIZED SHEETING CONFORMING TO 12" TEMPORARY 5. ALL DRUMS SHALL BE WELL MAINTAINED INCLUDING TAPE STOP BAR REMOVAL OF DUST OR ROAD FILM, SO AS NOT TO STA 0+00 -REDUCE REFLECTIVE EFFICIENCY. WHEN A DRUM TEMPORARY SOLAR LOSES TARGET VALUE IT SHALL BE REPLACED. POWERED TRAFFIC CONTROL SIGNAL 6. STORE UNUSED DRUMS IN ONE LOCATION, AWAY FROM ALL TRAFFIC, OR REMOVE FROM SITE TEMPORARY SIGNAL PLAN

CONSTRUCTION.

TRAVEL WAY

EXIST.

PAVEMENT

W8 - 3OR

8 - 8W

OR

W8 - 1

1. TEMPORARY SIGNALS SHALL BE ADJUSTED FOR VEHICLE DETECTION, TIMING, AND LOCATION DURING

~REFLECTORIZED

DRUM

24" (MIN.)

DEPTH≥4"

LATERAL DROP-OFF DETAIL

NO SCALE

LIMIT OF EXCAVATION

* - INCREASE SLOPE RATIO

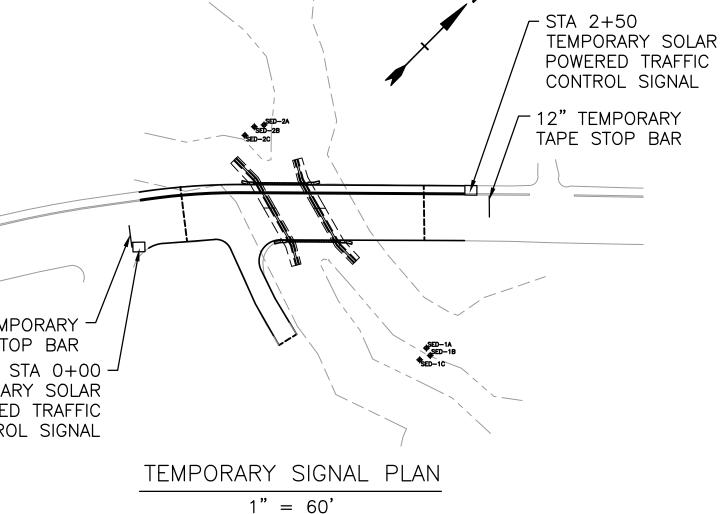
LATERAL AND LONGITUDINAL

DROP-OFF DETAILS

FOR HIGHER SPEEDS

-DIRECTION OF TRAFFIC---

2. SIGNAL LOCATION SHALL BE COORDINATED WITH THE CONSTRUCTION PHASING PLAN.



WZOREK CIVIL No. 52674

Tighe&Bond

DANIEL S. **HOLMES**

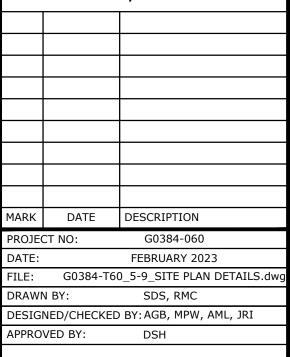
No. 56624

Keyes Road Over Wilder Brook Culvert Replacement

City of Gardner

Gardner, Massachusetts

MassDOT Bridge No. G-01-025, BIN CD5



TEMPORARY TRAFFIC CONTROL PLAN

AS SHOWN

SHEET 10

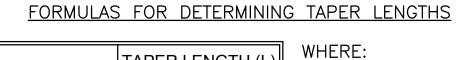
TEMPORARY BIT.

GRAVEL BORROW/SUBBASE

LONGITUDINAL DROP-OFF DETAIL

NO SCALE

CONC. PAVEMENT



R2-10

60"X48"

SEE NOTE 12

ORIENTATION.

M9.30.0.

ENTIRELY.

END ROAD

DOUBLE

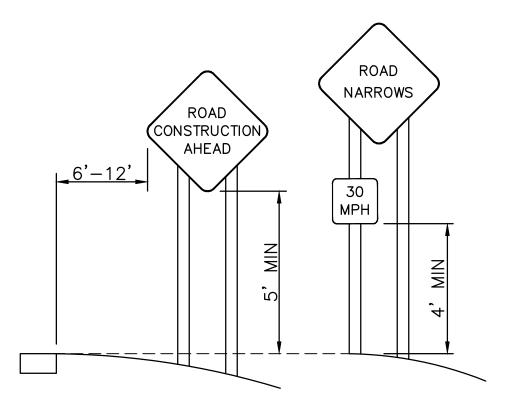
FINES END

MA-R2-10e

SPEED LIMIT (S)	TAPER LENGTH (L)	WHERE:
OI LLD LIMIT (0)	FEET	L = TAPER LENGTH IN FEET
40 MPH OR LESS	$L = \frac{WS^2}{60}$	W = WIDTH OF OFFSET IN F
45 MPH OR MORE	L = WS	S = POSTED SPEED LIMIT, COFF-PEAK 85TH-PERCEN
		DDIOD TO WODE STADTIN

W = WIDTH OF OFFSET IN FEET S = POSTED SPEED LIMIT, OROFF-PEAK 85TH-PERCENTILE SPEED PRIOR TO WORK STARTING, OR THE

ANTICIPATED OPERATING SPEED IN



TYPICAL INSTALLATION OF PROJECT SIGNS

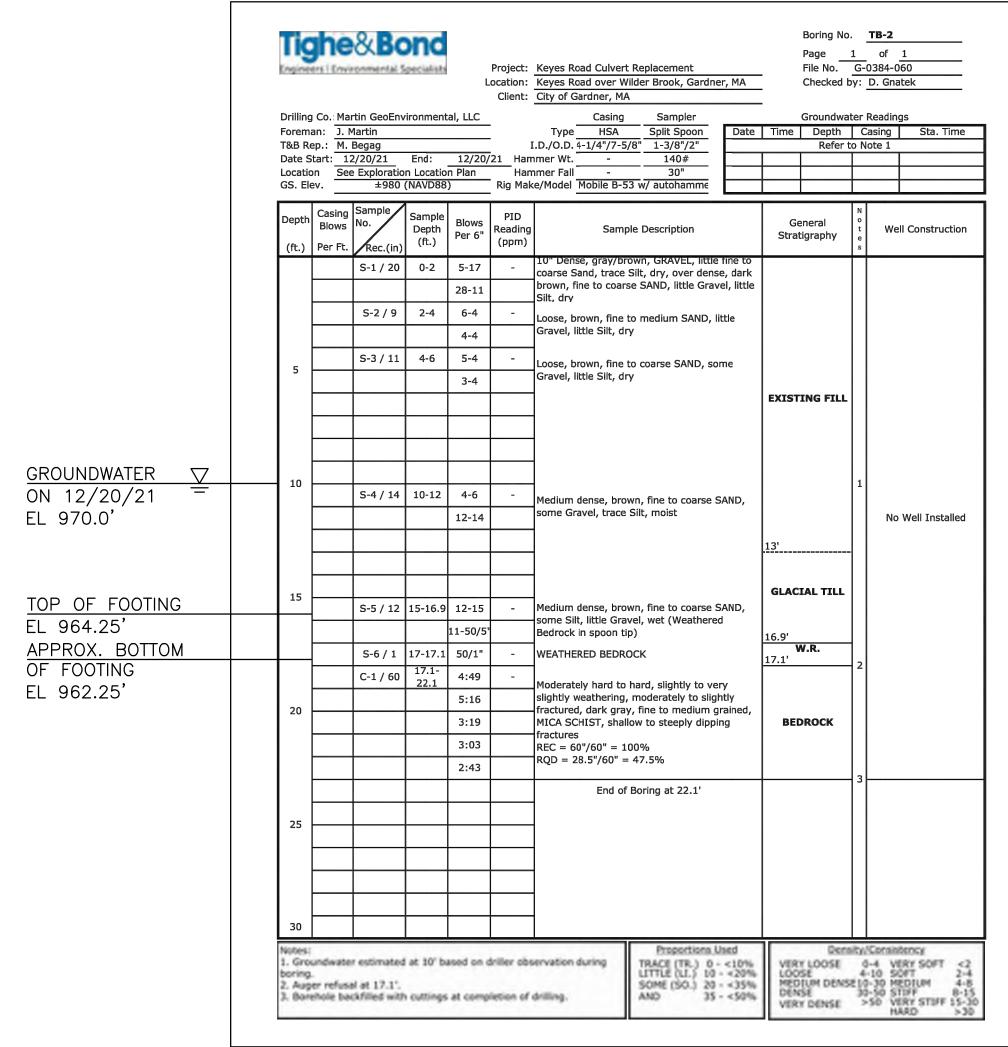
				&BC			ocation:	Keyes Road Culvert Replacement Keyes Road over Wilder Brook, Gardner, MA City of Gardner, MA	File No.	TB-1 of 1 G-0384-060 y: D. Gnatek
ELEVATION (NAVD 88)		Forem T&B R	an: J. M. ep.: M. Start: 12	Begag 2/20/21 Exploratio	End:	12/20/ n Plan	21 Ham Han	Casing Sampler Type	Groundwate Time Depth Refer to	Casing Sta. Time
985.0		Depth	Blows	Sample No. Rec.(in)	Sample Depth (ft.)	Blows Per 6"	PID Reading (ppm)	Sample Description	General Stratigraphy	N o t Well Construction
				S-1 / 15	0-2	6-7 7-10	-	Medium dense, brown, fine to medium SAND, some Silt, little Gravel, dry	0.1' ASPHALT	
980.0				S-2 / 11	2-4	6-10		Medium dense, brown, fine to medium SAND, some Silt, some Gravel, dry		
		5		S-3 / 6	4-6	5-6 5-5		Medium dense, brown, fine to medium SAND, little Silt, little Gravel, dry		
975.0						5-5			EXISTING FILL	
973.0										
		10		S-4 / 11	10-12	1-2 5-5	-	Loose, brown, fine to medium SAND, little Gravel, trace Silt, dry		No Well Installed
970.0	$\frac{\text{GROUNDWATER}}{\text{ON } 12/20/21} \overline{=} $								13'	1
	EL 970.0'	15		S-5 / 12	15-17	8-49				
065.0				00,12		17-15		Very dense, brown, fine to coarse SAND and GRAVEL, little Silt, moist	GLACIAL TILL	
965.0	TOP OF FOOTING EL 964.25'									
	APPROX. BOTTOM OF FOOTING	20		S-6 / 8	20-20.7	111- 100/2"	-	WEATHERED BEDROCK	WX BEDROCK	2 3
960.0	EL 962.25'							End of Boring at 20.7' (auger refusal)		
		25								
<u>955.0</u> —										
		Notes 1. Gro		estimated	at 13" N	ned on d	triller ob	Proportions Used TRACE (TR.) 0 - <10%		ty/Consistency 0-4 VERY SOFT <2
950.0		boring 2. Aug	er refusa		able to c	ore due t	o frezen	pump on drill rig. LITTLE (U.) 10 - <20% SOME (SO.) 20 - <35% AMD 25 - <50%	VERY LOOSE LOOSE MEDIUM DENSE DENSE VERY DENSE	4-10 SOFT 2-4

BORING TB-1 (1 OF 1)

BORING NOTES

1. LOCATION OF BORINGS SHOWN ON SHEET 2 THUS:

- 2. BORINGS WERE TAKEN FOR PURPOSE OF DESIGN AND SHOW CONDITIONS AT BORING POINTS ONLY, BUT DO NOT NECESSARILY SHOW THE NATURE OF MATERIALS TO BE ENCOUNTERED DURING CONSTRUCTION.
- 3. WATER LEVELS SHOWN ON THE BORING LOGS WERE OBSERVED AT THE TIME OF TAKING BORINGS AND DO NOT NECESSARILY SHOW THE TRUE GROUND WATER LEVEL.
- 4. FIGURES IN COLUMNS INDICATE NUMBER OF BLOWS REQUIRED TO DRIVE A 18 I.D. SPLIT SPOON SAMPLER 6 USING A 140 POUND WEIGHT FALLING 30".
- 5. BORING SAMPLES ARE STORED AT TIGHE & BOND'S OFFICE, 53 SOUTHAMPTON ROAD, WESTFIELD, MA 01085. THE CONTRACTOR MAY EXAMINE THE SOIL AND ROCK SAMPLES BY CONTACTING THE DESIGN ENGINEER.
- 6. ALL BORINGS WERE DRILLED IN DECEMBER 2021.
- 7. BORINGS WERE DRILLED BY MARTIN GEO ENVIRONMENTAL LLC.
- 8. THE NORTH AMERICAN VERTICAL DATUM (NAVD) OF 1988 IS USED THROUGHOUT.
- 9. THE SURFACE ELEVATION ON EACH BORING LOG IS THE ELEVATION OF THE EXISTING GROUND AT THE TIME THE BORING WAS TAKEN.
- 10. ENGINEERING JUDGEMENT WAS EXERCISED IN PREPARING THE SUBSURFACE INFORMATION PRESENTED HEREIN. ANALYSIS AND INTERPRETATION OF SUBSURFACE DATA WAS PERFORMED FOR DESIGN AND ESTIMATING PURPOSES. PRESENTATION OF THE INFORMATION IN THE CONTRACT IS INTENDED TO PROVIDE THE CONTRACTOR ACCESS TO THE SAME DATA AVAILABLE TO THE OWNER. THE SUBSURFACE INFORMATION IS PRESENTED IN GOOD FAITH AND IS NOT INTENDED AS A SUBSTITUTE FOR PERSONAL INVESTIGATION, INDEPENDENT INTERPRETATION, INDEPENDENT ANALYSIS OR JUDGEMENT BY THE CONTRACTOR.



BORING TB-2 (1 OF 1)

BORING TB-2 (1 OF 1)

Brook
Culvert

Tighe& Bond

ELEVATION (NAVD 88)

985.0

980.0

9975.0

977.0

970.0

965.0

965.0

955.0

Keyes Road Over Wilder Brook Culvert Replacement

City of Gardner

Gardner, Massachusetts

MassDOT Bridge No. G-01-025, BIN CD5

MARK	DATE	DESCRIPTION		
PROJECT NO:		G0384-060		
DATE: FEBRUARY 2023				
FILE: G0384-T60_10_BORINGS.dwg				
DRAWI	N BY:	SDS, RMC		
DESIGNED/CHECKED BY: AGB, MPW, AML, JRI				
APPRO	VED BY:	DSH		

COMMONWEALTH OF MASSACHUSETTS
MassDOT, Highway Division
CONCEPTUAL DESIGN IS ACCEPTABLE
TO MASSDOT FOR CONTRACTING

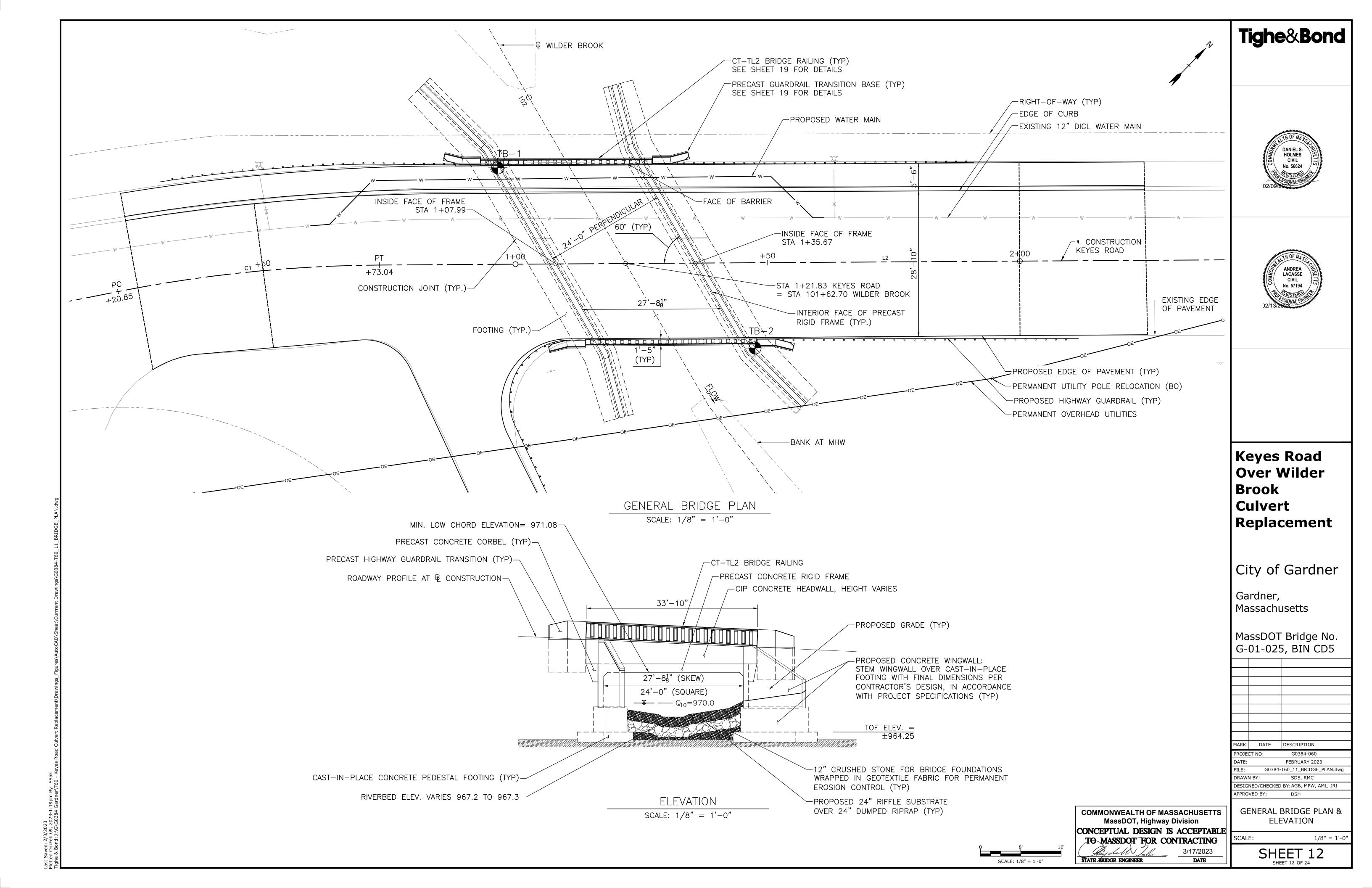
STATE BRIDGE ENGINEER

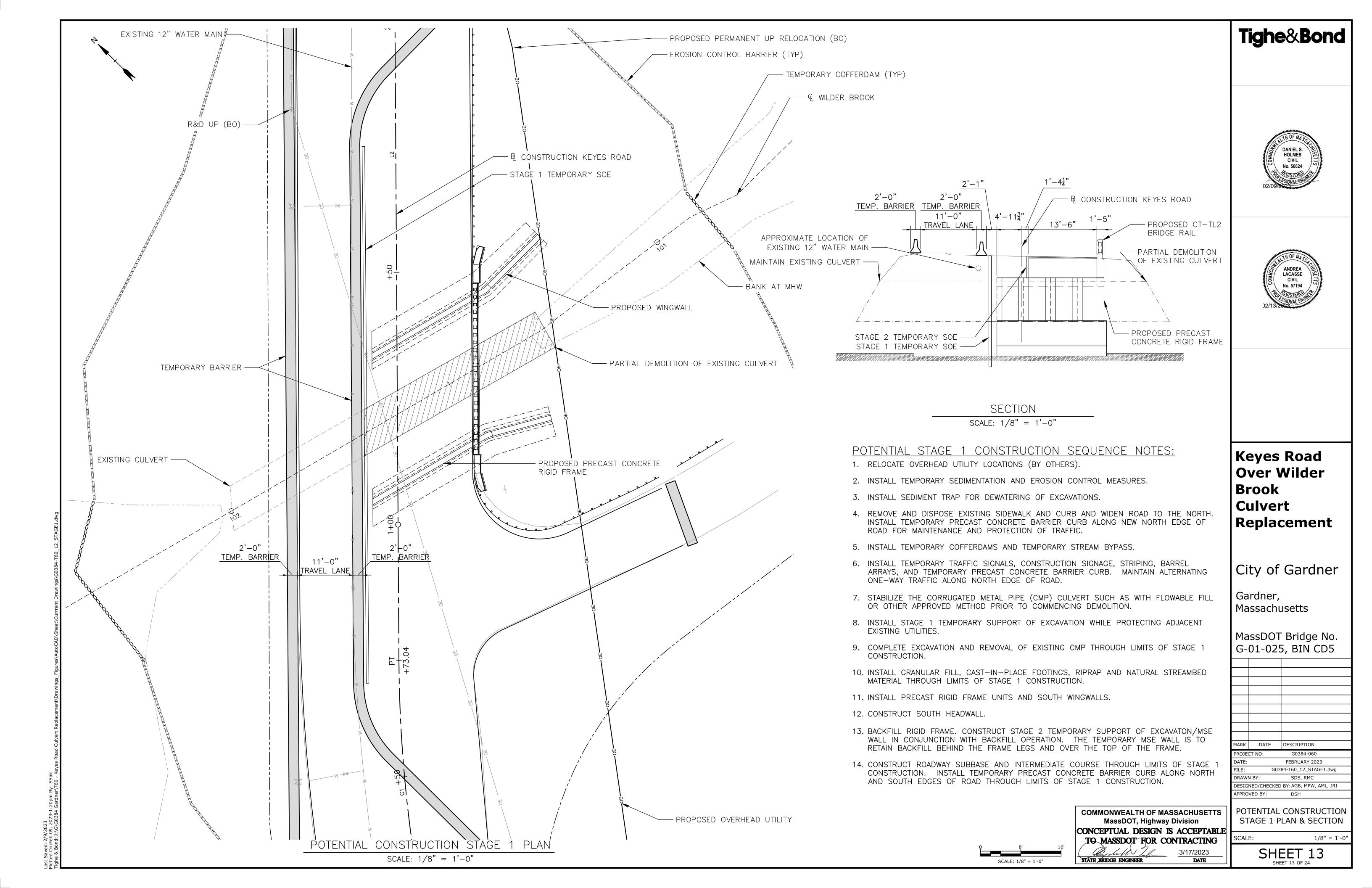
3/17/2023

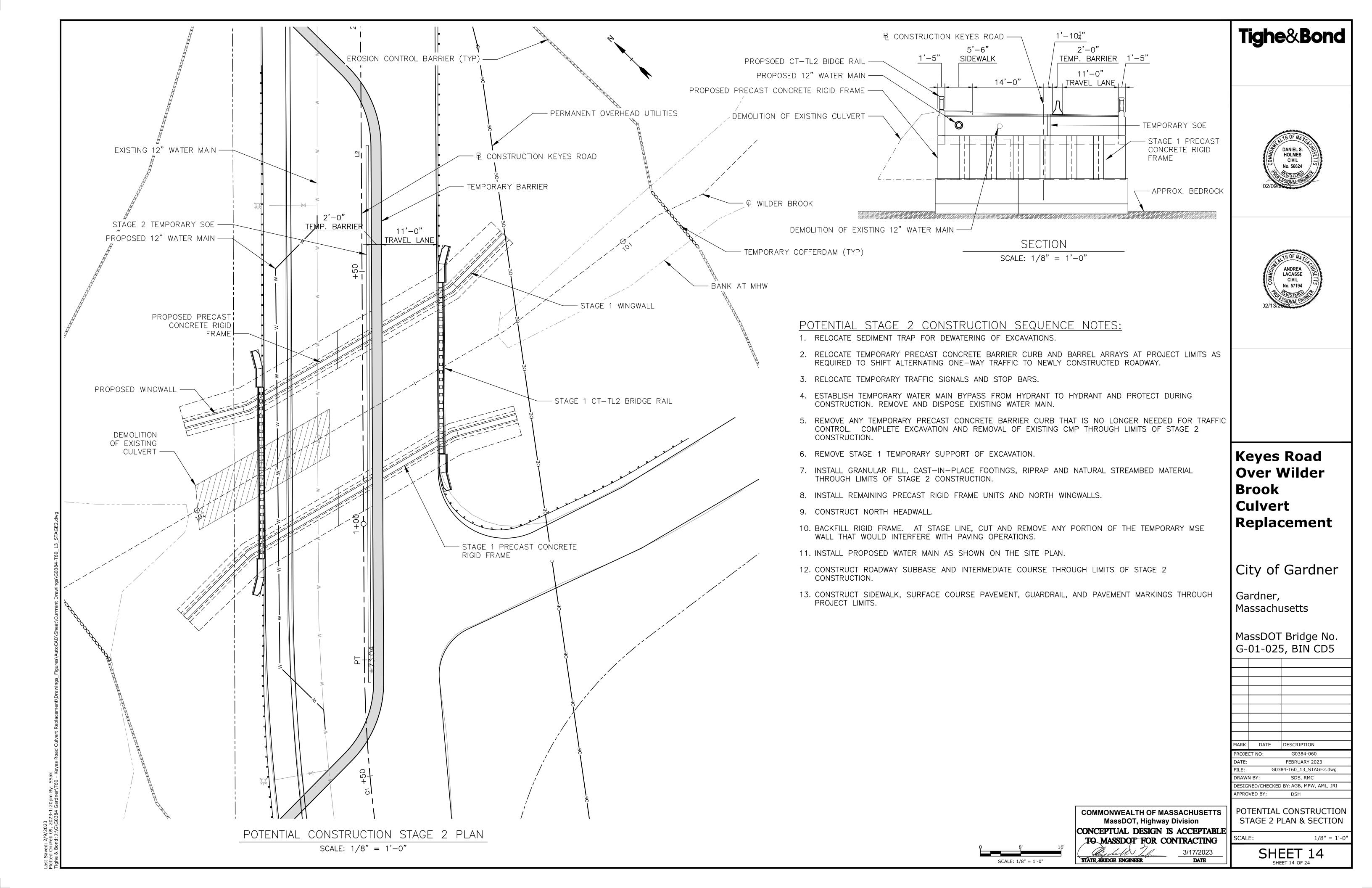
BORING LOGS & BORING NOTES

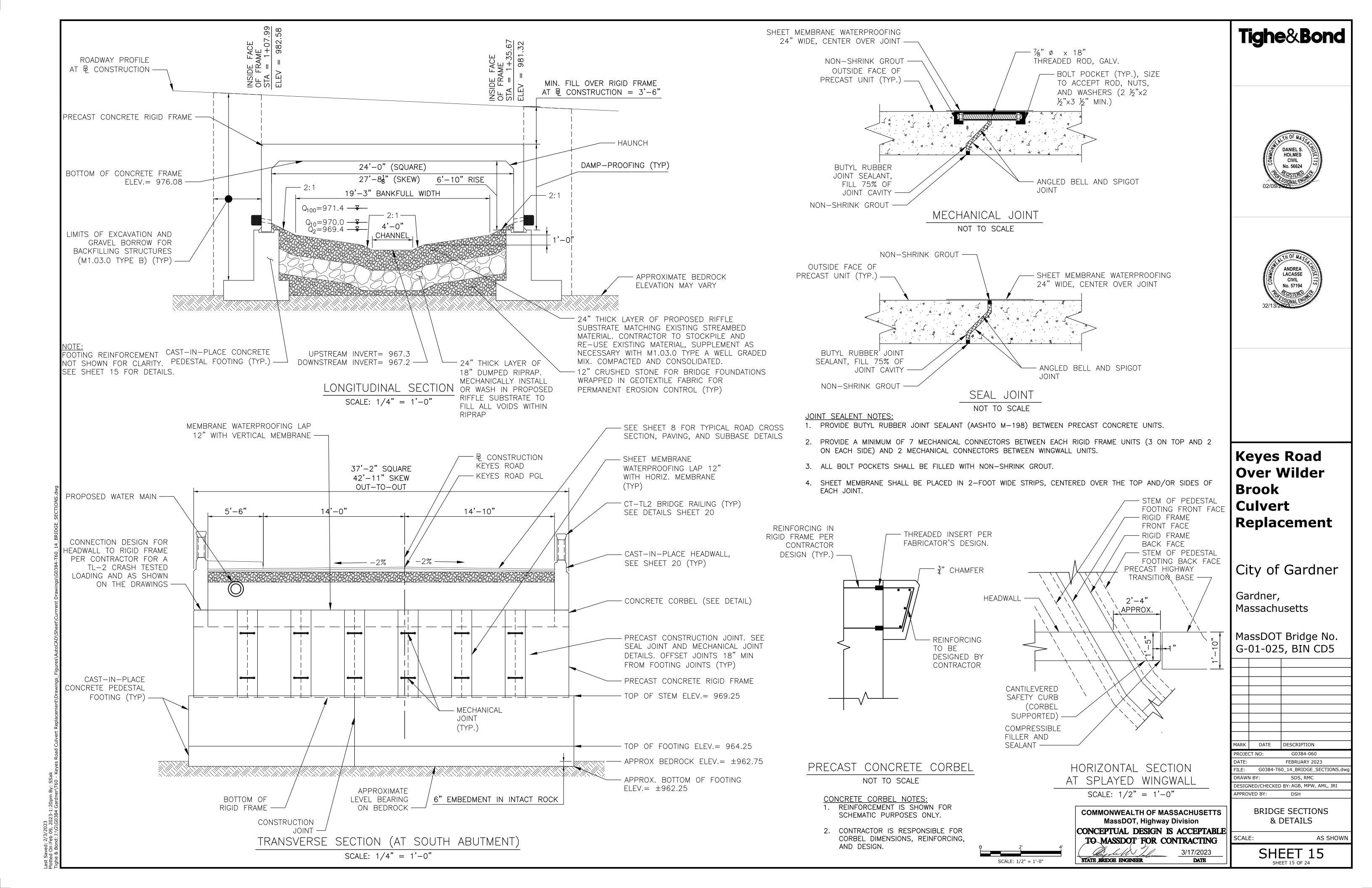
SHEET 11

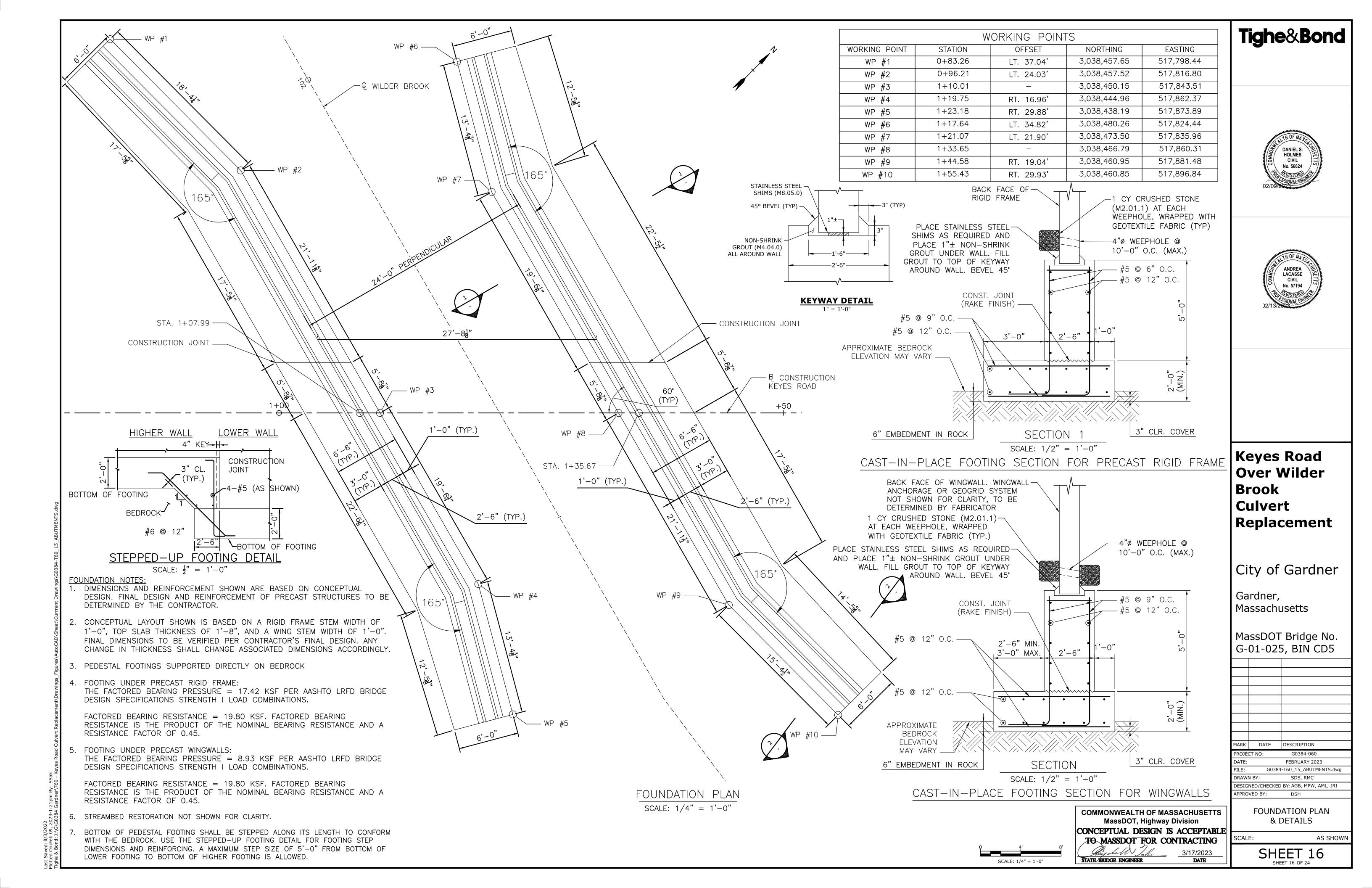
Last Saved: 5/5/2022 Plotted On:Feb 09, 2023-1:19pm By: SSak

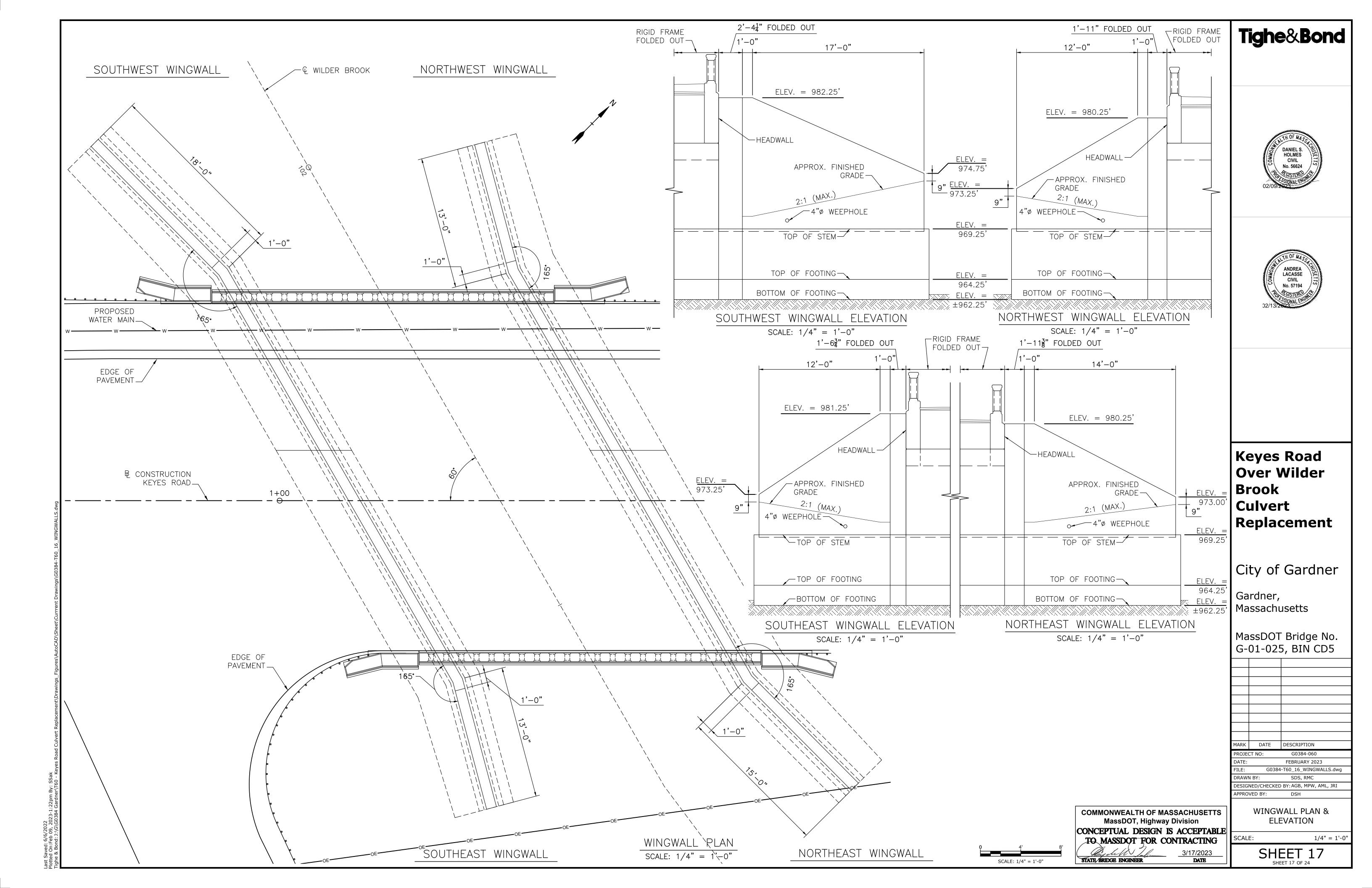


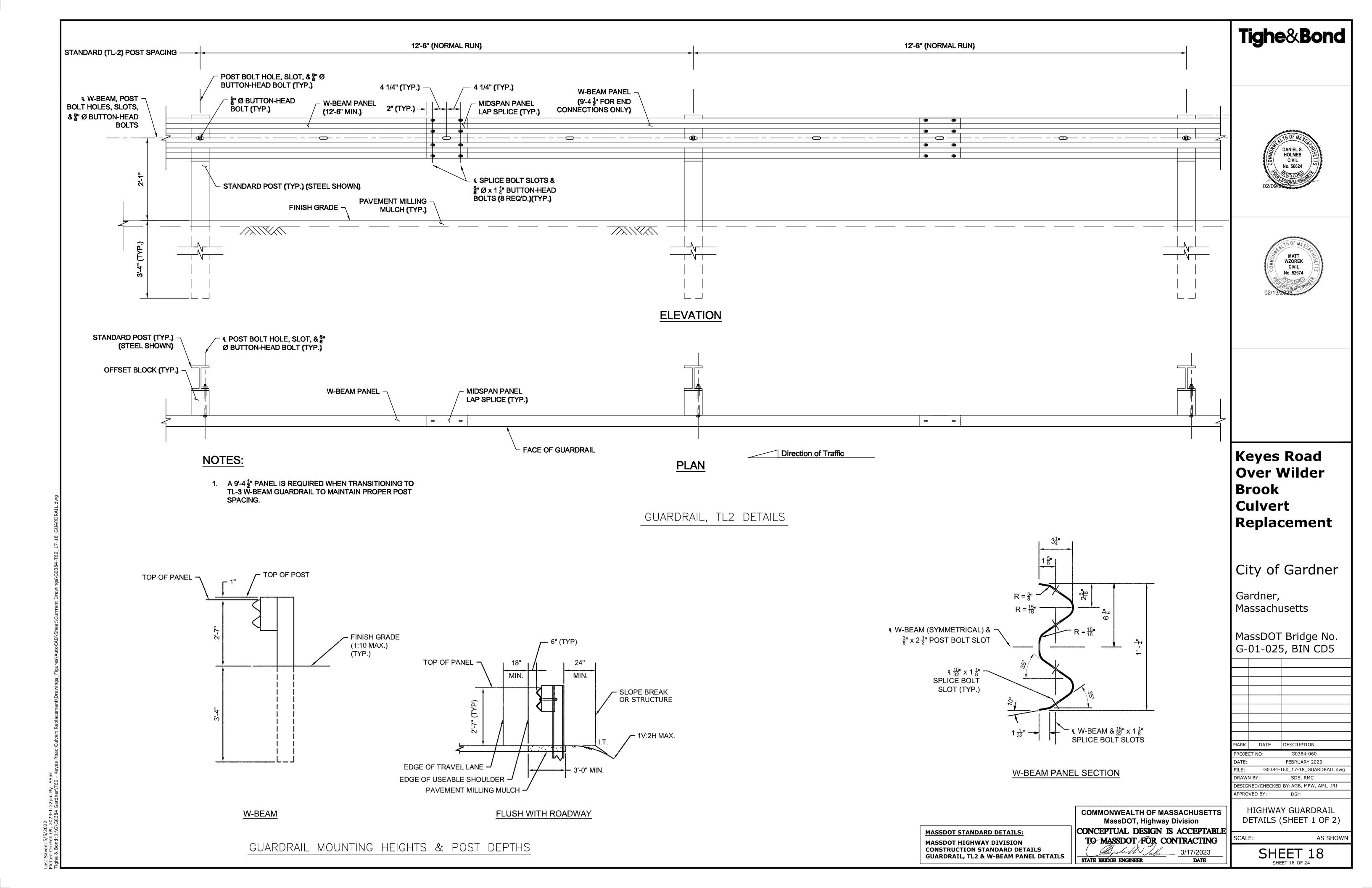


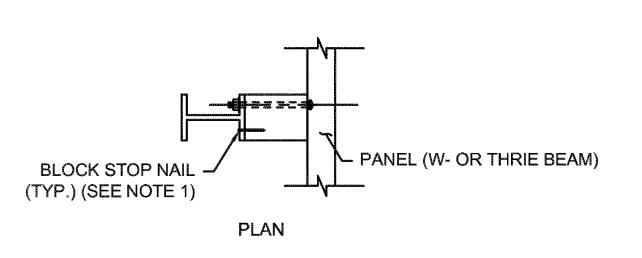










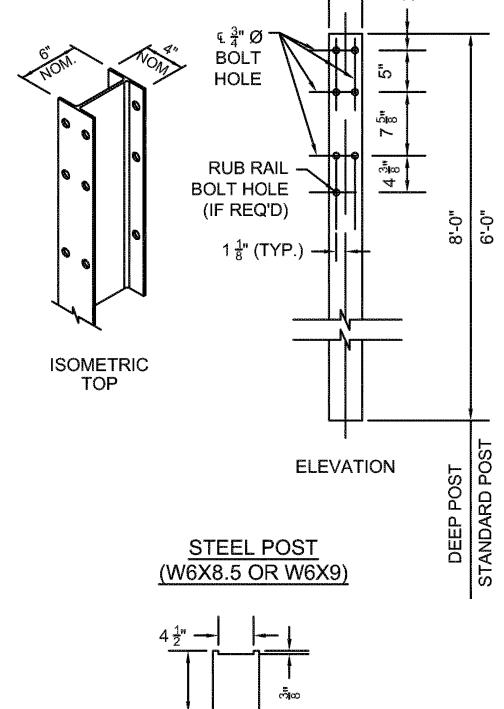




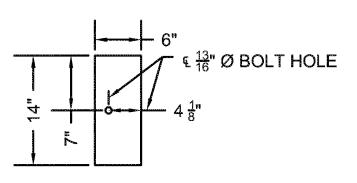
NOTES:

- DRIVE ONE NAIL PER W BEAM TIMBER OFFSET BLOCK TO PREVENT BLOCK ROTATION. USE ASTM A153 HOT DIP GALVANIZED STEEL 3 1/2" TYPE 16D NAILS. FOR STEEL POSTS, DRIVE THE NAIL THROUGH THE UNUSED FLANGE BOLT HOLE AND BEND THE NAIL SO ITS HEAD CONTACTS THE FLANGE.
- 2. DEEP STEEL POSTS SHALL ONLY BE USED WHERE INDICATED IN THESE STANDARDS OR THE PLANS.
- 3. WHERE BACK OF POSTS ARE EXPOSED AND PLACED WITHIN 2'-0" OF A SIDEWALK, SEPARATED BIKE FACILITY OR SHARED-USE PATH, TIMBER POSTS SHALL BE USED. ALTERNATIVELY, STEEL POSTS WITH A TIMBER BACKING, PER 400.5.1, MAY BE SUBSTITUTED AT NO ADDITIONAL COST. WHEN TIMBER POSTS ARE USED, ONE OF THE FOLLOWING SAFETY TREATMENTS IS REQUIRED FOR ALL BOLTS PROTRUDING FROM THE BACK FACE OF THE POST:
 - AFTER TIGHTENING THE NUT, TRIM THE PROTRUDING POST BOLT FLUSH WITH THE NUT AND GALVANIZE PER M7.04.11;
 - B. USE 15" POST BOLTS AND COUNTERSINK THE WASHER AND NUT BETWEEN 1" AND 1½" DEEP INTO THE BACK FACE OF THE POST; OR
 - USE 15" POST BOLT SLEEVE NUTS AND WASHERS.

END TREATMENTS AND TRANSITIONS, WHERE SPECIFIC MATERIAL TYPES ARE SPECIFIED, ARE EXEMPT FROM THESE REQUIREMENTS.



4" NOM.--



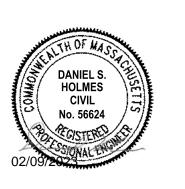
ELEVATION

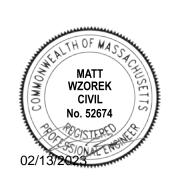
PLAN

W-BEAM TIMBER OFFSET BLOCK FOR USE WITH STEEL POSTS (6"X8" NOMINAL)

POST & OFFSET BLOCK DETAILS

Tighe&Bond





Keyes Road Over Wilder Brook Culvert Replacement

City of Gardner

Gardner, Massachusetts

MassDOT Bridge No. G-01-025, BIN CD5

MARK	DATE	DESCRIPTION			
PROJECT NO: G0384-060					
DATE:	FEBRUARY 2023				
FILE:	G0384-T60_17-18_GUARDRAIL.dw				
		•			

DRAWN BY: SDS, RMC DESIGNED/CHECKED BY: AGB, MPW, AML, JRI APPROVED BY:

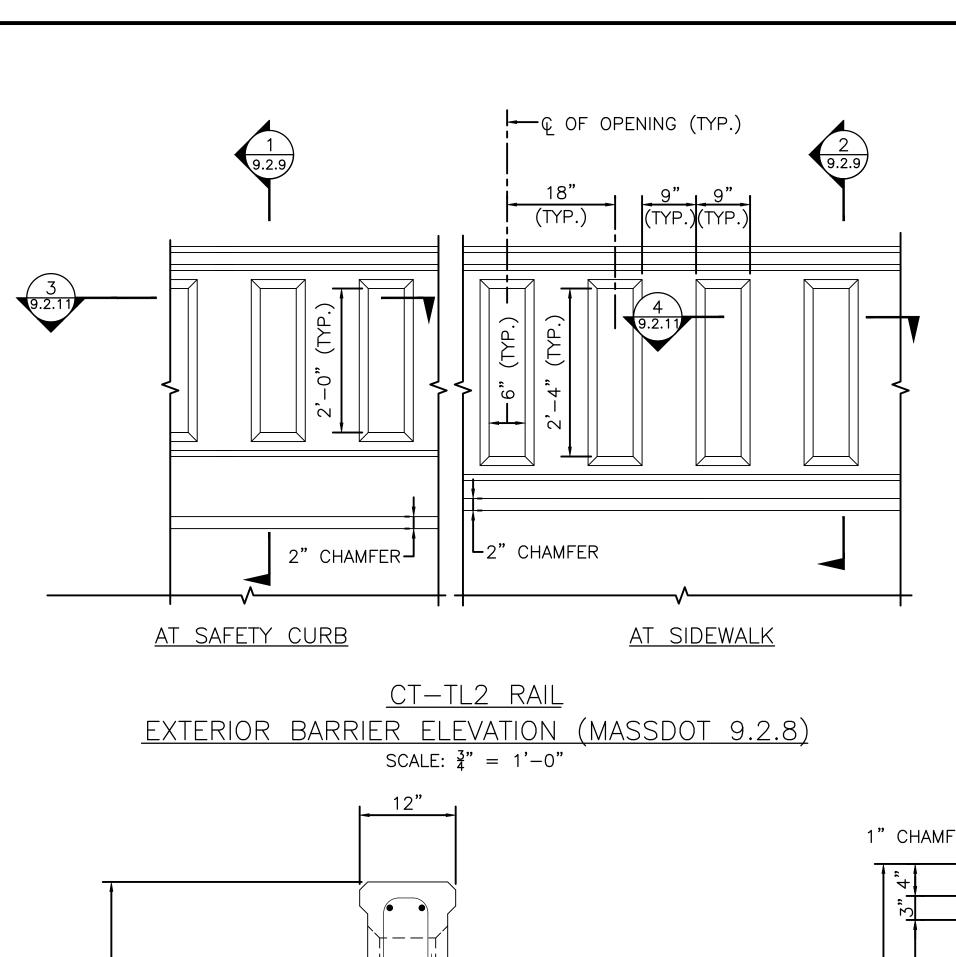
HIGHWAY GUARDRAIL COMMONWEALTH OF MASSACHUSETTS DETAILS (SHEET 2 OF 2) MassDOT, Highway Division CONCEPTUAL DESIGN IS ACCEPTABLE AS SHOWN TO MASSDOT FOR CONTRACTING

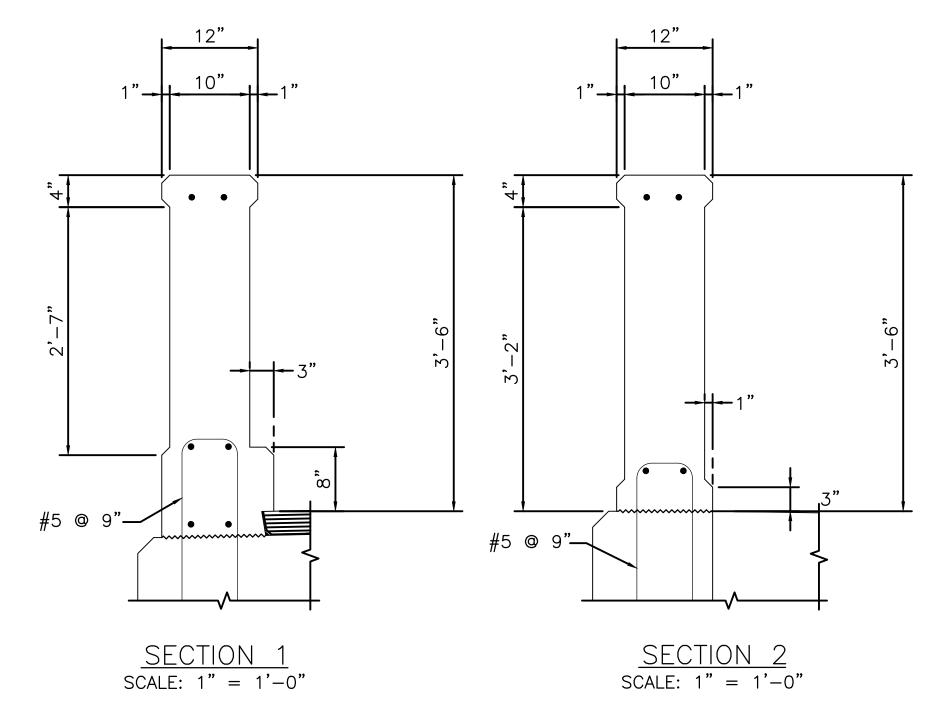
3/17/2023

STATE BRIDGE ENGINEER

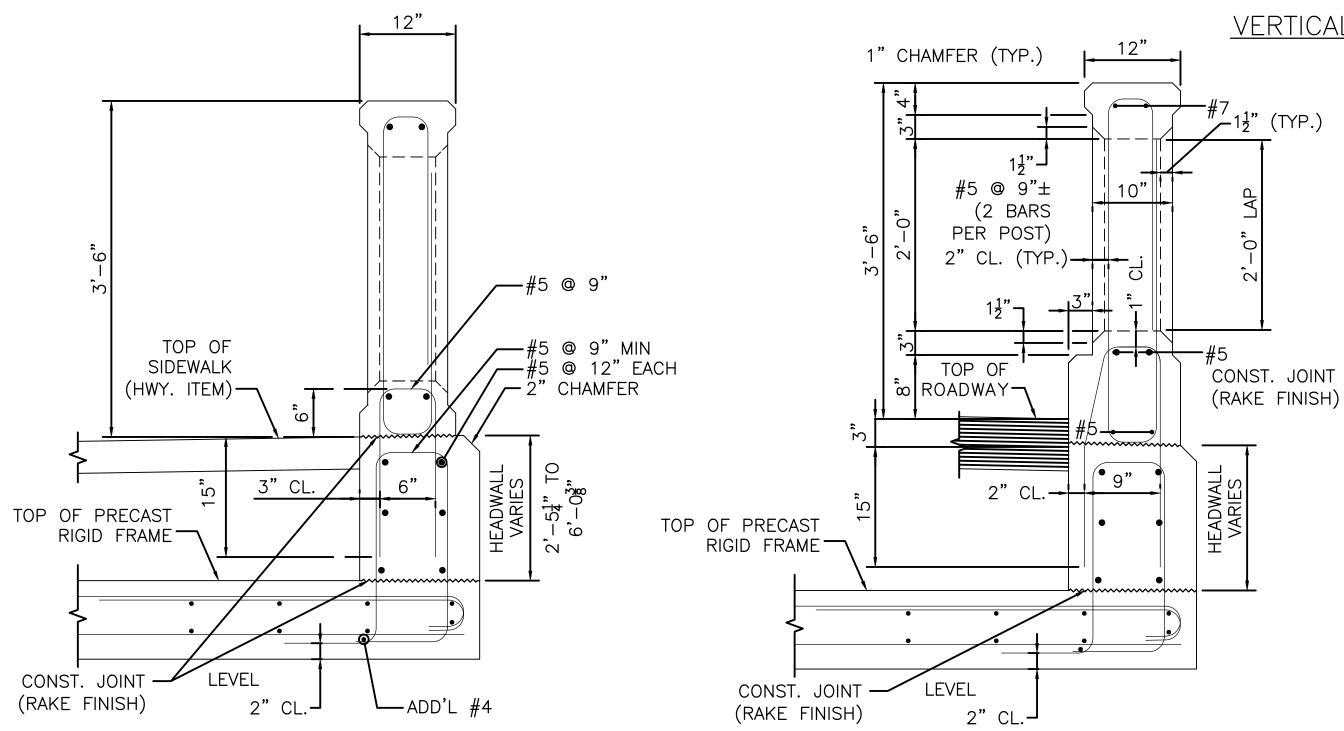
SHEET 19

MASSDOT STANDARD DETAILS: MASSDOT HIGHWAY DIVISION CONSTRUCTION STANDARD DETAILS **GUARDRAIL, TL2 & W-BEAM PANEL DETAILS**





CT-TL2 RAIL VERTICAL SECTIONS THROUGH OPTIONAL PILASTERS



NOTE: SEE SECTION THRU CT-TL2 AT SIDEWALK FOR DIMENSIONS AND REINFORCEMENT NOT SHOWN HERE.

CAST-IN-PLACE HEADWALL DETAILS (MASSDOT 9.2.14 MODIFIED) SCALE: 1" = 1'-0"

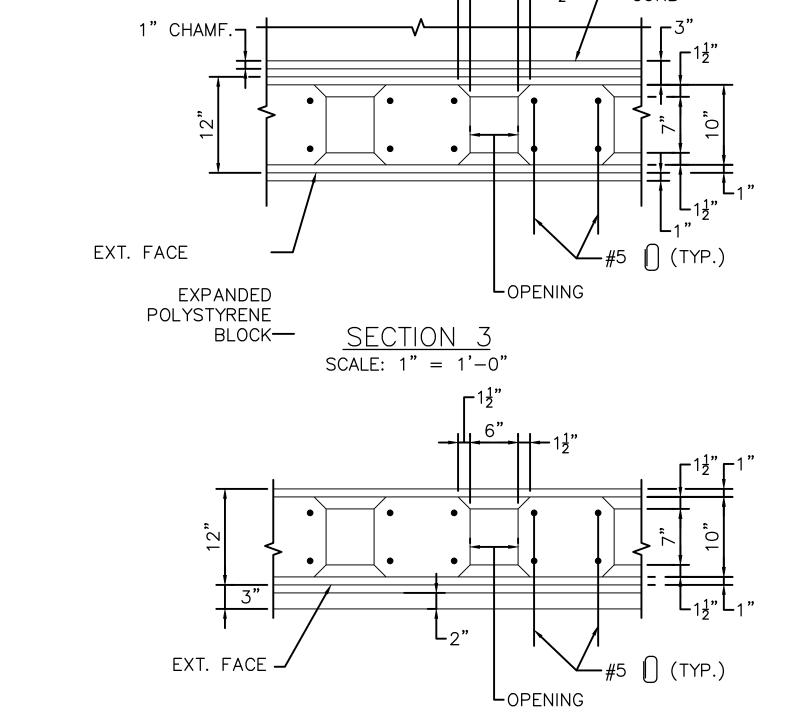
SECTION THRU SAFETY CURB (MASSDOT 9.3.1 MODIFIED)

CT-TL2 RAIL

SCALE: 1" = 1'-0"

NOTES:

- 1. SIZE AND SPACING OF THE TRANSVERSE RIGID FRAME REINFORCEMENT AS PER THE CONTRACTOR'S DESIGN. 9" MAX SPACING SHALL BE PROVIDED TO MATCH HEADWALL REINFORCING.
- 2. SIZE AND SPACING OF THE ADDITIONAL REINFORCEMENT AS PER THE CONTRACTOR'S DESIGN.
- 3. USE THE SAME SPACING FOR THE PRIMARY HEADWALL REINFORCEMENT AS THE TRANSVERSE RIGID FRAME REINFORCEMENT. 9" MAX SPACING SHALL BE PROVIDED.
- 4. CONTRACTOR IS RESPONSIBLE FOR DESIGN OF HEADWALL CONNECTION TO RIGID FRAME INCLUDING FORCES FROM CT-TL2 BARRIER.



FACE OF

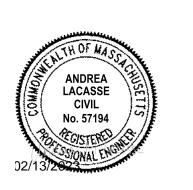
CT-TL2 RAIL HORIZONTAL SECTIONS THROUGH OPTIONAL PILASTERS

SECTION 4

SCALE: 1" = 1'-0"

Tighe&Bond





Keyes Road Over Wilder Brook Culvert Replacement

City of Gardner

Gardner, Massachusetts

MassDOT Bridge No. G-01-025, BIN CD5

ARK	DATE	DESCRIPTION
ROJECT NO:		G0384-060
ATE:		FEBRUARY 2023

G0384-T60_19_BRIDGE_RAILING.dwg SDS, RMC DESIGNED/CHECKED BY: AGB, MPW, AML, JRI

APPROVED BY: **COMMONWEALTH OF MASSACHUSETTS**

CT-TL2 BRIDGE RAILING

AS SHOWN SHEET 20

CONCEPTUAL DESIGN IS ACCEPTABLE TO MASSDOT FOR CONTRACTING 3/17/2023

MASSDOT STANDARD DETAILS:

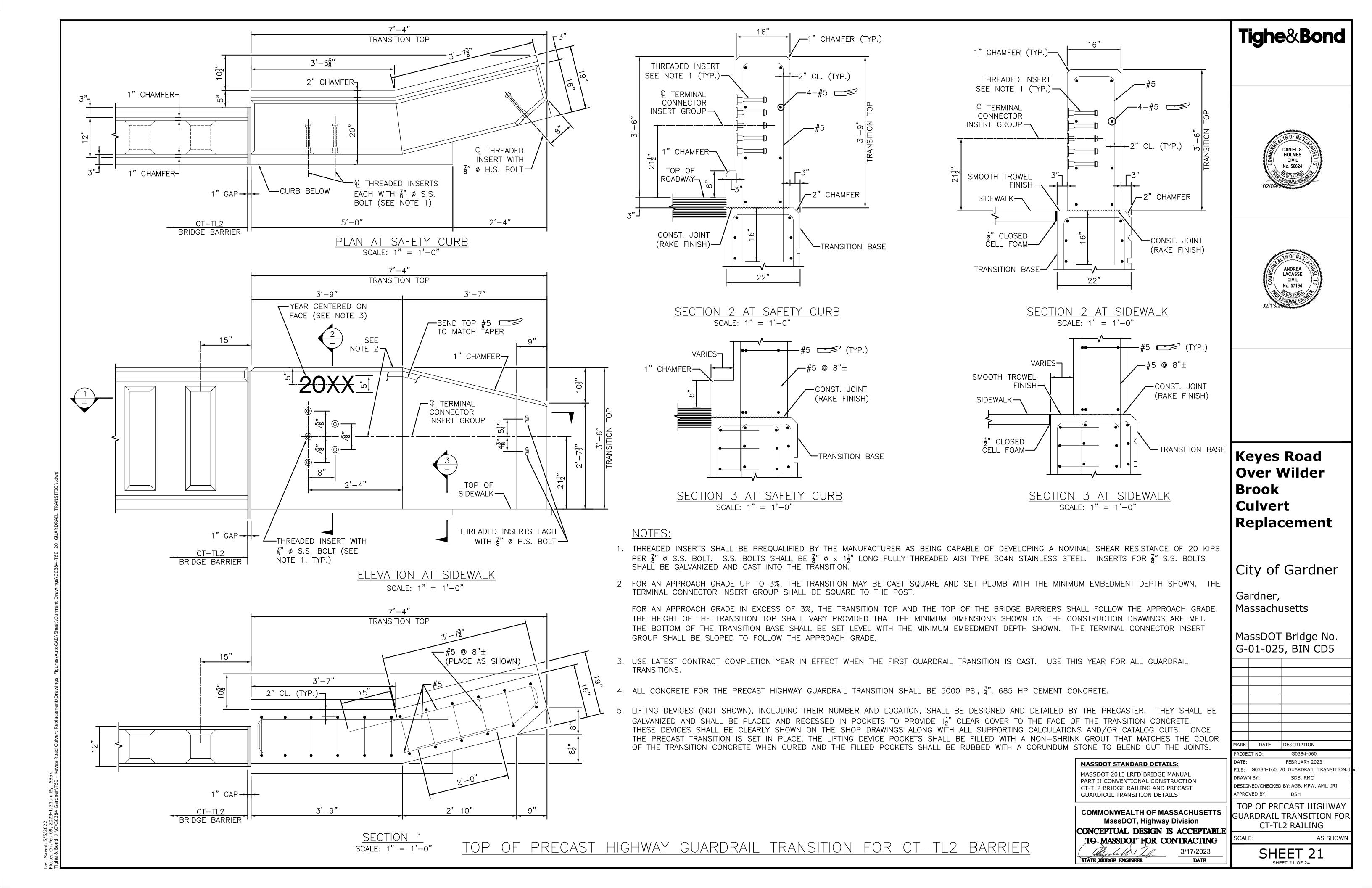
STATE BRIDGE ENGINEER

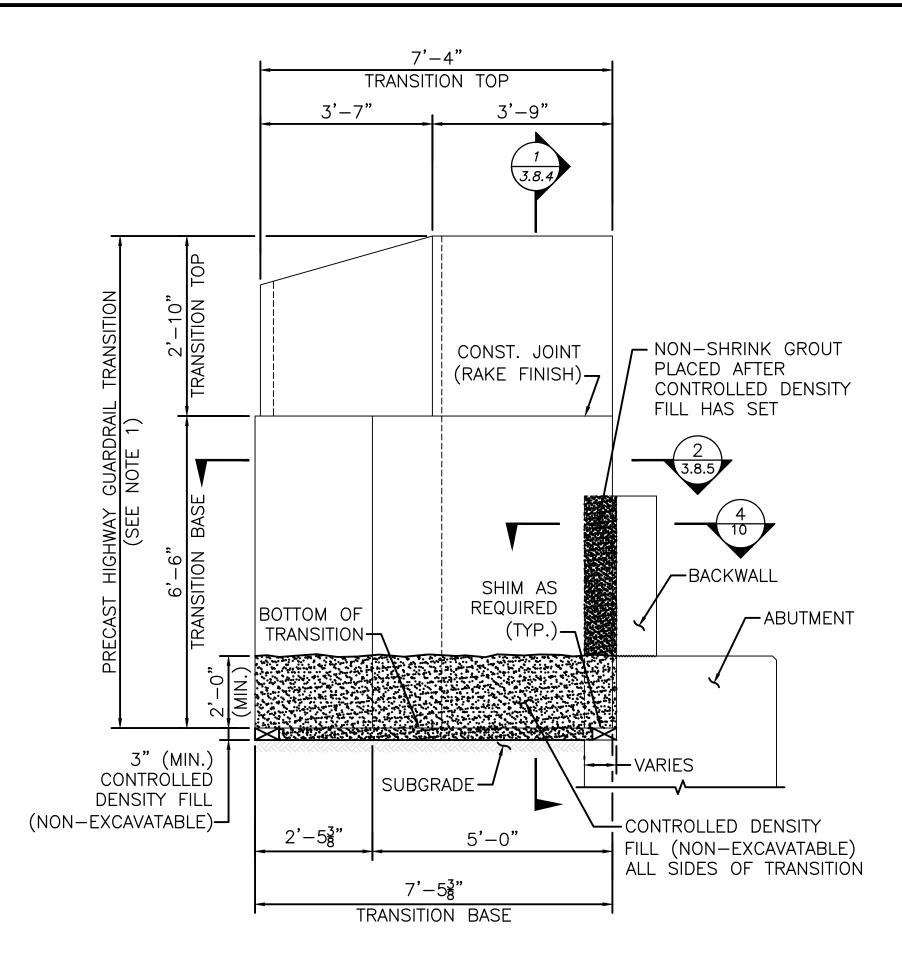
MASSDOT 2013 LRFD BRIDGE MANUAL

PART II CONVENTIONAL CONSTRUCTION CT-TL2 BRIDGE RAILING

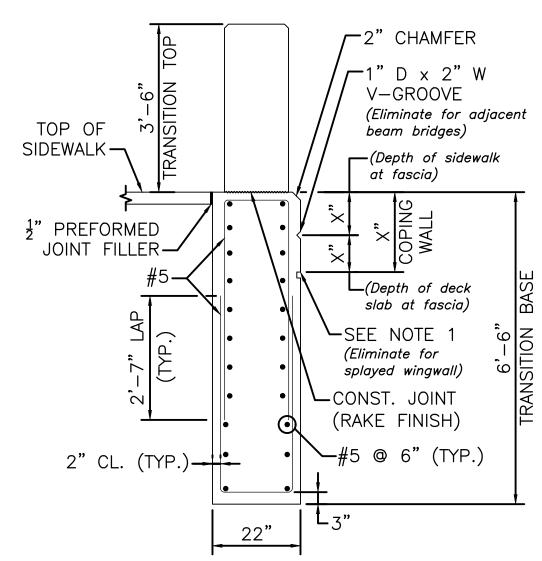
MassDOT, Highway Division

CT-TL2 BRIDGE RAILING





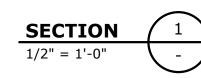
PRECAST HIGHWAY GUARDRAIL TRANSITIONS ELEVATION AT SPLAYED WINGWALL (MASSDOT 3.8.9) SCALE: $\frac{1}{2}$ " = 1'-0"

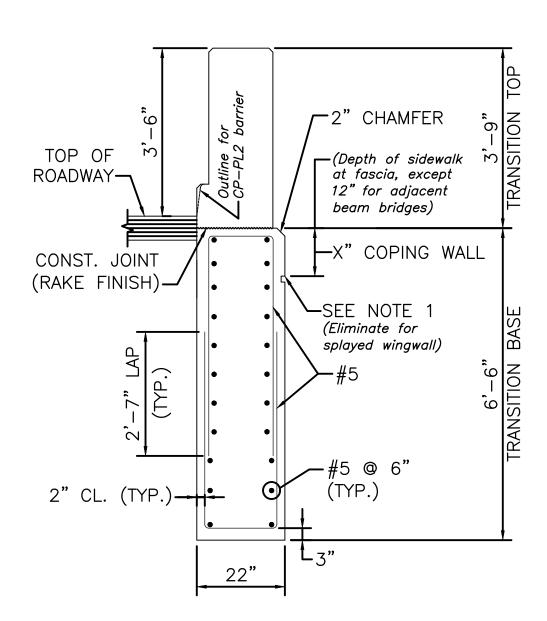


NOTES:

- 1. $1\frac{1}{2}$ " H x 1" D GROOVE. ALIGN WITH GROOVE AT TOP OF STRIATIONS.
- 2. REINFORCEMENT OF THE TRANSITION TOP IS NOT SHOWN FOR CLARITY.

PRECAST HIGHWAY GUARDRAIL TRANSITIONS VERTICAL SECTION FOR CT-TL2 AT SIDEWALK SIDE (MASSDOT 3.8.4)





NOTES:

- 1. $1\frac{1}{2}$ " H x 1" D GROOVE. ALIGN WITH GROOVE AT TOP OF STRIATIONS.
- 2. REINFORCEMENT OF THE TRANSITION TOP IS NOT SHOWN FOR CLARITY.

PRECAST HIGHWAY GUARDRAIL TRANSITIONS VERTICAL SECTION FOR CT-TL2 AT SAFETY CURB (MASSDOT 3.8.6)

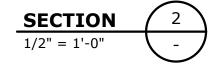
PRECAST HIGHWAY GUARDRAIL TRANSITION NOTES (MASSDOT 3.8.3): 1. PRECAST GUARDRAIL TRANSITION SHALL BE 5000 PSI, $\frac{3}{4}$ IN, 685 HP CEMENT CONCRETE. 2. GRAVEL BORROW SHALL BE PLACED AND THOROUGHLY COMPACTED TO THE GRADE OF 3" (MIN.) BELOW THE INTENDED BOTTOM OF THE PRECAST GUARDRAIL TRANSITION BASE AND TO A HEIGHT OF 2'-0" (MIN.) ON ALL SIDES OF THE TRANSITION BASE TO FORM A TRENCH IN WHICH TO SET THE TRANSITION. WHERE NO GRAVEL BORROW IS REQUIRED BELOW THE BASE, IT SHALL BE PLACED ON UNDISTURBED SOIL.

- 3. CONTRACTOR SHALL SET THE PRECAST GUARDRAIL TRANSITION TO THE REQUIRED ELEVATION AND ALIGNMENT, AND BACKILL PRECAST GUARDRAIL TRANSITION WITH CONTROLLED DENSITY FILL (NON-EXCAVATABLE) TO THE ELEVATION SHOWN.
- 4. AFTER CONTROLLED DENSITY FILL (NON-EXCAVATABLE) HAS SET FILL THE GAPS BETWEEN GUARDRAIL TRANSITION AND BACKWALL AND ABUTMENT WITH NON-SHRINK GROUT UP TO THE TOP OF BACKWALL.
- 5. THE REST OF REINFORCEMENT IS NOT SHOWN FOR CLARITY.

3'-6₈" -#5□ @ 8" WINGWALL-1" PREFORMED 2'-5³" 5'-0" FILLER (M9.14.0) → 7'-5³" PRECAST GUARDRAIL TRANSITION BASE

NOTE: WINGWALL REINFORCEMENT NOT SHOWN FOR CLARITY.

PRECAST HIGHWAY GUARDRAIL TRANSITIONS HORIZONTAL SECTION (MASSDOT 3.8.5)



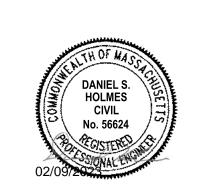
MASSDOT STANDARD DETAILS:

STATE BRIDGE ENGINEER

MASSDOT 2013 LRFD BRIDGE MANUAL PART II CONVENTIONAL CONSTRUCTION CT-TL2 BRIDGE RAILING AND PRECAST **GUARDRAIL TRANSITION DETAILS**

COMMONWEALTH OF MASSACHUSETTS MassDOT, Highway Division CONCEPTUAL DESIGN IS ACCEPTABLE TO MASSDOT FOR CONTRACTING 3/17/2023

Tighe&Bond





Keyes Road Over Wilder Brook **Culvert** Replacement

City of Gardner

Gardner, Massachusetts

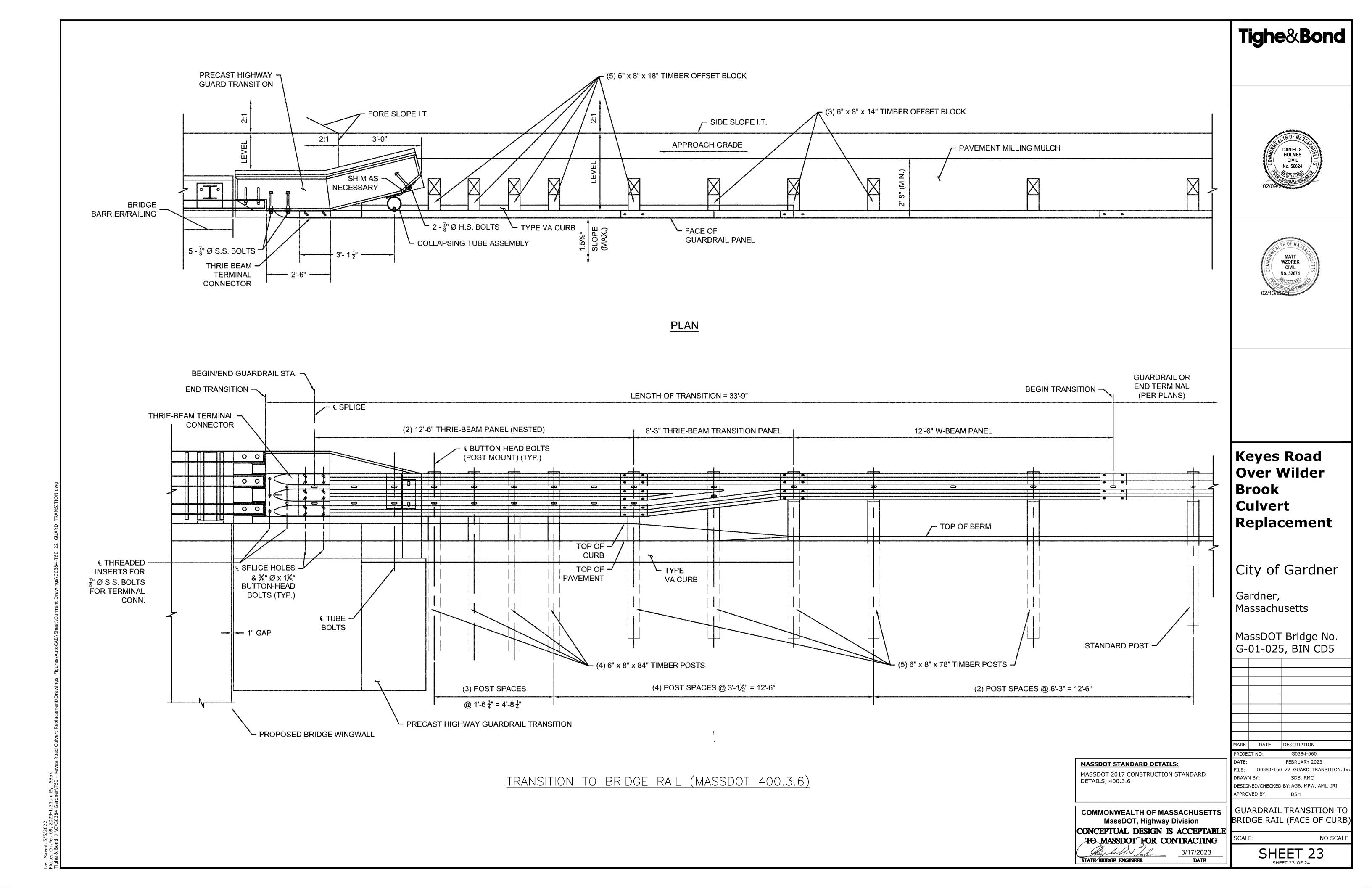
MassDOT Bridge No. G-01-025, BIN CD5

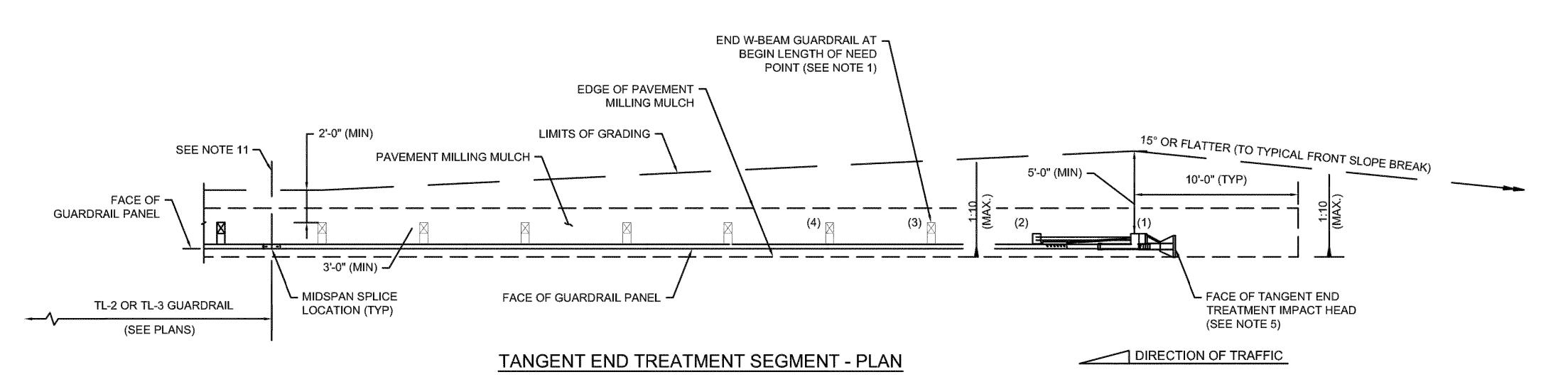
MARK	DATE	DESCRIPTION
PROJECT NO:		G0384-060
DATE:		FEBRUARY 2023
FILE:	G038	34-T60_21_PRECAST.dwg

DRAWN BY: SDS, RMC DESIGNED/CHECKED BY: AGB, MPW, AML, JRI

PRECAST GUARDRAIL TRANSITION AND CT-TL2 **BRIDGE RAILING DETAILS**

SHEET 22



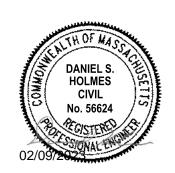


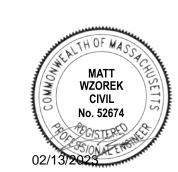
NOTES:

- 1. INSTALL GUARDRAIL AT STATION AND OFFSET SHOWN IN THE PLANS. THE END OF THE GUARDRAIL SHOWN IN THE PLANS CORRESPONDS WITH THE BEGIN LENGTH OF NEED POINT FOR THE END TREATMENT (SHOWN AT POST 3 IN THESE STANDARDS, BUT MAY VARY BY MANUFACTURER).
- 2. PROPRIETARY END TREATMENTS MAY VARY IN SIZE AND SHAPE FROM WHAT IS DEPICTED IN THESE STANDARDS. HOWEVER, THE MAXIMUM SLOPES AND MINIMUM OFFSETS DIMENSIONED FROM THE POSTS SHOWN HEREIN SHALL STILL APPLY.
- 3. END TREATMENT TEST LEVEL AND TYPE (TANGENT OR FLARED) SHALL BE SPECIFIED IN THE PLANS.
- 4. CONSTRUCT TANGENT AND FLARED END TREATMENTS IN ACCORDANCE WITH THE MANUFACTURER'S UNIQUE DRAWING DETAILS, PROCEDURES, AND SPECIFICATIONS.
- 5. AT THE DISCRETION OF THE ENGINEER, THE FACE OF THE TANGENT END TREATMENT IMPACT HEAD MAY BE OFFSET UP TO 2'-0" FROM THE PROJECTED FACE OF GUARDRAIL TO MINIMIZE NUISANCE HITS. THE OFFSET SHALL OCCUR OVER THE ENTIRE LENGTH OF THE END TREATMENT UNLESS OTHERWISE SPECIFIED BY THE MANUFACTURER.
- 6. LATERAL OFFSET OF FLARED END TREATMENT SHALL BE DETERMINED BY THE DESIGN ENGINEER FOLLOWING THE METHODOLOGY FOUND IN THE ROADSIDE DESIGN GUIDE AND SHOULD FALL WITHIN THE ALLOWABLE TOLERANCES SPECIFIED BY THE MANUFACTURER. LATERAL OFFSET SHALL BE MEASURED FROM THE EDGE OF TRAVELED WAY TO THE FACE OF THE GUARDRAIL AT POST #3.
- 7. END TREATMENTS SHALL NOT TERMINATE CURVED W-BEAM SEGMENTS.
- 8. END TREATMENT IMPACT HEAD DELINEATION SHALL CONFORM TO 601.63.
- 9. INSTALL GRADING AS SHOWN HEREIN UNDER SEPARATE PAY ITEMS.
- 10. SEE 400.2.2 FOR APPROACH TERMINAL GEOMETRY FOR GUARDRAIL INSTALLED ADJACENT TO CURB AND DOUBLE FACED GUARDRAIL.
- 11. MAINTAIN 2'-0" (MIN) OFFSET TO FRONT SLOPE BREAK DOWNSTREAM OF MIDSPAN SPLICE LOCATION AT ALL TIMES. IF, DOWNSTREAM OF THE SPLICE, GRADING CONSTRAINTS INHIBIT THIS MINIMUM OFFSET THEN USE DEEP STEEL POSTS AND TRANSITION TO A SLOPE BREAK CONDITION DESIGN PER THE DETAIL IN 400.1.5 UNTIL THE 2'-0" OFFSET CAN BE MET.

APPROACH GEOMETRY: SINGLE FACED (MASSDOT 400.2.1)

Tighe&Bond





Keyes Road Over Wilder Brook **Culvert** Replacement

City of Gardner

Gardner, Massachusetts

MassDOT Bridge No. G-01-025, BIN CD5

MARK	DATE	DESCRIPTION
PROJECT NO:		G0384-060
DATE:	•	FEBRUARY 2023

DESIGNED/CHECKED BY: AGB, MPW, AML, JRI

GUARDRAIL APPROACH

GEOMETRY

MASSDOT STANDARD DETAILS:

STATE BRIDGE ENGINEER

MASSDOT 2017 CONSTRUCTION STANDARD DETAILS, 400.3.6

COMMONWEALTH OF MASSACHUSETTS MassDOT, Highway Division CONCEPTUAL DESIGN IS ACCEPTABLE TO MASSDOT FOR CONTRACTING 3/17/2023

APPROVED BY:

SHEET 24

NO SCALE

G0384-T60_23_GUARD_GEOM.dwg

SDS, RMC

PROJECT ID (by Committee)	26-042				
PROJECT TITLE					
Dam Repairs					
DEPARTMENT					
Engineering/Survey					
SUBMITTED BY DATE SUBMITTED					
Robert Oliva	12/2/2025				



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other		
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	30		
-							
PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.							
General repairs to existing city owned dams and related infrastructure							

Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure	1,500,000		1,500,000			
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	1 500 000		1 500 000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-044				
PROJECT TITLE					
MS4 Municipal Property BMP Retrofit					
DEPARTMENT					
Engineering/Survey					
SUBMITTED BY DATE SUBMITTED					
Robert Oliva	12/2/2025				



Insert Picture if available/applicable

		esign	□ Other
I PRIURITY I	ergency 🛮 🖾 Higate Need Needed in ne.	I USEFUL LIFE (YKS)	30

PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project. The requirements of our EPA MS4 permit, for coming years, will require that the City retrofit at least one municipal property per year with stormwater BMP's to provide treatment of runoff from those properties. This request would provide funding for design and construction of the mandated retrofits. Provide additional sheets as necessary

Cotogowyt	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure	1,080,000	175,000	195,000	215,000	235,000	260,000
Study/Design	175,000	25,000	30,000	35,000	40,000	45,000
Vehicle/Equipment						
Other						
TOTAL	1,255,000	200,000	225,000	250,000	275,000	305,000

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-045				
PROJECT TITLE					
TIP List Roadway Design					
DEPARTMENT					
Engineering/Survey					
SUBMITTED BY DATE SUBMITTED					
Robert Oliva	12/2/2025				



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other			
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years		USEFUL LIFE (YRS)	30			
DROJECT DESCRIPTION								

PROJECT DESCRIPTION					
Please describe the project. Explain priority and justification for the project.					
Roadway corridor design for various roads including Elm Street, Chestnut Street, Pearson Boulevard, and Pearl Street. Designs would be used to procure construction funding via the State Transportation Improvement Program					
Dura ida adalai a adalai adalai a adalai adalai a adalai a					
Provide additional sheets as necessary					

Cotogory*	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure	2,650,000	400,000	250,000	800,000	1,200,000	
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	2,650,000	400,000	250,000	800,000	1,200,000	

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-046			
PROJECT	TITLE			
Elm/Pearson Traffic Signals				
DEPARTI	1ENT			
Engineering	/Survey			
SUBMITTED BY DATE SUBMI				
Robert Oliva	12/2/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure		☐ Vehicle/Equipment	☐ Other	
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	25	
PROJECT DESCRIPTION						
	Please des	cribe the project. Exp	olain priority and jus	stification for the project.		

The project includes consultant design work (FY26) to improve traffic operations and pedestrian safety at the intersection of Pearson Street and Elm Street by replacing the existing outdated traffic signal. This is expected to include up to two (2) mast arms and video detection. In addition, updated pedestrian controls will be added to the new equipment. The design would also include improvements to the existing crosswalks and curb ramps to be ADA compliant

At this time there is no construction cost estimate available but is being provided assuming the design cost is approximately 12% of the expected construction cost.

Catagowyt	Five Year		Estimat	ted Cost by Fis	cal Year	
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure	1,500,000		1,500,000			
Study/Design	125,000	125,000				
Vehicle/Equipment						
Other						
TOTAL	1,625,000	125,000	1,500,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-048				
PROJECT TITLE					
Fire HQ 3-Bay Garage (stand alone)					
DEPARTI	DEPARTMENT				
Fire					
SUBMITTED BY	DATE SUBMITTED				
Chief Lagoy	12/9/2025				



Insert Picture if available/applicable

CATEGORY	☑ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	50
			CT DESCRIPTION		
	Please des	cribe the project. Exp	plain priority and jus	stification for the project.	
not meet the ne The building is	eeds of the Fire Dep not well insulated a	partment, garage bays are ind there are issues with	e too small to accomme the HVAC unit. There	Cumberland Farms). The curre odate modern fire apparatus and is no running water to the building ation project, although an attach	d ambulances. ng. A stand alone

Cotogory*	Five Year		Estimat	ted Cost by Fis	cal Year	
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	750,000.00	750,000.00				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	750,000.00	750,000.00				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-049			
PROJECT TITLE				
Re-chassis Rescue 2				
DEPARTI	MENT			
Fire				
SUBMITTED BY DATE SUBMITTED				
Chief Lagoy	12/9/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	10

PROJECT DESCRIPTION

Please describe the project. Explain priority and justification for the project.

This is a request to re-chassis Rescue 2 (2007 Ford E450/Horton Ambulance). This unit is currently out of service due to mechanical issues, with no plans for repairs due to it's age. Instead of full replacement, I am recommending this ambulance be "rechassied" where the ambulance module would be removed from the current 2007 chassis, reconditioned, and remounted on a new chassis. This is a cost-effective option that would be in lieu of purchasing a brand new ambulance to replace the current Rescue 4 (2019 Ford/Horton), which is another capital project on the Fire Department's request list. The only limitation is the vehicle is not four wheel drive.

Cotogon/*	Five Year		Estima	ted Cost by Fis	cal Year	
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	250,000.00			250,000.00		
Other						
TOTAL	250,000.00			250,000.00		

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-050			
PROJECT TITLE				
Replace Car 2				
DEPARTI	1ENT			
Fire				
SUBMITTED BY	DATE SUBMITTED			
Chief Lagoy	12/9/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other	
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	7	
PROJECT DESCRIPTION						

Please describe the project. Explain priority and justification for the project.

This is a request to replace the current Car 2 (2020 Chevrolet Tahoe Shift Commander's SUV). This vehicle is used 24/7 by the Fire Department Shift Commander and responds to approximately 2,500 emergency calls yearly, in addition to multiple daily errands handled by the Shift Commander. The current vehicle is now 6 years old and is already showing significant wear and tear. Due to heavy use, this vehicle has a shorter life expectancy than most other Fire Department utility vehicles. It is also a critical emergency response unit and must be reliable and in good condition. Replacement of this vehicle is recommended within the next 1-2 years. This is 1 of 5 Fire Department utility vehicles that are all aging and appear on this year's CIP application.

Cotogon/*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	75,000.00	75,000.00				
Other						
TOTAL	75,000.00	75,000.00				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-051			
PROJECT TITLE				
Replace Car 3				
DEPARTI	DEPARTMENT			
Fire				
SUBMITTED BY DATE SUBMITTE				
Chief Lagoy	12/9/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	10

PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project. This is a request to replace Car 3 (2017 Ford Interceptor SUV). This vehicle is currently assigned to the Captain, and is used for inspections and emergency response. It is now approaching 9 years old and showing signs of wear and tear. This is 1 of 5 Fire Department utility vehicles that are all aging and appear on this year's CIP application. Provide additional sheets as necessary

Cotogory	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	75,000.00			75,000.00		
Other						
TOTAL	75,000.00			75,000.00		

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-052			
PROJECT TITLE				
Replace Car 6				
DEPARTMENT				
Fire				
SUBMITTED BY	DATE SUBMITTED			
Chief Lagoy	12/9/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	10

PROJECT DESCRIPTION

Please describe the project. Explain priority and justification for the project.

This is a request to replace the current Car 6 (2015 Ford Interceptor SUV). The current vehicle now has over 105,000 miles and is showing signs of heavy wear and tear. It is currently used as a utility vehicle (most often used a by new firefighters commuting daily to the the Mass Fire Academy Recruit Training Program). The new vehicle would be assigned to either the Chief or Captain, with one of those current vehicles being re-assigned to the utility vehicle role. This request has been moved up a year due to the deteriorating condition of this vehicle. This is 1 of 5 Fire Department utility vehicles that are all aging and appear on this year's CIP application.

Cotogory*	Five Year		Estimat	ted Cost by Fis	cal Year	
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	75,000.00	75,000.00				
Other						
TOTAL	75,000.00	75,000.00				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-053			
PROJECT TITLE				
Replace Engine 1				
DEPARTI	1ENT			
Fire				
SUBMITTED BY	DATE SUBMITTED			
Chief Lagoy	12/9/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20

PROJECT DESCRIPTION

Please describe the project. Explain priority and justification for the project.

This is a request to replace Engine 1 (1996 E-One Pumper). This vehicle is currently in reserve status and housed at the South Gardner Fire Station. It is placed in service when another Engine is out of service for repairs, or staffed by recalled Firefighters to respond to major incidents. This vehicle is now almost 30 years old and in fair condition for it's age, although it currently has a limited role. The Fire Department's other two pumpers are 2019 and 2024 vintage and both in good condition. Replacement of this vehicle is recommended in FY29. This new pumper would become one of the Fire Department's primary response vehicles, and the next oldest pumper would be moved to reserve status. It should be noted that a 2 year delivery time should be expected after ordering the new custom vehicle. Current estimated replacement cost is \$1,000,000.00.as new fire apparatus prices have increased dramatically over the last several years.

Catagory	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	1,000,000.00			1,000,000.00		
Other						
TOTAL	1,000,000.00			1,000,000.00		

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-054			
PROJECT TITLE				
Replace Rescue 4				
DEPARTI	1ENT			
Fire				
SUBMITTED BY	DATE SUBMITTED			
Chief Lagoy	12/9/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	10

PROJECT DESCRIPTION

Please describe the project. Explain priority and justification for the project.

This is a request to replace Rescue 4 (2018 Ford F550/Horton Ambulance). Currently this ambulance is in reserve status, as a new ambulance was placed in service August 2024 (purchased with ARPA funds). Industry recommendations and best practices call for ambulances to be kept in service for 10 years (5 as primary/5 as reserve). Replacing this unit in FY28 would follow this recommendation, keeping the Fire Department ambulance on the planned replacement schedule. It should be noted that there is currently an approximate time frame of 2 years from the time an order is placed until the new vehicle is delivered.

Catagamyt	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	500,000.00		500,000.00			
Other						
TOTAL	500,000.00		500,000.00			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-055			
PROJECT TITLE				
Replace Truck 5				
DEPARTI	MENT			
Fire				
SUBMITTED BY	DATE SUBMITTED			
Chief Lagoy	12/9/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	10

PROJECT DESCRIPTION

Please describe the project. Explain priority and justification for the project.

This is a request to replace the current Truck 5 (2015 Ford F250 pickup truck). This vehicle is used as a plow truck, for towing trailers, and general utility and equipment moving. It has 10 years of hard use, including snow plowing Fire HQ, the Annex lot, and the South Gardner Fire Station that have caused heavy wear and tear. The truck is also showing significant body corrosion. The Fire Department needs reliable vehicles, and this critical vehicle is approaching the end of it's useful lifespan. This is 1 of 5 Fire Department utility vehicles that are all aging and appear on this year's CIP application.

Catagonyt	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	85,000.00	85,000.00				
Other						
TOTAL	85,000.00	85,000.00				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-056			
PROJECT TITLE				
Fire HQ Building Addition/Renovation				
DEPARTMENT				
Fire				
SUBMITTED BY	DATE SUBMITTED			
Chief Lagoy	12/9/2025			



Insert Picture if available/applicable

CATEGORY	☑ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	50

PROJECT DESCRIPTION

Please describe the project. Explain priority and justification for the project.

The Fire Headquarters building was constructed in 1978 and is approaching 50 years old. At that time, there were two other staffed fire stations. Now all operations are consolidated at HQ. The building is aging and suffering from extensive wear & tear from years of 24/7 service. It also lacks space for the current number of employees, female employees, current fire service safety & decontamination facilities, and the number and size of modern fire apparatus and ambulances that are housed there. The building had a new metal roof installed over the past year due to wind storm damage, which was paid through insurance. This was a significant investment in the building. Moving forward with this project would meet the needs of the Fire Department for the next 50+ years.

Cotogory*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	10,000,000.00	10,000,000.00				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	10,000,000.00	10,000,000.00				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-103		
PROJECT	TITLE		
Fire HQ Building Addition/Renovation Feasability Study			
DEPARTMENT			
Fire			
SUBMITTED BY	DATE SUBMITTED		
Chief Lagoy	12/9/2025		



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☑ Study/Design	☐ Vehicle/Equipment	☐ Other			
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	50			
	PROJECT DESCRIPTION							

PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.					
This is the first step in the process for determining how to move forward with an addition/renovation of the current Fire Department Headquarters building. This study would analyze the current and future needs of the Fire Department, as well as evaluate the current facilities.					
Provide additional sheets as necessary					

Cotogory*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	250,000.00	250,000.00				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	250,000.00	250,000.00				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	27-018			
PROJECT TITLE				
Replace Truck 4				
DEPARTI	1ENT			
Fire				
SUBMITTED BY	DATE SUBMITTED			
Chief Lagoy	12/9/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	10

PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project. This is a request to replace the current Truck 4 (2018 Ford F-150). This pickup truck is used daily by the Fire Prevention/Training Officer for inspections, training evolutions, and emergency response. It is also used for towing Fire Department trailers and general errands. This vehicle is now almost 8 years old and is in fair condition. Replacement should be considered in the 3-4 year range to maintain a reliable emergency response vehicle. This is 1 of 5 Fire Department utility vehicles that are all aging and appear on this year's CIP application. Provide additional sheets as necessary

Catagory	Five Year		Estima	ated Cost by Fiscal Year		
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	75,000.00			75,000.00		
Other						
TOTAL	75,000.00			75,000.00		

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-058			
PROJECT TITLE				
Landill Erosio	n Control			
DEPARTI	MENT			
Healt	h			
SUBMITTED BY	DATE SUBMITTED			
Micah Blondeau	1/14/2025			

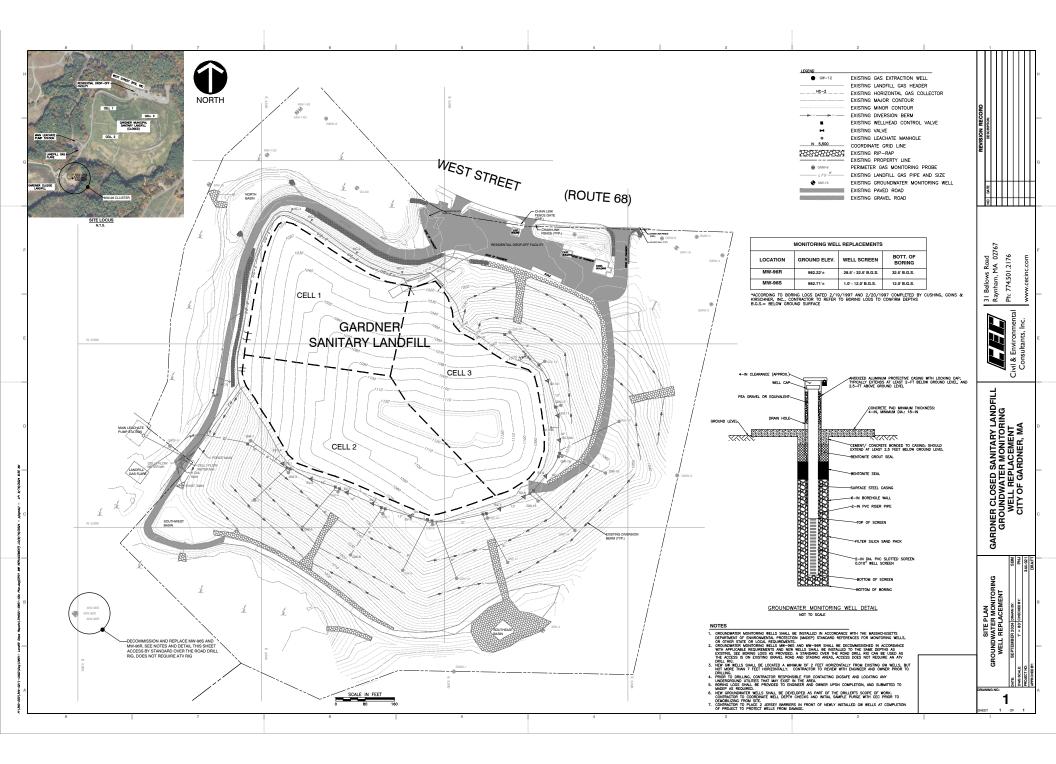


Insert Picture if available/applicable

CATEGORY		☐ Infrastructure	☑ Study/Design	☐ Vehicle/Equipment	☐ Other			
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)				
	Please des		CT DESCRIPTION blain priority and jus	stification for the project.				
observed on the surface water.	The City of Gardner has been required to submit a corrective action plan and schedule with MassDEP as a result of erosion observed on the cap of the landfill. In particular, 3 letdown channels have significantly eroded, leading to improper drainage of surface water. The most recent groundwater monitoring has shown that contaminants in excess of reportable limits have impacted surface water in an abutting property.							
The corrective action plan also includes the replacement of 2 groundwater monitoring wells that have been damaged and are no longer able to be sampled. Sampling of these wells is a requirement of the landfill closure monitoring.								

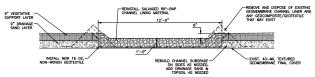
Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		186,537				
Infrastructure						
Study/Design		43,000				
Vehicle/Equipment						
Other						
TOTAL						

^{*} If multiple categories for single project, include cost for each and for each FY as needed



WAS TAKEN FROM PLANS TITLED "DETAIL SHEET 1, CELLS 1, 2, & 3 FINAL COVER, GARDNER SANITARY LANDFILL," PREPARED BY 4 AND CALDWELL AND DATED MARCH 2005.

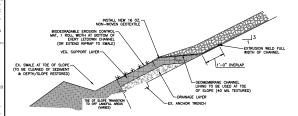
EXISTING LET DOWN CHANNEL CROSS-SECTION SCALE: 1"= 3"



- 1. GEOSYNTHETIC MATERIALS ARE NOT TO SCALE.
- 2. RIPRAP LINING CHANNEL LINING SHALL BE MINIMUM OF 12-INCHES THICK.
- 3. ANY IMPORTED RIPRAP NEEDED FOR THE PROJECT SHALL CONSIST OF WELL GRADED ROCK, CONSISTING OF A D50 WITHIN THE FOLLOWING LIMITS:



PROPOSED LET DOWN CHANNEL CROSS-SECTION SCALE: 1"= 3"



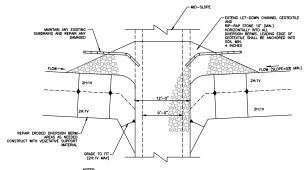
A GEOMEMBRANE CHANNEL LINNG WILL ONLY BE USED AT THE TOE OF SLOPE OF EACH LETDOWN CHANNEL REPAIR ABEA, TO TRANSITION THE STORMWATER RUNOFF ONTO VEGETATIVE SUPPORT SOILS AND OFFEL ADDRESS ASSESSMENT OF THE STORMWATER RUNOFF ONTO VEGETATIVE SUPPORT SOILS AND OFFEL ADDRESS ASSESSMENT ASSESSMENT OF THE STORMWATER RUNOFF ONTO VEGETATIVE SUPPORT SOILS AND OFFEL ADDRESS ASSESSMENT ASSESSMENT OF THE STORMWATER RUNOFF ONTO VEGETATIVE SUPPORT SOILS AND OFFEL ADDRESS ASSESSMENT ASSESSMENT OF THE STORMWATER RUNOFF ONTO VEGETATIVE SUPPORT SOILS AND OFFEL ADDRESS ASSESSMENT ASSESSMENT OF THE STORMWATER RUNOFF ONTO VEGETATIVE SUPPORT SOILS AND OFFEL ADDRESS ASSESSMENT ASSESSM

5 PROPOSED LET DOWN CHANNEL TOE-OF-SLOPE
TRANSITION CROSS SECTION TRANSITION CROSS-SECTION
SCALE: 1"=3"

CONSTRUCTION SEQUENCE - LET DOWN CHANNEL REPAIRS

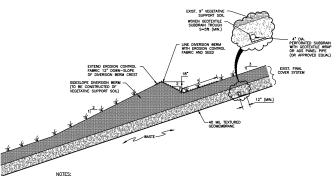
- CONTRACTOR SHALL LAYOUT AREA OF REPAIR NON REVIEW WITH THE CHINESP AND ENGARGE PROOF TO COMMENCING WORKS. CONTRACTOR SHALL DEFERDES CANDING MEETH MORRING DEAP/RAMOR FRAN COVER ECONSMITTERS AND LANGETH, GAS PRIENC/COMPONENTS, DAMAGE CAUSED TO THE DISTING GEOSYNTHETICS OR TO THE LANDFILL GAS SYSTEM SHALL BE REPAIRED BY THE CONTRACTOR AT THEIR OWN LEPEMES.

- REMOVE AND DISPOSE OF EXISTING GEOMEMBRANE CHANNEL LINER AND EXIST. CHANNEL GEOCOMPOSITE/GEOTEXTILE THAT MAY BE PRESENT.
- REMOVE EXIST. CHANNEL SUBGRADE LOCATED BENEATH CHANNEL LINNG MATERIAL AND REUSE TO REBUILD SIDES OF ERODED LETDOWN CHANNEL, OR STOCKPILE EXCESS CHANNEL SUBGRADE AT OWNER'S DESIGNATED ONSITE STOCKPILE LOCATION.
- THE VEGETATIVE SUPPORT SOIL AND DRAINAGE SAND SHALL MEET THE REQUIREMENTS OUTLINED BELOW:
- 6.1. THE DRAINAGE SAND LAYER SHALL CONSIST OF SOIL WITH A MINIMUM PERMEABILITY OF 1×10^{-3} CM/Sec and less than 10% passing the \$200 sieve.
- 6.2. THE VEGETATIVE SUPPORT LAYER SHALL CONSIST OF SOIL WITH AN ORGANIC CONTENT NOT LESS THAN 8%, A pH BETWEEN 5.0 AND 7.0 AND CONSIST OF A 3-INCH MINUS SOIL.
- REPAIR ANY DAMAGE TO EXISTING FINAL COVER GEOMEMBRANE USING APPROPRIATE EXTRUSION WELDING REPAIR METHODS WITH 40 MIL TEXTURED GEOMEMBRANE.
- 8. INSTALL 16 OZ. GEOTEXTILE TO LINE CHANNEL BOTTOM AND SIDES BEFORE PLACING RIPRAP.
- REINSTALL SALVAGED RIPRAP, AND INSTALL ADDITIONAL OFFSITE SOURCE RIPRAP AS NEEDED TO MEET 12-INCH THICK DEPTH REQ'T.
- REPLACE THE DRAINAGE SOIL LAYER AND VEGETATIVE SUPPORT SOIL LAYER TO THE THICKNESS INDICATED ON THE EXISTING FINAL COVER SECTION DETAILS
- 11. HYDROSEED ALL DISTURBED AREAS OR INSTALL SEED, FERTILIZER AND EROSION CONTROL MAT.



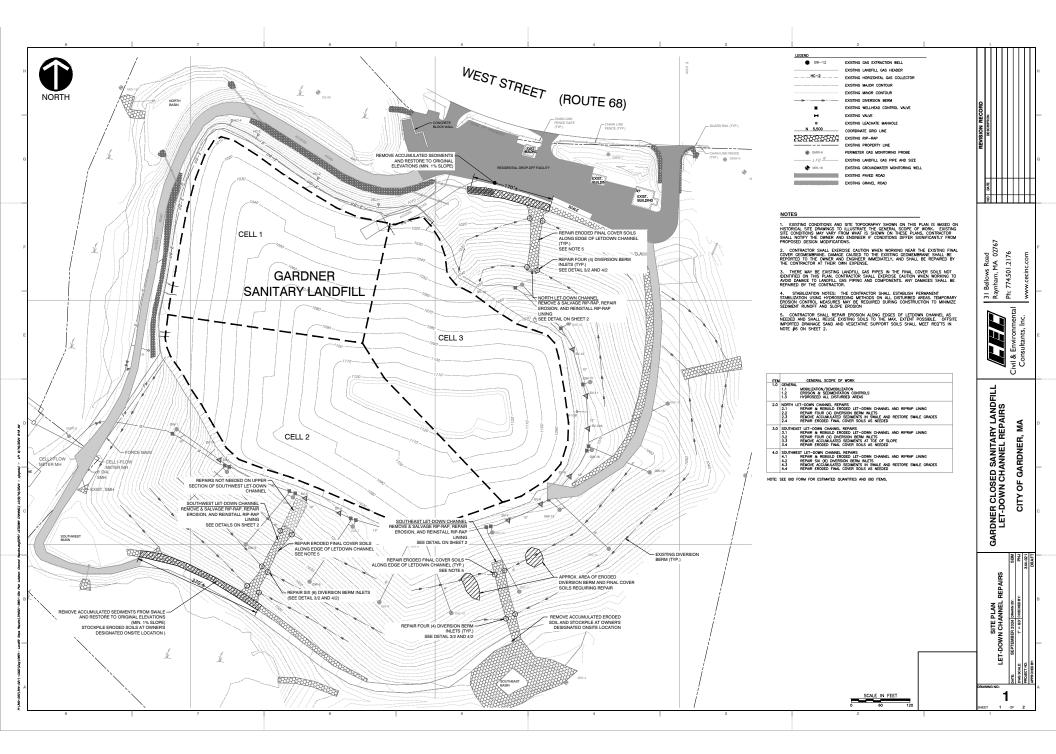
- ALL DIVERSION BERM INLETS SHALL BE REPAIRED AS NOTED IN THIS DETAIL. CONTRACTOR SHALL REMOVE AND SALVAGE SOIL MATERIALS AS NECESSARY FOR REUSE.
- ANY OFFSITE SOILS OR RIP-RAP NEEDED FOR PROJECT SHALL MEET REQUIREMENTS AS INDICATED ON THIS SHEET AND IN NOTES.
- CHANNEL LINING MATERIAL (GEOTEXTILE & RIPRAP), SHALL EXTEND A MIN. OF 10-FEET INTO EACH DIVERSION BERM THAT INTERSECTS THE LET-DOWN CHANNEL.
- 4. DISTURBED AREAS SHALL BE LOAMED AND HYDRO-SEEDED BY THE CONTRACTOR.

PROPOSED LET-DOWN CHANNEL INLET REPAIR DETAIL



- 1. ANY ERODED DIVERSION BERMS SHOULD BE REPAIRED TO MEET THIS DETAIL.
- 2. EXISTING SUBDRAINS TO STAY IN PLACE. ANY DAMAGED SUBDRAINS TO BE REPAIRED TO MEET THIS DETAIL.
- 3. TO THE GREATEST POSSIBLE EXTENT, THE EXISTING DRAINAGE SOIL LAYER SHALL REMAIN IN-PLACE AND UNDISTURBED DURING THE FINAL COVER REPAIR WORK, ANY DRAINAGE LAYER SOIL REMOVED BY THE CONTRACTOR SHALL BE REPLACED TO A IMMILMAT PHICKNESS OF \$7. SOIL REMOVAL WITHIN 6-INCHES OF THE FINAL COVER GEOMEBRANE MUST BE PERFORMED USING HAND TOOLS TO PROTECT AGAINST DAMAGE OT THE FINAL COVER GEOMEBRANE.
- THE MINIMUM THICKNESS OF VEGETATIVE SUPPORT SOIL SHALL BE 9". ADDITIONAL SOIL SHALL BE PLACED AS NECESSARY TO FORM THE SIDESLOPE DIVERSION BERM TO THE DIMENSIONS SHOWN ON THIS DETAIL.
- CONTRACTOR SHALL REPAIR ERODED PORTIONS OF DIVERSION BERMS AS NEEDED TO MAINTAIN FLOW INTO OR DEAR THE LETDOWN CHANNELS. ANY OTHER AREAS WHICH MAY BE ERODED SHALL ALSO BE REPAIRED FOLLOWING APPROVAL OF OWNER'S REPRESENTATIVE.





PROJECT ID (by Committee)	26-059			
PROJECT TITLE				
Transfer Statio	n Faclities			
DEPARTI	MENT			
Healt	h			
SUBMITTED BY	DATE SUBMITTED			
Micah Blondeau	1/14/2025			



Insert Picture if available/applicable

CATEGORY	□ Facilities	☑ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	5+

PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project. Construction of a permanent transfer station office with electricity, internet, sanitary sewer, and potable water. The current facilities at the transfer station consist of 2 porta-potties, an insulated shed for the monitor's station, and an unheated trailer for an office/breakroom. There is no water service for handwashing available. Electricity is supplied to the attendants shed via a small generator, and heat is provided by a propane radiator in the monitor's shed. Transfer station staff are subject to the elements year round without adequate facilities. Attached is a preliminary quote for the installation of a modular office, equipped with a bathroom and a mini split hvac system. Provide additional sheets as necessary

Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		150,000	150,000			
Infrastructure		50,000	50,000			
Study/Design						
Vehicle/Equipment						
Other						
TOTAL						

^{*} If multiple categories for single project, include cost for each and for each FY as needed

Gardner Transfer Station ROM Proposal



Project Contact:

Name

Title: Director of Construction Development and Solutions

Email: mwhite@triumphmodular.com

Mobile: 267-638-2365



12/17/2024

Micah Blondeau R.S. Director of Public Health City of Gardner MA 95 Pleasant Street Room 29 Gardner, MA 01440

Dear Micah,

Thank you for your interest in exploring a modular office space facility with Triumph Modular. The modular construction method enables a significant amount of construction, in some cases up to 80%, to be completed off-site concurrent with permitting and preparation of the site to accept your new building.

The result is less disruption to your campus and personnel, more assurance of schedule and cost, and greater speed to occupancy.

Please find attached ROM pricing on the options detailed.

Please do not hesitate to reach out if you have any questions.

Best,

Megan White
Director of Construction Development and Solutions
mwhite@triumphmodular.com
267-638-2356



Building Information:

- (1) 10'x44' modular office unit
- (1) Individual office space
- (1) Unisex restroom

Associated Costs:

Modular Building and Installation:

\$329,800

- Building drawings Architectural, Structural, MEP
- Transport the modular unit from Littleton, MA to Gardner, MA
- Foundation system Dry stack block on below grade concrete piers
- > Set unit via track machine
- Install interior and exterior seaming at mate lines, including skirting around the building perimeter
- ➤ 1/8" VCT flooring throughout
- ➤ ½" vinyl covered gypsum walls throughout
- ➤ 4" vinyl cove base throughout
- C-spray ceiling, finished ceiling height 8'-0" AFF
- Smart panel exterior siding with smart trim
- ➤ R-30 Floor insulation
- ➤ R-19 Exterior wall insulation
- ➤ R-48 Ceiling insulation
- > R-11 Interior wall insulation
- ➤ 48"x24" Horizontal sliding windows with Low E insulated glass

Please understand that providing Rough Order of Magnitude pricing is a challenge as specifications, design, site conditions, and scopes of work are all loosely defined at best.

The risk therefore providing a budget that is too low, resulting in disappointment with the results of a formal bidding process, or one too high that might cast doubt about the viability of a project.



Code Classification:

• Number of Stories: One

• Occupancy: Construction Code

• Construction: VB

Triumph will provide the following:

Division 1 – General Conditions, Building Code and Permitting Clarifications

- Design engineering services for construction and building department submission
- Client to provide civil design plan with proposed building layout
- All required staffing and general requirements to responsibly manage and facilitate turnkey construction project
- Submission to local building department for building permit and certificate of occupancy following installation

Division 2 – Site Work, 3 – Concrete, 4 – Masonry, 5 – Metals, 6 – Wood & Plastic, 7 – Thermal Moisture Protection, including Delivery, Set Up and Construction Services, at installation

- Building foundation will be per approved PE drawings provided by Triumph, and approved by local authority
- Site preparation and removal of excess material for new modular building foundation system
- Trenching, installation, and backfilling for new utility services
- Triumph to provide (2) new utility conduits from existing utility pole. Transformer provided by others (if required)
- Transport the modular units to the site, including all over the road transportation permits and route survey (if required), escort cars and local police escort if required.
- Removal and disposal of shipping walls and materials from modular units, preparation for set up
 on foundation, furnish of rigging equipment to set modular units on foundation specified, level
 and bolt buildings together and make weather tight.
- Placement of modules is assumed to be by track machines
- Anchoring of the building according to licensed engineer stamped tie down plan (provided by Triumph)
- Furnishing and installation of skirting materials around building perimeter with appropriate access and ventilation as required.

Division 15 – Mechanical/ Plumbing

- (1) 2.5 ton heat pump with 10 KW
- (1) individual restroom
- (1) Utility closet with mop sink
- Instant flow water heater
- Water and sewer connections (Assumed to municipal utilities)



HVAC connections

Division 16 – Electrical

- Assumed electrical service is adequate size to accommodate new load requirements
- Outlets, switches, interior and exterior lights to code
- Security system and cameras are by others.
- Card access, low voltage/ data wiring, patch panels are by others.
- Electrical connections (Assumed to municipal utilities)

Division 17 – Miscellaneous

- Proposal is based on non-union, non-prevailing wage rates unless specified otherwise
- Assumes all existing utilities are adequately sized to support additional load with no modifications or improvements required
- Furniture (desk, chairs, tables, etc.) for these units have NOT been included in the above pricing
- Marker boards and smart boards for these units have NOT been included in the above pricing
- Shut down of any existing systems or any associated fee(s) if applicable, by others
- Final clean will be considered "construction clean" and includes broom clean, vacuuming of floors, wiping down of wall surfaces and interior and exterior cleaning of windows
- Pricing does NOT include sales, use, personal or real property taxes if applicable
- Police site detail for traffic management during installation is NOT included
- Construction fencing/ site security fencing during construction is by others

PROJECT ID (by Committee)	27-006			
PROJECT TITLE				
Greenwood Pool Resurfacing				
DEPART	1ENT			
Human Res	ources			
SUBMITTED BY	DATE SUBMITTED			
Amanda Morse	12/5/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities		☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY		☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	
	Please des		CT DESCRIPTION blain priority and just	stification for the project.	
expected to har timeframe. The This project wo surface to ensu	d Pool is in need of ve a useful life of ap condition of the pould include draining are safe and reliable	resurfacing, as it has not oproximately 10–12 years of has reached a point what the pool, repairing any s	t been completed in ne s, and the surface has r here continued operation structural cracks or dam etion of this project is o	arly 20 years. The previous resumow significantly deteriorated be on may not be possible without mage, and applying a new plaste critical to prevent potential closu	eyond that repair. er or aggregate

Cotogory*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	150,000	150,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	150,000	150,000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed





Scope of work

1 message

Nick Elezi <teamstarpools@gmail.com>
To: christof@cmchartier.com

Wed, Sep 24, 2025 at 9:05 PM

Team Star Pools & Masonry Inc. P.O. Box 899, Methuen, MA 01844 (603) 540-1436 Toll-Free: 1-866-810-988

CM Chartier Christof Chartier 978 340 2903

Scope of Work:

1. The association empties the pool.

- 2. Install 8 new non slip racing lines tiles one foot wide 2x2 and 80 feet long. Similar to existing. Install new tiles at the wall the same as they are. Install tiles on the steps. Price: \$39,000
- 4. Chip around fitting and light. Power wash the pool and apply a bonding agents to stick the plaster. Price: \$27,000
- 5. Check pool for hollow spots and cracks. If there is hollow and cracks it will be extra charge.
- 6. Apply white plaster to pool. Price: \$75,000.00

Team Star pays for all materials except water.

Total Price: \$141,000.00

If accepted, send a signed copy of this proposal with an initial deposit of \$41,000 to the PO Box at the top of the email. Another payment of \$50,000 is due when the pool is prepped And the final payment of \$50,000 is due when the job is completed.

Signature:	
Date:	为解析 探查
The state of the s	
Signature:	
Date:	

PROJECT ID (by Committee)	27-007		
PROJECT TITLE			
Splash Park Repair			
DEPARTMENT			
Human Resources			
SUBMITTED BY	DATE SUBMITTED		
Amanda Morse	12/5/2025		



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other		
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)			
_							
PROJECT DESCRIPTION							
	Please des	cribe the project. Exp	plain priority and jus	stification for the project.			
project would a Planned improv	ddress the necessa ements include rep	ary repairs and replacementaring broken tipping but	ents required to restore ckets and other play fea	le equipment and infrastructure the facility to safe and functional atures, performing maintenance ank and associated mechanical	al condition. and repairs on the		

Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure	22,000	22,000				
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	22,000	22,000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

Water Splash

Turnkey Splash Park Equipment Manufacturer
Barnesville, Georgia
sales@watersplashnet.com | www.watersplashnet.com

Date: May 13, 2025

To: City of Gardner, Massachusetts **Attn:** Parks and Recreation Department

Subject: Official Project Cost Submittal – Splash Park Maintenance and Equipment

Replacement

Dear City of Gardner Officials,

Water Splash is pleased to provide this official project cost submittal for the planned repair, maintenance, and component replacement for your existing splash park facility. Our team is committed to delivering high-quality service and ensuring your splash pad is fully operational and safe for the 2025 season.

Scope of Work

Chemical Feed Pump Replacement

Supply and install **two (2)** new chemical feed pumps.

Each unit is rated for accurate chlorine or acid dosing.

Replacement and Installation of Tipping Buckets

Remove existing units and install **three (3)** new thumbling bucket features.

Sand Filter Maintenance

Remove existing sand media and replace with new filtration-grade sand.

Pipeline Repair

Locate and repair broken underground line servicing the **cannon** water feature.

Tank Cleaning and System Testing

Full interior tank cleaning.

Functional testing of:

Water manifold

Activator unit

Circulation pumps

Chemical controller

Ensure operational status and calibrate for optimal performance.

Cost Summary

Item	Quantity	Unit Cost (USD)	Total (USD)
Labor	-	_	\$18,000.00
Chemical Feed Pumps	2	\$400.00	\$800.00
Tipping Buckets	3	\$760.00	\$2, 280. 00
Shipment		\$400	\$400.00
Subtotal			21, 480. 00

Contingency Items (If Required)

Circulation Pump (each): \$1,800.00

Chemical Controller (replacement): \$3,000.00

Activator Sensor (replacement): \$250.00

Check valves on suction line of pumps: \$370 (each)

Contingency items will only be billed if existing components fail testing and require replacement.

Project Schedule

Work Completion Deadline: On or before June 15, 2025

We appreciate the opportunity to support the City of Gardner with this critical upgrade and maintenance service. Our team is prepared to mobilize and ensure all systems are operational for the upcoming splash season. Should you have any questions or require additional documentation, please feel free to contact us directly.

Sincerely,
Gokhan Celik
CEO, Water Splash
gcelik@watersplashnet.com
(800) 936 3430

PROJECT ID (by Committee)	26-001			
PROJECT TITLE				
1-ton Dump Truck				
DEPARTMENT				
Public Works				
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



SUB	MITTED BY		DATE SUBMIT	TED	TAS-ACIT		
Dane E Arnold 12/19/2024							
Insert Picture if available/applicable							<u>icable</u>
CATEGORY	☐ Facilities		Infrastructure	Infrastructure Stu		☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	Nee	☑ High eded in next 2 years	Low Vears Needed in 2-5 years		USEFUL LIFE (YRS)	15
	Please des	cribe			SCRIPTION riority and jus	stification for the project.	
Purchase new	1-ton Dump Truck v	with F	Plow to replace 2008	3 truck			

Category*	Five Year		Estima	ted Cost by Fis	cal Year	
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment				85,000		
Other						
TOTAL				85,000		

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-002			
PROJECT TITLE				
1-ton Dump Truck				
DEPARTMENT				
Public Works				
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



SUBMITTED BY		DATE SUBMITTED			1785 · AC			
Dane E Arnold		12/19/2024						
	Insert Picture if available/applicable							
C	ATEGORY	☐ Facilities		Infrastructure		Study/Design	☑ Vehicle/Equipment	☐ Other
	PRIORITY	☐ Emergency Immediate Need	Nee	☐ High Low eded in next 2 years Needed in 2-5 years		USEFUL LIFE (YRS)	15	
		Please des	cribe			SCRIPTION riority and jus	stification for the project.	
Purchase new 1-ton Dump Truck with Plow to replace 2012 truck								

Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment					85,000	
Other						
TOTAL					85,000	

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-003			
PROJECT TITLE				
1-ton Dump Truck				
DEPARTMENT				
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS) 15	
_					
	Please des		ECT DESCRIPTION plain priority and just	stification for the project.	
Purchase new	1-ton Dump Truck v	with Plow to replace 2001	l truck		
		Provide addit	tional sheets as neces	ssary	

Catagonyt	Five Year		Estimat	ted Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		85,000				
Other						
TOTAL		85,000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-004				
PROJECT TITLE					
6 Wheel Dump Truck/Spreader/Plow					
DEPARTMENT					
Public Works					
SUBMITTED BY	DATE SUBMITTED				
Dane E Arnold	12/19/2024				



CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other	
PRIORITY		☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20	
PROJECT DESCRIPTION						

PROJECT DESCRIPTION					
Please describe the project. Explain priority and justification for the project.					
6 Wheel Dump Truck/Spreader/Plow replacing 1992 truck					
Provide additional sheets as necessary					

Category*	Five Year	Estimated Cost by Fiscal Year					
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Facilities							
Infrastructure							
Study/Design							
Vehicle/Equipment			295,000				
Other							
TOTAL			295,000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-005				
PROJECT TITLE					
6 Wheel Dump Truck/Spreader/Plow					
DEPARTI	DEPARTMENT				
Public W	orks				
SUBMITTED BY DATE SUBMITTI					
Dane E Arnold	12/19/2024				



CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other		
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20		
	PROJECT DESCRIPTION						
	Please des	cribe the project. Exp	olain priority and jus	stification for the project.			

PROJECT DESCRIPTION								
Please describe the project. Explain priority and justification for the project.								
6 Wheel Dump Truck/Spreader/Plow replacing 1995 truck								
Provide additional sheets as necessary								

Category*	Five Year	Estimated Cost by Fiscal Year					
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Facilities							
Infrastructure							
Study/Design							
Vehicle/Equipment				295,000			
Other							
TOTAL				295,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-006				
PROJECT TITLE					
6 Wheel Dump Truck/Spreader/Plow					
DEPARTMENT					
Public W	orks				
SUBMITTED BY	DATE SUBMITTED				
Dane E Arnold	12/19/2024				



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other			
PRIORITY	TY Emergency		USEFUL LIFE (YRS)	20				
-								
	PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.							
6 Wheel Dun	6 Wheel Dump Truck/Spreader/Plow replacing 1998 truck							

Category*	Five Year	Estimated Cost by Fiscal Year					
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Facilities							
Infrastructure							
Study/Design							
Vehicle/Equipment					295,000		
Other							
TOTAL					295.000		

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-007				
PROJECT TITLE					
6 Wheel Dump Truck/Spreader/Plow					
DEPARTI	1ENT				
Public W	orks				
SUBMITTED BY DATE SUBM					
Dane E Arnold	12/19/2024				



					-		
CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other		
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20		
	PROJECT DESCRIPTION						

PROJECT DESCRIPTION					
Please describe the project. Explain priority and justification for the project.					
rtease describe the project. Explain priority and justification for the project.					
6 Wheel Dump Truck/Spreader/Plow replacing 2001 truck					
Provide additional sheets as necessary					

Category*	Five Year	Estimated Cost by Fiscal Year					
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Facilities							
Infrastructure							
Study/Design							
Vehicle/Equipment						295,000	
Other							
TOTAL						295,000	

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-008				
PROJECT	TITLE				
6 Wheel Dump Truck/Spreader/Plow					
DEPARTI	DEPARTMENT				
Public W	orks				
SUBMITTED BY DATE SUBMIT					
Dane E Arnold	12/19/2024				



Insert Picture if available/applicable						
CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other	
PRIORITY		☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20	
PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.						
1 2 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						

PF	ROJECT DESCRIPTION				
Please describe the project.	Explain priority and justification for the project.				
6 Wheel Dump Truck/Spreader/Plow replacing	1988 truck				
Provide additional sheets as necessary					
	·				

Catagamyt	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		295,000				
Other						
TOTAL		295,000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-009				
PROJECT TITLE					
10 Wheel Dump Truck/Spreader/Plow					
DEPARTMENT					
Public Works					
SUBMITTED BY	DATE SUBMITTED				
Dane E Arnold	12/19/2024				



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other		
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20		
		PROJE	CT DESCRIPTION				
	Please des	cribe the project. Exp	olain priority and jus	stification for the project.			
10 Wheel Dump Truck/Spreader/Plow replacing 1997 truck							

Coto com v*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			385,000			
Other						
TOTAL			385,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-010			
PROJECT TITLE				
10 Wheel Dump Truck/Spreader/Plow				
DEPARTMENT				
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY		☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20

PROJECT DESCRIPTION						
Please describe the project. Explain priority and justification for the project.						
rtease describe the project. Explain priority and justification for the project.						
10 Wheel Dump Truck/Spreader/Plow replacing 2005 truck						
To wheel bump muck/opreaden/Flow replacing 2000 truck						
Provide additional sheets as necessary						
Flovide additional silects as necessary						

Cotogory*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		385,000				
Other						
TOTAL		385,000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-011					
PROJECT	TITLE					
24' Double Garage Door						
DEPARTMENT						
Public W	Public Works					
SUBMITTED BY	DATE SUBMITTED					
Dane E Arnold						



CATEGORY		☐ Infrastructure	☐ Study/Design	Design 🛮 Vehicle/Equipment 🗎 Other			
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)			
_							
PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.							
Remove 2 exist	Remove 2 existing garage doors and replace with 1-24' garage door for large trucks with plows for service bay.						
		Provide addit	tional sheets as neces	ssary			

Cotogory*	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		25,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL		25,000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-012			
PROJECT TITLE				
Backhoe				
DEPARTMENT				
Public Works				
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



	Insert Picture if available/applicable					
CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other	
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20	
PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.						
New Backhoe to replace 2007 backhoe						

Cotogory*	Five Year	Estimated Cost by Fiscal Year					
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Facilities							
Infrastructure							
Study/Design							
Vehicle/Equipment				145,000			
Other							
TOTAL				145,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-013				
PROJECT TITLE					
Bucket Truck					
DEPARTMENT					
Public Works					
SUBMITTED BY	DATE SUBMITTED				
Dane E Arnold	12/19/2024				



SUBMITTED BY			DATE SUBMIT	TED	2 1785·AS			
Dar	Dane E Arnold		12/19/2024					
Insert Picture if available/applicable						<u>icable</u>		
CATEGORY	☐ Facilities		☐ Infrastructure ☐		Study/Design	☑ Vehicle/Equipment	☐ Other	
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years		Need	Low led in 2-5 years	USEFUL LIFE (YRS)	15	
	PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.							
Purchase new	Purchase new Bucket Truck for tree work/forestry department to replace 2011 truck							

Cotogory*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		150,000				
Other						
TOTAL		150,000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-014				
PROJECT TITLE					
Cab and Chassis for Sander					
DEPARTMENT					
Public Works					
SUBMITTED BY	DATE SUBMITTED				
Dane E Arnold	12/19/2024				



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other		
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	15		
PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.							
Purchase new/used Cab and Chassis to install existing sander body							

Cotogory*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			35,000			
Other						
TOTAL			35,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-015			
PROJECT TITLE				
Cab and Chassis for Sander				
DEPARTMENT				
Public Works				
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



CATEGORI	☐ Facilities		□ Study/Design	☑ Veriicte/Equipment	U Other		
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	15		
PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.							
Purchase new/	used Cab and Chas	ssis to install existing san	der body				
		Provide addit	tional cheets as neces	ecan/			

Cotogory*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		35,000				
Other						
TOTAL		35,000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-016			
PROJECT TITLE				
Cremation Vaults				
DEPARTI	MENT			
Public W	orks			
SUBMITTED BY DATE SUBMITTE				
Dane E Arnold	12/19/2024			



Dane E Arnold			12/19/2024			Insert Picture if available/applicable		
							<u>icabic</u>	
CATEGORY	☑ Facilities	☐ Infrastructure		□ S	tudy/Design	☐ Vehicle/Equipment	☐ Other	
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years		☑ Low Needed in 2-5 years		USEFUL LIFE (YRS)	50	
-								
PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.								
Purchase Cremation Vaults and Site work at Crystal Lake Cemetery								

Cotogory	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			200,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL			200,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-017			
PROJECT TITLE				
Large Mower				
DEPARTI	1ENT			
Public W	orks			
SUBMITTED BY DATE SUBMITTE				
Dane E Arnold	12/19/2024			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other		
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	15		
_							
PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.							
Large Mower with 14' mower deck to replace 2005 mower							

Cotogory*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			45,000			
Other						
TOTAL			45,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-018			
PROJECT TITLE				
Front End Loader				
DEPARTI	MENT			
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



CATEGORY	☐ Facilities	infrastructure	□ Study/Design	■ Venicle/Equipment	☐ Other			
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20			
_								
			CT DESCRIPTION					
	Please des	cribe the project. Exp	olain priority and jus	stification for the project.				
New Front End	Loader Replacing	2002 Loader						
		Provide addit	tional sheets as nece	ssary				

Cotogory*	Five Year		Estimat	ted Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			252,000			
Other						
TOTAL			252,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-019			
PROJECT TITLE				
Front End Loader				
DEPARTI	MENT			
Public W	orks			
SUBMITTED BY DATE SUBMITTED				
Dane E Arnold	12/19/2024			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20
_					
	Please des		CT DESCRIPTION blain priority and just	stification for the project.	
New Front End	Loader Replacing	1999 Loader			

Catagory*	Five Year		Estimat	ted Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment					252,000	
Other						
TOTAL					252,000	

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-022			
PROJECT TITLE				
Repave Municipal Lots				
DEPARTN	1ENT			
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20

PROJECT DESCRIPTION						
Please describe the proje	Please describe the project. Explain priority and justification for the project.					
Pave Municipal Parking Lots						
Knowlton Street Parking Lot	Pleasant Street Parking Lot CAC					
West Street Parking Lot	Uptown Parking Lot					
George Sweeney Park	Connors Street Lot					
Nichols Street Parking Lot	Pine Street Lot					
West Lynde Street (North) Parking Lot	City Hall Parking Lots					
Library Parking Lot	Police Department Parking Lot					
Fire Department Lot	Municipal Garage Parking Lot					
Animal Shelter Parking Lot	School Parking Lots					
Waterford St Parking Lot						
Provi	de additional sheets as necessary					

Cotogoru*	Five Year	Estimated Cost by Fiscal Year					
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Facilities							
Infrastructure		100,000	100,000	100,000	100,000	100,000	
Study/Design							
Vehicle/Equipment							
Other							
TOTAL		100,000	100,000	100,000	100,000	100,000	

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee) 26-023				
PROJECT TITLE				
Pick-up Truck				
DEPARTI	1ENT			
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20
	Please des		ECT DESCRIPTION blain priority and just	stification for the project.	
New 1-ton pick-	-up with plow to rep	lace 2005 pick-up			
		Dravida addi	tional sheets as neces		

Catagory*	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			85,000			
Other						
TOTAL			85,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee) 26-024				
PROJECT TITLE				
Pick-up Truck				
DEPARTI	1ENT			
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20
	Please des		CT DESCRIPTION blain priority and just	stification for the project.	
New 1-ton pick	-up with plow to rep	lace 2005 pick-up			

Category*	Five Year	Estimated Cost by Fiscal Year					
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Facilities							
Infrastructure							
Study/Design							
Vehicle/Equipment					85,000		
Other							
TOTAL					85,000		

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-025				
PROJECT TITLE					
Sidewalk Tractor					
DEPARTMENT					
Public W	orks				
SUBMITTED BY	DATE SUBMITTED				
Dane E Arnold	12/19/2024				



CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20
	Please des		ECT DESCRIPTION plain priority and just	stification for the project.	
Purchase new	sidewalk tractor wit	h blower/sweeper to repla	ace 1994 tractor		
		Provide addit	tional sheets as neces	ssarv	

Cotogory*	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			190,000			
Other						
TOTAL			190,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-026				
PROJECT TITLE					
Sidewalk Tractor					
DEPARTI	MENT				
Public W	orks				
SUBMITTED BY	DATE SUBMITTED				
Dane E Arnold	12/19/2024				



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20
_					
	Please des		CT DESCRIPTION plain priority and just	stification for the project.	
Purchase new	sidewalk tractor witl	h blower/sweeper to repla	ace 2001 tractor		

Category*	Five Year		Estimat	ted Cost by Fis	cal Year	
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment					190000	
Other						
TOTAL					190000	

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-027				
PROJECT TITLE					
Sidewalk Tractor					
DEPARTI	MENT				
Public W	orks				
SUBMITTED BY	DATE SUBMITTED				
Dane E Arnold	12/19/2024				



Insert Picture if available/applicable

CATEGORY	☐ Facilities	│	☐ Study/Design	■ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20
_					
		PROJE	CT DESCRIPTION		
	Please des	cribe the project. Exp	olain priority and jus	stification for the project.	
Purchase new	sidewalk tractor wit	h blower/sweeper to repla	ace 2006 tractor		

Category*	Five Year		Estimat	ted Cost by Fis	cal Year	
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment						190,000
Other						
TOTAL						190,000

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-028				
PROJECT TITLE					
Sign Department Printer					
DEPART	1ENT				
Public W	orks				
SUBMITTED BY	DATE SUBMITTED				
Dane E Arnold	12/19/2024				



CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	7
	Please des		ECT DESCRIPTION plain priority and just	stification for the project.	
Replace Sing F	Plotter/Printer/Banne	er Maker replaces 2018 r	nachine		
		Provide addit	tional sheets as nece:	ssary	

Cotogory*	Five Year		Estimat	ted Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		26,000				
Other						
TOTAL		26,000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-029			
PROJECT TITLE				
Street Sweeper				
DEPARTMENT				
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	
	Please des		ECT DESCRIPTION plain priority and just	stification for the project.	
Purchase new	Street Sweeper to r	eplace 2005 sweeper			
		Provide addit	tional sheets as nece	ssary	

Cotogon/*	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			310,000			
Other						
TOTAL			310,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-030			
PROJECT TITLE				
Tractor/Brus	h CUtter			
DEPARTI	1ENT			
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	■ Venicle/Equipment	☐ Otner
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	15
_					
	Please des		ECT DESCRIPTION plain priority and just	stification for the project.	
Tractor and bru	ısh cutter for roadsi	de brush clearing to repla	ace 2011 tractor		
		Provide addi	tional sheets as nece	ssarv	

Cotogory*	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			125,000			
Other						
TOTAL			125,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-031			
PROJECT TITLE				
Utility Body Truck				
DEPARTMENT				
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold				



CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	□ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	15
	Please des		ECT DESCRIPTION plain priority and jus	stification for the project.	
Purchase new	Utility style body pio	ck-up to replace 2006 true	ck		
		Provide addit	tional sheets as neces	ssary	

Cotogory*	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			92,000			
Other						
TOTAL			92,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-032			
PROJECT TITLE				
Utility Body Truck				
DEPARTI	MENT			
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold				

☐ Infrastructure

☐ Facilities

CATEGORY



Insert Picture if available/applicable

□ Other

☑ Vehicle/Equipment

PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	15				
	PROJECT DESCRIPTION								
	Please des	cribe the project. Exp	plain priority and jus	stification for the project.					
Purchase new	Utility style body pic	ck-up to replace 2016 true	ck						

☐ Study/Design

Category*	Five Year		Estimat	ted Cost by Fis	cal Year	
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment						92,000
Other						
TOTAL						92,000

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-033			
PROJECT TITLE				
Wilder Field Drainage/Soccer Field				
DEPARTMENT				
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold				



Da	ne E Arnold		Insert Picture if available/applicable			
CATEGORY	☑ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other	
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	50	
	Diago dos		ECT DESCRIPTION			
Install drainage	Please describe the project. Explain priority and justification for the project. Install drainage at Wilder Field and build soccer field					
		Provide addi	tional sheets as nece	essary		

Cotogory	Five Year		Estimat	ted Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities				100,000		
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL				100,000		

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-034			
PROJECT TITLE				
Bickford Playground Improvements				
DEPARTMENT				
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other			
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20			
	Please des		CT DESCRIPTION plain priority and just	stification for the project.				
Install New Too	Idler and 8-12 year	olds Playground Equipm	ent, New Backstops ar	nd Ball Field Improvements				
	Provide additional sheets as necessary							

Cotogory	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			150000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL			150000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-035			
PROJECT TITLE				
DPW Facility Upgrades				
DEPARTMENT				
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	4/17/2025			



Insert Picture if available/applicable

CATEGORY	☑ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	useful Life (YRS) 25	
PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.					

The existing Department of Public Works garage was built in the early 1970, nearing 55 years old. The facility is in dire need of new siding, roof, garage doors and electrical upgrades along with new insulation. The building is poorly insulated allowing heat to escape through many openings throughout the building. There are many rotted overhead doors. The electrical system needs to be upgraded.

Estimated Cost by Fiscal Year Five Year Category* Total FY 2026 FY 2028 FY 2029 FY 2027 FY 2030 **Facilities** 3,000,000 3,000,000 Infrastructure Study/Design Vehicle/Equipment Other **TOTAL** 3,000,000 3,000,000

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-036			
PROJECT TITLE				
Jackson Playground Improvements				
DEPARTMENT				
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☑ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20
	Please des		CT DESCRIPTION plain priority and just	stification for the project.	
Install New Too	Idler and 8-12 year	olds Playground Equipm	ent, New Backstops ar	nd Ball Field Improvements	
		Provide addit	ional shoots as noco	2005/	

Cotogory*	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			150000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL			150000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-037			
PROJECT TITLE				
OC/Bickford Ball Field Light Replacement				
DEPARTMENT				
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



CATEGORY		☐ Intrastructure	Study/Design	☐ Venicle/Equipment	☐ Otner		
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20		
PROJECT DESCRIPTION							
Please describe the project. Explain priority and justification for the project.							
Replace Lights	at OC and Bickford	Ball Fields					
J 17							
Provide additional sheets as necessary							

Category*	Five Year	Estimated Cost by Fiscal Year					
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Facilities		\$100,000					
Infrastructure							
Study/Design							
Vehicle/Equipment							
Other							
TOTAL		\$100,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-038			
PROJECT TITLE				
OC Playground Improvements				
DEPARTMENT				
Public Works				
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20
	Please des		CT DESCRIPTION plain priority and just	stification for the project.	
Install New Too	Idler and 8-12 year	olds Playground Equipm	ent, New Backstops ar	nd Ball Field Improvements	

Category*	Five Year	Estimated Cost by Fiscal Year					
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Facilities			150000				
Infrastructure							
Study/Design							
Vehicle/Equipment							
Other							
TOTAL			150000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-039			
PROJECT TITLE				
Pond Brook Drainage Repair				
DEPARTI	1ENT			
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



CATEGORY	☐ Facilities	M infrastructure	☐ Study/Design	□ Venicte/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	50
	Plaasa das		CT DESCRIPTION	stification for the project.	
Drainage Rena		Brook where culvert is o		sundation for the project.	
Brainago Nope		a Brook whole ediverties	oonaponig		
		Provide addit	tional sheets as neces	ccarv	

Catagory*	Five Year		Estimat	ted Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure		500,000		500,000		
Study/Design						
Vehicle/Equipment						
Other						
TOTAL		500,000		500,000		

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-040			
PROJECT TITLE				
Sign Room Expansion/Building				
DEPARTI	1ENT			
Public W	orks			
SUBMITTED BY DATE SUBMIT				
Dane E Arnold	12/19/2024			



CATEGORY	☑ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY		☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	25
		PROJE	CT DESCRIPTION		
	Please des	cribe the project. Exp	olain priority and jus	stification for the project.	
Evnand evicting	n sian room at the [DPW. Lines and Signs De	anartment has outgrown	n existing small room	
	g sign room at the L	or vv. Lines and orgins be	partificint has outgrown	in existing small room	
		Provide addit	tional sheets as neces	ssary	

Cotogory*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		275,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL		275,000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-041			
PROJECT TITLE				
Remove Underground Fuel Storage Tanks				
DEPARTI	1ENT			
Public W	orks			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	12/19/2024			



CATEGORY	☑ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	N/A
	Please des		CT DESCRIPTION plain priority and jus	stification for the project.	
	•			n taken out of service and are miPW lot that has not been paved	•
		Provide addit	tional sheets as neces	ssary	

Cotogory*	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		600,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL		600,000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-086			
PROJECT TITLE				
Collection System Improvements				
DEPARTI	MENT			
Sewer (Ente	erprise)			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	4/15/2025			



Insert Picture if available/applicable					
CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	50+
improvements reducing the ris	pense request is fo are essential to mai sk of costly emerger	cribe the project. Exp r the relining of aging sev ntaining the integrity of th ncy repairs. By proactivel	ver lines and the repair ne wastewater collection y addressing these infr	stification for the project. of deteriorating sewer manhole on system, preventing inflow and rastructure needs, we can extend with environmental and public here.	infiltration, and d the service life of

Cotogon/*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure		\$500,000	\$500,000	\$250,000		
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	\$1,250,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-087			
PROJECT TITLE				
Pump Station Upgrades				
DEPARTI	MENT			
Sewer (E	nterprise)			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	4/15/2025			



CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other				
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20+				
	PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.								
				hed the end of their useful lives. Irnham. Racette will be replaced					
		ummit Street Pump Stationard status in late 2026.	on as a candidate for a	Congressionally Directed Spen	ding Grant. We				
·	·								
		Provide addit	tional sheets as nece	ssary					

Cotogory*	Five Year		Estima	ted Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure		\$1,000,000				
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	\$1,000,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-088			
PROJECT TITLE				
Sludge Landfill Expansion / Hauling				
DEPARTI	MENT			
Sewer (Ente	erprise)			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	4/15/2025			



CATEGORY	☑ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other	
PRIORITY		☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20+	
	Please des		ECT DESCRIPTION plain priority and jus	stification for the project.		
appurtenant inf	rastructure in the a	rea. The current landfill is y hauling of the sludge w	s expected to be at capa vill be required.	acity in 2027. If approval is not g		
Provide additional sheets as necessary						

Category*	Five Year		Estimat	ed Cost by Fis	cal Year	
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure			\$7,000,000			
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	\$7,000,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-089				
PROJECT TITLE					
Wastewater Treatment Plant Upgrade					
DEPARTMENT					
Sewer (Ente	erprise)				
SUBMITTED BY	DATE SUBMITTED				
Dane E Arnold	4/15/2025				



CATEGORY	☐ Facilities	M infrastructure	□ Study/Design	■ Venicle/Equipment	☐ Other			
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	30+			
	Please des		CT DESCRIPTION blain priority and just	stification for the project.				
wastewater reg work will primal tanks.	er Treatment Plant i Julations were comp	n it's current configuration pleted in 2014 and 2018. The clarifier sweep mechal	n was built in 1986. Ma This project will be the	ajor repairs and upgrades to mee next phase of those repairs and patings to the primary,intermedia	d upgrades. This			
	Provide additional sheets as necessary							

Category*	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure		\$5,000,000	\$5,000,000			
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	\$10,000,000	\$5,000,000	\$5,000,000			

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-090			
PROJECT TITLE				
1 Ton Pickup Truck				
DEPARTI	MENT			
Water (Ente	erprise)			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	4/15/2025			



CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20+
		PROJE	CT DESCRIPTION		
	Please des	cribe the project. Exp	olain priority and jus	stification for the project.	
1 Ton pickup tr		v removal related to Wate	•		
		Provide addit	tional sheets as neces	ssary	<u> </u>
<u> </u>	<u> </u>	_	<u> </u>		

Catagory*	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure		\$100,000				
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	\$100,000	\$100,000				

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-091			
PROJECT TITLE				
CLWTF PLC Replacement				
DEPARTMENT				
Water (Ente	erprise)			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	4/15/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	25+

PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project. This capital expense request is for the replacement of the programmable logic controllers (PLCs) at the Water Treatment Facility. The existing PLCs are nearing the end of their service life and pose a risk to reliable plant operations. Upgrading to modern PLC systems will enhance operational control, improve system reliability, and reduce the likelihood of unplanned downtime. This investment is essential for maintaining compliance, optimizing performance, and supporting the long-term resiliency of the facility. Provide additional sheets as necessary

Cotogon/*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure		\$250,000				
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	\$250,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-093			
PROJECT TITLE				
Dam Repairs				
DEPARTMENT				
Water (Ente	erprise)			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	4/15/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS) 20+	
		DD015	OT DECODIDION		
	Please des		CT DESCRIPTION plain priority and just	stification for the project.	
deficiencies, en	isure regulatory cor	•	vnstream properties an	ese repairs are necessary to add ad infrastructure. Investing in the term stability.	

Cotogory	Five Year		Estimated Cost by Fiscal Year				
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Facilities							
Infrastructure			\$1,000,000				
Study/Design							
Vehicle/Equipment							
Other							
TOTAL	\$1,000,000						

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-094			
PROJECT TITLE				
Elevated Water Tank Interior Repairs				
DEPARTMENT				
Water (Ente	erprise)			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	4/15/2025			



Insert Picture if available/applicable

CATEGORY	☑ Facilities	☐ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other		
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	25+		
	PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.						
This capital expense request is for the interior cleaning and relining of the elevated water storage tank. The tank's protective interior coating has deteriorated over time, increasing the risk of corrosion and potential water quality issues. Cleaning and relining the tank will restore its structural integrity, extend its service life, and ensure continued compliance with public health and safety standards. This proactive maintenance is essential for preserving the reliability of the drinking water system.							

 Estimated Cost by Fiscal Year

 Total
 FY 2026
 FY 2027
 FY 2028
 FY 2029
 FY 2030

 Facilities
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000
 \$650,000

Provide additional sheets as necessary

TOTAL

\$650,000

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-095			
PROJECT TITLE				
Treatment Facility Upgrades				
DEPARTMENT				
Water (Ente	erprise)			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	4/15/2025			



CATEGORY	□ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other		
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	25+		
	Please des		CT DESCRIPTION blain priority and just	stification for the project.			
		•		s. Both Crystal Lake Water Trea	•		
		Provide addit	tional sheets as neces	ssary			

Cotogowy	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure		\$100,000	\$200,000	\$200,000		
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	\$500,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-096			
PROJECT TITLE				
Perley Brook Pump Station Replacement				
DEPARTMENT				
Water (Ente	erprise)			
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	4/15/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	25+
	Please des		CT DESCRIPTION plain priority and just	stification for the project.	
water from the	Perley Brook Reser	rvoir to Crystal Lake to m	aintain appropriate wat	ation, which plays a critical role in ter levels for drinking water prod sistent supply of raw water to the	uction. The

Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure				\$600,000		
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	\$600,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-097			
PROJECT TITLE				
Water Main Re	placement			
DEPARTMENT				
Water (Enterprise)				
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	4/15/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other		
PRIORITY ☐ Emergency ☐ High ☐ Low Needed in next 2 years Needed in 2-5 years				USEFUL LIFE (YRS)	50+		
PROJECT DESCRIPTION							
Please describe the project. Explain priority and justification for the project.							

This capital expense request is for the replacement of aging water mains throughout the distribution system. Many of these mains are undersized, prone to breaks, or nearing the end of their useful life, posing risks to water quality, service reliability and roadway damage. Design work has already been completed for many of the proposed replacement locations, allowing the project to move forward efficiently.

 Estimated Cost by Fiscal Year

 Total
 FY 2026
 FY 2027
 FY 2028
 FY 2029
 FY 2030

 Facilities
 \$5,000,000
 \$6,000,000
 \$5,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000
 \$6,000,000</td

Provide additional sheets as necessary

TOTAL

\$11,000,000

Other

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-098			
PROJECT TITLE				
Water Meter Replacement				
DEPARTMENT				
Water (Enterprise)				
SUBMITTED BY	DATE SUBMITTED			
Dane E Arnold	4/15/2025			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☑ Infrastructure	☐ Study/Design	☑ Vehicle/Equipment	☐ Other	
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	20+	
_						
Please describe the project. Explain priority and justification for the project. This capital expense request is for the replacement of outdated municipal water meters. Upgrading to modern, more accurate meters will improve billing efficiency, reduce water loss through more precise usage tracking, and enhance customer service. The new meters will also support long-term operational savings and provide the data needed for proactive system management and future planning.						

Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure		\$1,000,000	\$1,000,000			
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	\$2.000.000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-060			
PROJECT TITLE				
Central Offic	e Building			
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



Insert Picture if available/applicable

PRIORITY ☐ Emergency Immediate Need Needed in next 2 years Needed in 2-5 years USEFUL LIFE (YRS) 50	CATEGORY	■ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
	PRIORITY		_		USEFUL LIFE (YRS)	50

PROJECT DESCRIPTION

Please describe the project. Explain priority and justification for the project.

Estimated cost \$5,000,000. Project would construct a new office building to house all of the Central Office Administration and Departments. This would include approximately 16 people making up the District Administration team and Special Education team. All of these people are currently housed in Elm Street School. Elm Street School was originally built as a high school in 1926. The buildings electrical, HVAC and utilities are mostly original to the building. The District offices are mainly on the second floor of the building. It is not the highest and best use of Elm Street School. A new efficient and modern building on the three school campus would be beneficial.

Cotogory*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	5,000,000		5,000,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	5,000,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-061			
PROJECT TITLE				
ESS Audi	torium			
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			

☐ Infrastructure

CATEGORY Facilities



Insert Picture if available/applicable

☐ Other

□ Vehicle/Equipment

PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	Low Needed in 2-5 years	USEFUL LIFE (YRS)	30			
PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.								
Estimated c	ost \$150,000.	This project will re	-finish the floor a	nd paint the walls and co	eiling at ESS.			

☐ Study/Design

Cotogory*	Five Year		Estima	ted Cost by Fis	cal Year	
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	150,000					150,000
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	150,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-062			
PROJECT TITLE				
ESS Replace Bathroom Partitions				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



CATEGORY	■ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other			
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	Low Needed in 2-5 years	USEFUL LIFE (YRS)	30			
	Please des		ECT DESCRIPTION plain priority and just	stification for the project.				
	Please describe the project. Explain priority and justification for the project. Estimated cost \$75,000. This project will replace original bathroom partitions throughout the buildings. Many of the partitions have been repaired past their useful life span.							
		Provide addit	tional sheets as neces	ssary				

Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	75,000			75.000		
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	75,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee) 26-063				
PROJECT TITLE				
ESS Roof				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



Insert Picture if available/applicable

CATEGORY	■ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	■ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	25
	Please des		ECT DESCRIPTION plain priority and just	stification for the project.	
Please describe the project. Explain priority and justification for the project. Estimated cost \$250,000. Project consists of the replacement and/or repair of the ESS roof. Proje would have a consultant assess the roof at ESS as leaks continue to appear. Facilities patches the roof, but leaks continue.					

Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	250,000		250,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	250,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee) 26-064				
PROJECT TITLE				
ESS Standby Generator				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



CATEGORY	■ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other			
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	Low Needed in 2-5 years	USEFUL LIFE (YRS)	30			
	Please des		ECT DESCRIPTION plain priority and just	stification for the project.				
	Please describe the project. Explain priority and justification for the project. Estimated cost \$250,000. This project will replace the generator at ESS. The current generator is past its expected useful life.							
		Provide addit	tional sheets as nece	ssary				

Category*	Five Year		Estimat	ted Cost by Fis	cal Year	
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	250,000				250,000	
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	250,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-065			
PROJECT TITLE				
Facilities Garage Addition				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



Insert Picture if available/applicable

CATEGORY	■ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other			
PRIORITY	☐ Emergency Immediate Need	■ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	50			
	PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.							
bay garage attachments	Estimated cost \$500,000. Project would add on to the existing facilities garage. The current two bay garage is used to store various pieces of equipment such as tractors, mowers, paint machines, attachments, etc. The space is full and a lot of equipment is stored outside. An addition would allow all the equipment to be stored inside and out of the elements.							

Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	500,000		500,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	500,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee) 26-066				
PROJECT TITLE				
Facilities Pickup Truck				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	■ Vehicle/Equipment	☐ Other		
PRIORITY	■ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	10		
PROJECT DESCRIPTION							
	Please des	cribe the project. Exp	plain priority and jus	stification for the project.			

Estimated cost \$65,000. Project would purchase a new truck for the facilities department. A new truck will replace the 2012 GMC Sierra with over 100,000 miles on it. The newest truck in our fleet of four (4) is a 2021 Chevrolet Silverado.

Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	65,000	65,000				
Other						
TOTAL	65,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-068			
PROJECT TITLE				
GHS C-Wing (locker rooms) renovations				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



Insert Picture if available/applicable

CATEGORY	■ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other		
PRIORITY	☐ Emergency Immediate Need	■ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	30		
PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.							

Estimated cost \$3,000,000. This project will take a holistic look at the C-wing of GHS (Gym and Cafeteria). In particularly, the boys and girls locker rooms and associated rooms/offices. In both locker rooms, the showers are not utilized and the original lockers are well beyond their useful life. The weight room is undersized. The tile work is failing after 50 years of use and abuse. The project would re-make the aforementioned areas into modern usable locker rooms, weight rooms and offices.

Category*	Five Year		Estimat	ted Cost by Fis	cal Year	
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	3,000,000		3,000,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	3,000,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-069			
PROJECT TITLE				
GHS Replace Exit / Emergency Lighting				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



Insert Picture if available/applicable

CATEGORY	■ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	■ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	30
	Please des		ECT DESCRIPTION plain priority and just	stification for the project.	
lot of the EX	(IT signage at	GHS is not code co	ompliant, but is gr	IT signage and emerger randfathered in as it is no s need of updating and re	ot illuminated.

Category*	Five Year		Estimat	ted Cost by Fis	cal Year	
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities		150,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL						

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee) 26-070			
PROJECT TITLE			
GHS Interior Painting			
DEPARTMENT			
School			
SUBMITTED BY	DATE SUBMITTED		
School	11/5/25		



CATEGORY	■ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other		
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	Low Needed in 2-5 years	USEFUL LIFE (YRS)	30		
	Please des		CT DESCRIPTION blain priority and just	stification for the project.			
Estimated cost \$150,000. This project will paint all interior walls at GHS. While some walls are painted each year, many of the walls have not been re-painted in excess of 15 years.							
		Provide addit	ional sheets as neces	ssary			

Cotogory*	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	150.000			150,000		
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	150.000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee) 26-071				
PROJECT TITLE				
GHS Landscaping				
DEPARTN	DEPARTMENT			
Scho	School			
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



Insert Picture if available/applicable

CATEGORY	Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other				
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	Low Needed in 2-5 years	USEFUL LIFE (YRS)	30				
	PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.								
Estimated cost \$50,000. This project will replace the existing landscaping of mostly ewe bushes. First impressions are important and the first impression of the landscaping around the City's premier educational facility is lacking. Many of the bushes are damaged, dying or missing. A new low-maintenance landscape design would not only be appealing, but would also assist in time is takes to maintain the area.									

Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities				50,000		
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL						

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-074			
PROJECT TITLE				
GHS Replace Service Equipment				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/24			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	■ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other			
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	Low Needed in 2-5 years	USEFUL LIFE (YRS)	30			
PROJECT DESCRIPTION								
	Please des	cribe the project. Exp	olain priority and jus	stification for the project.				
Estimated cost \$800,000. This project will replace original service equipment throughout the building. The Auditorium project replaced a dangerous and original piece of service equipment which serves the electrical needs of a portion of the buildings. Replacement of the remaining equipment is necessary. The reason this is listed as a low priority is that an engineering firm would need to be consulted to evaluate the existing equipment and make recommendations for								

Provide additional sheets as necessary

replacement equipment. This would push the timing of the project out past two years.

Catagamyt	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure				800,000		
Study/Design						
Vehicle/Equipment						
Other						
TOTAL						

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee) 26-076				
PROJECT TITLE				
GHS Standby Generator				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



	School				E DE TON	9		
SUB	MITTED BY		DATE SUBMITTED			TASTA		
School 11/5/25		mount District if such labels (small	i a a la la					
Insert Picture if available/applicable						<u>icable</u>		
CATEGORY	■ Facilities		Infrastructure		study/Design	☐ Vehicle/Equipment	☐ Other	
PRIORITY	☐ Emergency Immediate Need	Nee	■ High eded in next 2 years	Need	☐ Low ed in 2-5 years	USEFUL LIFE (YRS)	30	
	Please des	cribe			SCRIPTION riority and jus	stification for the project.		
generators s appropriatel and commu	Estimated cost \$250,000. This project will replace the original 49 year old generator. The current generators size will only run a portion of the building during an electrical outage. A new appropriately sized generator will ensure essential functions like lighting, heating, security systems and communication networks will continue to operate during an outage. Most of the aforementioned electrical needs (i.e. security, communication) were not in existence at the time of construction.							

Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities			250,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL						

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-077				
PROJECT TITLE					
GHS to GMS Fiber Underground					
DEPARTMENT					
Scho	School				
SUBMITTED BY	DATE SUBMITTED				
School	11/5/25				



Insert Picture if available/applicable

☐ Other

☐ Vehicle/Equipment

					1				
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	Low Needed in 2-5 years	USEFUL LIFE (YRS)	30				
· · · · · · · · · · · · · · · · · · ·									
			CT DESCRIPTION						
	Please des	cribe the project. Exp	olain priority and jus	stification for the project.					
Estimated cost \$40,000. Project would replace the overhead lines that currently carry the fiber with underground conduit. The current lines are currently strung on self-installed telephone poles at a less than optimal height.									
		Provide addit	tional sheets as neces	ssary					

■ Infrastructure □ Study/Design

Catagawyt	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure				40,000		
Study/Design						
Vehicle/Equipment						
Other						
TOTAL						

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee) 26-078				
PROJECT TITLE				
GMS Domestic Hot Water Tank				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



PRIORITY Emergency High Low Needed in next 2 years PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project. Estimated cost \$50,000. Project would replace the original domestic hot water tank which is original to the building. The tank is showing signs of age and components are beginning to fail Provide additional sheets as necessary	CATEGORY	= Facilities	☐ Infrastructure	☐ Study/Design	□ Venicle/Equipment	☐ Other				
Please describe the project. Explain priority and justification for the project. Estimated cost \$50,000. Project would replace the original domestic hot water tank which is original to the building. The tank is showing signs of age and components are beginning to fail	PRIORITY		_		USEFUL LIFE (YRS)	25				
Please describe the project. Explain priority and justification for the project. Estimated cost \$50,000. Project would replace the original domestic hot water tank which is original to the building. The tank is showing signs of age and components are beginning to fail										
to the building. The tank is showing signs of age and components are beginning to fail		Please des			stification for the project.					
Provide additional sheets as necessary	Estimated cost \$50,000. Project would replace the original domestic hot water tank which is original									
			Provide addit	ional sheets as neces	ssary					

Category*	Five Year	Estimated Cost by Fiscal Year				
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities			50,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL						

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	26-079			
PROJECT TITLE				
GMS Electronic Sign				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	■ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	Low Needed in 2-5 years	USEFUL LIFE (YRS)	25
	Diagonal		CT DESCRIPTION	-1:6:1: 61:	
	Please des	cribe the project. Exp	otain priority and jus	stification for the project.	
GMS. This	would align wi		•	ovable letter sign near th	

Cotogory*	Five Year		Estimat	ed Cost by Fis	cal Year	
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment						40,000
Other						
TOTAL						

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee) 26-080				
PROJECT TITLE				
GMS Road Improvements				
DEPARTI	DEPARTMENT			
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	■ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other			
PRIORITY	☐ Emergency Immediate Need	■ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	15			
	PROJECT DESCRIPTION Please describe the project. Explain priority and justification for the project.							
restoration/i	Estimated cost \$500,000. Project consists of reclamation and re-paving of road, restoration/replacement of curbing of approximately 2,200 linear feet of two-lane road. Project would start at the intersection of the GMS roadway and Catherine Street and include the perimeter roadway at GMS. The goal is to have this completed by the end of 2025.							

Onto somet	Five Year	Estimated Cost by Fiscal Year				
Category*	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities			500,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL						

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee) 26-082				
PROJECT TITLE				
GMS Rooftop Condensers				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



CATEGORY	■ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other				
PRIORITY	■ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	25				
	Please des		ECT DESCRIPTION plain priority and just	stification for the project.					
Estimated cost \$350,000. Project would replace the original rooftop condensers at the same time as the GMS roof project. Condensers are original to the construction of the building. The goal is to have this completed by the end of 2027.									
		Provide additional sheets as necessary							

Category*	Five Year		Estimat	ted Cost by Fis	cal Year	
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities		350,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL						

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee) 26-083				
PROJECT TITLE				
GMS Unit Ventilator Controller				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



CATEGORY	■ Facilities	☐ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other		
PRIORITY	☐ Emergency Immediate Need	■ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	25		
	Please des		CT DESCRIPTION plain priority and jus	stification for the project.			
Estimated cost \$500,000. Project would replace the original controllers for the unit ventilators in each room at GMS. The current controllers are twenty-nine (29) years old, not supported or manufactured any longer and are beginning to fail.							
	Provide additional sheets as necessary						

Category*	Five Year		Estimat	ed Cost by Fis	cal Year	
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities			500,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL						

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee) 26-084				
PROJECT TITLE				
GHS Elevator Renovations				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	■ Infrastructure	☐ Study/Design	☐ Vehicle/Equipment	☐ Other
PRIORITY	■ Emergency Immediate Need	☐ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	50
			CT DESCRIPTION		
	Please des	cribe the project. Exp	olain priority and jus	stification for the project.	
Estimated cost \$150,000. There is only one elevator at GHS and it is original to the building. A recent inspection noted that the elevator was "tired" and many portions of the elevator were past their life expectancy. The project would entail the updating of the GHS elevator to include the motor, cables, cab interior, cab floor and all aspects and devices of the elevator cab and equipment It would also bring portions of the elevator into ADA compliance (call button positioning).					

Category*	Five Year		Estimat	ted Cost by Fis	cal Year	
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	150,000	150,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	150,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	27-008			
PROJECT TITLE				
GHS Roof				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			

☐ Infrastructure

CATEGORY Facilities



Insert Picture if available/applicable

☐ Other

□ Vehicle/Equipment

PRIORITY	☐ Emergency Immediate Need	☐ High Needed in next 2 years	Low Needed in 2-5 years	USEFUL LIFE (YRS)	25			
	PROJECT DESCRIPTION							
	Please des	cribe the project. Exp	olain priority and jus	stification for the project.				
Please describe the project. Explain priority and justification for the project. Estimated cost \$2,000,000. Project consists of the replacement and/or repair of the GHS roof. Project is likely an MSBA candidate.								
	Provide additional chaete as necessary							

☐ Study/Design

Category*	Five Year		Estimat	ted Cost by Fis	cal Year	
	Total	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities	2,000,000					2,000,000
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL	2,000,000					

^{*} If multiple categories for single project, include cost for each and for each FY as needed

PROJECT ID (by Committee)	27-009			
PROJECT TITLE				
GMS PA and Clock System				
DEPARTMENT				
School				
SUBMITTED BY	DATE SUBMITTED			
School	11/5/25			



Insert Picture if available/applicable

CATEGORY	☐ Facilities	☐ Infrastructure	☐ Study/Design	■ Vehicle/Equipment	☐ Other
PRIORITY	☐ Emergency Immediate Need	■ High Needed in next 2 years	☐ Low Needed in 2-5 years	USEFUL LIFE (YRS)	30
			CT DESCRIPTION		
	Please des	cribe the project. Exp	plain priority and jus	stification for the project.	
not working		er supported by the	•	PA and Clock system tha The parts needed to get	•

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Facilities		175,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
TOTAL						

^{*} If multiple categories for single project, include cost for each and for each FY as needed