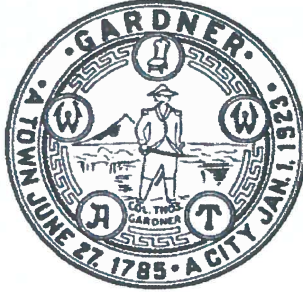


# CITY OF GARDNER CAPITAL IMPROVEMENT COMMITTEE

Capital Improvement Committee  
50 Manca Drive  
Gardner, MA 01440  
(978) 630-8195  
roliva@gardner-ma.gov  
www.gardner-ma.gov



Robert Oliva, City Engineer  
50 Manca Drive  
Gardner, MA 01440  
(978) 630-8195

CAPITAL IMPROVEMENT PLAN MEETING  
Wednesday April 16th, 2025  
9:00 am – DPW Conference Room, 50 Manca Drive

ANNOUNCEMENT – Any person may make a video or audio recording of an open session of a meeting, or may transmit the meeting through any medium, subject to reasonable requirements of the chair as to the number, placement and operation of equipment used so as not to interfere with the conduct of the meeting. Any person intending to make such recording shall notify the Chair forthwith. All documents referenced or used during the meeting must be submitted in duplicate to the Clerk of the Board or Committee. All documents shall become part of the official record of the meeting.

## AGENDA

- Discuss and comment on Department Capital Project/Item List requests
- Discuss FY26 CIP Report
- Adjournment

NOTICE: The listings of Agenda items are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

RECEIVED

2025 APR -8 P 2:36

CITY CLERK'S OFFICE  
GARDNER, MA

Robert Oliva, City Engineer  
Chairman, Capital Improvement Committee

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-001</b>
<b>PROJECT TITLE</b>	
1-ton Dump Truck	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	15

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Purchase new 1-ton Dump Truck with Plow to replace 2008 truck
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment				85,000		
Other						
<b>TOTAL</b>				85,000		

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-002</b>
<b>PROJECT TITLE</b>	
1-ton Dump Truck	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	15

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Purchase new 1-ton Dump Truck with Plow to replace 2012 truck
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment					85,000	
Other						
<b>TOTAL</b>					85,000	

\* If multiple categories for single project, include cost for each and for each FY as needed

# CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM

## FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-003</b>
<b>PROJECT TITLE</b>	
1-ton Dump Truck	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	15

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Purchase new 1-ton Dump Truck with Plow to replace 2001 truck
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		85,000				
Other						
<b>TOTAL</b>		85,000				

\* If multiple categories for single project, include cost for each and for each FY as needed



CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-004</b>
<b>PROJECT TITLE</b>	
6 Wheel Dump Truck/Spreader/Plow	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input checked="" type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
6 Wheel Dump Truck/Spreader/Plow replacing 1992 truck
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			295,000			
Other						
<b>TOTAL</b>			295,000			

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-005</b>
<b>PROJECT TITLE</b>	
6 Wheel Dump Truck/Spreader/Plow	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
6 Wheel Dump Truck/Spreader/Plow replacing 1995 truck
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment				295,000		
Other						
<b>TOTAL</b>				295,000		

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-006</b>
<b>PROJECT TITLE</b>	
6 Wheel Dump Truck/Spreader/Plow	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
6 Wheel Dump Truck/Spreader/Plow replacing 1998 truck
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment					295,000	
Other						
<b>TOTAL</b>					295,000	

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-007</b>
<b>PROJECT TITLE</b>	
6 Wheel Dump Truck/Spreader/Plow	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
6 Wheel Dump Truck/Spreader/Plow replacing 2001 truck
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment						295,000
Other						
<b>TOTAL</b>						295,000

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-008</b>
<b>PROJECT TITLE</b>	
6 Wheel Dump Truck/Spreader/Plow	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input checked="" type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
6 Wheel Dump Truck/Spreader/Plow replacing 1988 truck
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		295,000				
Other						
<b>TOTAL</b>		295,000				

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-009</b>
<b>PROJECT TITLE</b>	
10 Wheel Dump Truck/Spreader/Plow	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
10 Wheel Dump Truck/Spreader/Plow replacing 1997 truck
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			385,000			
Other						
<b>TOTAL</b>			385,000			

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-010</b>
<b>PROJECT TITLE</b>	
10 Wheel Dump Truck/Spreader/Plow	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input checked="" type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
10 Wheel Dump Truck/Spreader/Plow replacing 2005 truck
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		385,000				
Other						
<b>TOTAL</b>		385,000				

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-011</b>
<b>PROJECT TITLE</b>	
24' Double Garage Door	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Remove 2 existing garage doors and replace with 1-24' garage door for large trucks with plows for service bay.
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		25,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>		25,000				

\* If multiple categories for single project, include cost for each and for each FY as needed



CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-012</b>
<b>PROJECT TITLE</b>	
Backhoe	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
New Backhoe to replace 2007 backhoe
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment				145,000		
Other						
<b>TOTAL</b>				145,000		

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-013</b>
<b>PROJECT TITLE</b>	
Bucket Truck	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	15

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Purchase new Bucket Truck for tree work/forestry department to replace 2011 truck
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		150,000				
Other						
<b>TOTAL</b>		150,000				

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-014</b>
<b>PROJECT TITLE</b>	
Cab and Chassis for Sander	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	15

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Purchase new/used Cab and Chassis to install existing sander body
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			35,000			
Other						
<b>TOTAL</b>			35,000			

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-015</b>
<b>PROJECT TITLE</b>	
Cab and Chassis for Sander	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	15

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Purchase new/used Cab and Chassis to install existing sander body
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		35,000				
Other						
<b>TOTAL</b>		35,000				

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-016</b>
<b>PROJECT TITLE</b>	
Cremation Vaults	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	50

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Purchase Cremation Vaults and Site work at Crystal Lake Cemetery
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			200,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>			200,000			

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-017</b>
<b>PROJECT TITLE</b>	
Large Mower	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	15

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Large Mower with 14' mower deck to replace 2005 mower
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			45,000			
Other						
<b>TOTAL</b>			45,000			

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-018</b>
<b>PROJECT TITLE</b>	
Front End Loader	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
New Front End Loader Replacing 2002 Loader
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			252,000			
Other						
<b>TOTAL</b>			252,000			

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-019</b>
<b>PROJECT TITLE</b>	
Front End Loader	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
New Front End Loader Replacing 1999 Loader
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment					252,000	
Other						
<b>TOTAL</b>					252,000	

\* If multiple categories for single project, include cost for each and for each FY as needed



CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-020</b>
<b>PROJECT TITLE</b>	
Front End Loader	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input checked="" type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
New Front End Loader Replacing 1999 Loader
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		252,000				
Other						
<b>TOTAL</b>		252,000				

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-021</b>
<b>PROJECT TITLE</b>	
Front End Loader	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input checked="" type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
New Front End Loader Replacing 2002 Loader
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		252,000				
Other						
<b>TOTAL</b>		252,000				

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-022</b>
<b>PROJECT TITLE</b>	
Repave Municipal Lots	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input checked="" type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

PROJECT DESCRIPTION																			
Please describe the project. Explain priority and justification for the project.																			
<p><u><a href="#">Pave Municipal Parking Lots</a></u></p> <table style="width: 100%;"> <tr> <td style="width: 50%;"><u><a href="#">Knowlton Street Parking Lot</a></u></td> <td style="width: 50%;"><u><a href="#">Pleasant Street Parking Lot CAC</a></u></td> </tr> <tr> <td><u><a href="#">West Street Parking Lot</a></u></td> <td><u><a href="#">Uptown Parking Lot</a></u></td> </tr> <tr> <td><u><a href="#">George Sweeney Park</a></u></td> <td><u><a href="#">Connors Street Lot</a></u></td> </tr> <tr> <td><u><a href="#">Nichols Street Parking Lot</a></u></td> <td><u><a href="#">Pine Street Lot</a></u></td> </tr> <tr> <td><u><a href="#">West Lynde Street (North) Parking Lot</a></u></td> <td><u><a href="#">City Hall Parking Lots</a></u></td> </tr> <tr> <td><u><a href="#">Library Parking Lot</a></u></td> <td><u><a href="#">Police Department Parking Lot</a></u></td> </tr> <tr> <td><u><a href="#">Fire Department Lot</a></u></td> <td><u><a href="#">Municipal Garage Parking Lot</a></u></td> </tr> <tr> <td><u><a href="#">Animal Shelter Parking Lot</a></u></td> <td><u><a href="#">School Parking Lots</a></u></td> </tr> <tr> <td><u><a href="#">Waterford St Parking Lot</a></u></td> <td></td> </tr> </table>		<u><a href="#">Knowlton Street Parking Lot</a></u>	<u><a href="#">Pleasant Street Parking Lot CAC</a></u>	<u><a href="#">West Street Parking Lot</a></u>	<u><a href="#">Uptown Parking Lot</a></u>	<u><a href="#">George Sweeney Park</a></u>	<u><a href="#">Connors Street Lot</a></u>	<u><a href="#">Nichols Street Parking Lot</a></u>	<u><a href="#">Pine Street Lot</a></u>	<u><a href="#">West Lynde Street (North) Parking Lot</a></u>	<u><a href="#">City Hall Parking Lots</a></u>	<u><a href="#">Library Parking Lot</a></u>	<u><a href="#">Police Department Parking Lot</a></u>	<u><a href="#">Fire Department Lot</a></u>	<u><a href="#">Municipal Garage Parking Lot</a></u>	<u><a href="#">Animal Shelter Parking Lot</a></u>	<u><a href="#">School Parking Lots</a></u>	<u><a href="#">Waterford St Parking Lot</a></u>	
<u><a href="#">Knowlton Street Parking Lot</a></u>	<u><a href="#">Pleasant Street Parking Lot CAC</a></u>																		
<u><a href="#">West Street Parking Lot</a></u>	<u><a href="#">Uptown Parking Lot</a></u>																		
<u><a href="#">George Sweeney Park</a></u>	<u><a href="#">Connors Street Lot</a></u>																		
<u><a href="#">Nichols Street Parking Lot</a></u>	<u><a href="#">Pine Street Lot</a></u>																		
<u><a href="#">West Lynde Street (North) Parking Lot</a></u>	<u><a href="#">City Hall Parking Lots</a></u>																		
<u><a href="#">Library Parking Lot</a></u>	<u><a href="#">Police Department Parking Lot</a></u>																		
<u><a href="#">Fire Department Lot</a></u>	<u><a href="#">Municipal Garage Parking Lot</a></u>																		
<u><a href="#">Animal Shelter Parking Lot</a></u>	<u><a href="#">School Parking Lots</a></u>																		
<u><a href="#">Waterford St Parking Lot</a></u>																			
Provide additional sheets as necessary																			

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure		100,000	100,000	100,000	100,000	100,000
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>		100,000	100,000	100,000	100,000	100,000

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-023</b>
<b>PROJECT TITLE</b>	
Pick-up Truck	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
New 1-ton pick-up with plow to replace 2005 pick-up
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			85,000			
Other						
<b>TOTAL</b>			85,000			

\* If multiple categories for single project, include cost for each and for each FY as needed

# CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM

## FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-024</b>
<b>PROJECT TITLE</b>	
Pick-up Truck	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
New 1-ton pick-up with plow to replace 2005 pick-up
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment					85,000	
Other						
<b>TOTAL</b>					85,000	

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-025</b>
<b>PROJECT TITLE</b>	
Sidewalk Tractor	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Purchase new sidewalk tractor with blower/sweeper to replace 1994 tractor
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			190,000			
Other						
<b>TOTAL</b>			190,000			

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-026</b>
<b>PROJECT TITLE</b>	
Sidewalk Tractor	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Purchase new sidewalk tractor with blower/sweeper to replace 2001 tractor
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment					190000	
Other						
<b>TOTAL</b>					190000	

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-027</b>
<b>PROJECT TITLE</b>	
Sidewalk Tractor	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Purchase new sidewalk tractor with blower/sweeper to replace 2006 tractor
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment						190,000
Other						
<b>TOTAL</b>						190,000

\* If multiple categories for single project, include cost for each and for each FY as needed



CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-028</b>
<b>PROJECT TITLE</b>	
Sign Department Printer	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	7

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Replace Sing Plotter/Printer/Banner Maker replaces 2018 machine
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		26,000				
Other						
<b>TOTAL</b>		26,000				

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-029</b>
<b>PROJECT TITLE</b>	
Street Sweeper	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Purchase new Street Sweeper to replace 2005 sweeper
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			310,000			
Other						
<b>TOTAL</b>			310,000			

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-030</b>
<b>PROJECT TITLE</b>	
Tractor/Brush Cutter	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	15

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Tractor and brush cutter for roadside brush clearing to replace 2011 tractor
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			125,000			
Other						
<b>TOTAL</b>			125,000			

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-031</b>
<b>PROJECT TITLE</b>	
Utility Body Truck	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	15

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Purchase new Utility style body pick-up to replace 2006 truck
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment			92,000			
Other						
<b>TOTAL</b>			92,000			

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-032</b>
<b>PROJECT TITLE</b>	
Utility Body Truck	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	15

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Purchase new Utility style body pick-up to replace 2016 truck
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment						92,000
Other						
<b>TOTAL</b>						92,000

\* If multiple categories for single project, include cost for each and for each FY as needed

# CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM

## FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-033</b>
<b>PROJECT TITLE</b>	
Wilder Field Drainage/Soccer Field	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	50

<b>PROJECT DESCRIPTION</b> Please describe the project. Explain priority and justification for the project.
Install drainage at Wilder Field and build soccer field
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities				100,000		
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>				100,000		

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-034</b>
<b>PROJECT TITLE</b>	
Bickford Playground Improvements	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Install New Toddler and 8-12 year olds Playground Equipment, New Backstops and Ball Field Improvements
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			150000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>			150000			

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-035</b>
<b>PROJECT TITLE</b>	
DPW Facility Upgrades	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	25

<b>PROJECT DESCRIPTION</b> Please describe the project. Explain priority and justification for the project.
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			3,000,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>			3,000,000			

\* If multiple categories for single project, include cost for each and for each FY as needed



CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-036</b>
<b>PROJECT TITLE</b>	
Jackson Playground Improvements	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Install New Toddler and 8-12 year olds Playground Equipment, New Backstops and Ball Field Improvements
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			150000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>			150000			

\* If multiple categories for single project, include cost for each and for each FY as needed

# CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM

## FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-037</b>
<b>PROJECT TITLE</b>	
OC/Bickford Ball Field Light Replacement	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Replace Lights at OC and Bickford Ball Fields
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		\$100,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>		\$100,000				

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-038</b>
<b>PROJECT TITLE</b>	
OC Playground Improvements	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Install New Toddler and 8-12 year olds Playground Equipment, New Backstops and Ball Field Improvements
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			150000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>			150000			

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-039</b>
<b>PROJECT TITLE</b>	
Pond Brook Drainage Repair	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input checked="" type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	50

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Drainage Repairs needed on Pond Brook where culvert is collapsing
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure				500,000		
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>				500,000		

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-040</b>
<b>PROJECT TITLE</b>	
Sign Room Expansion/Building	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input checked="" type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	25

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Expand existing sign room at the DPW. Lines and Signs Department has outgrown existing small room
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		275,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>		275,000				

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-041</b>
<b>PROJECT TITLE</b>	
Remove Underground Fuel Storage Tanks	
<b>DEPARTMENT</b>	
Public Works	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Dane E Arnold	12/19/2024



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	N/A

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Remove Underground Storage Tanks located at the DPW. These tanks have been taken out of service and are mandated by DEP to be removed by 5-20-26. Add fill material, compact, regrade site, and pave the DPW lot that has not been paved since 1970's</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		600,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>		600,000				

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-042</b>
<b>PROJECT TITLE</b>	
Dam Repairs	
<b>DEPARTMENT</b>	
Engineering/Survey	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Robert Oliva	2/14/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input checked="" type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	30+

<b>PROJECT DESCRIPTION</b> Please describe the project. Explain priority and justification for the project.
General repairs to existing city owned dams and related infrastructure
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure	1,500,000	1,500,000				
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>	1,500,000	1,500,000				

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-043</b>
<b>PROJECT TITLE</b>	
Rt. 140 Bridge Design Grant Match	
<b>DEPARTMENT</b>	
Engineering/Survey	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Robert Oliva	2/14/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input checked="" type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	30+

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>A MassTrails grant was applied for in their 2025 grant cycle for funds to complete 100% design of the proposed rail trail pedestrian bridge over Route 140. Awards are made in June 2025, and if granted, the City will need to provide a match of \$44,000. It is anticipated that the City will receive this grant as a follow up to the 2024 grant we received.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design	44,000	44,000				
Vehicle/Equipment						
Other						
<b>TOTAL</b>	44,000	44,000				

\* If multiple categories for single project, include cost for each and for each FY as needed



**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-044</b>
<b>PROJECT TITLE</b>	
MS4 Municipal Property BMP Retrofit	
<b>DEPARTMENT</b>	
Engineering/Survey	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Robert Oliva	2/14/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input checked="" type="checkbox"/> Infrastructure	<input checked="" type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	30+

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>The requirements of our EPA MS4 permit, for coming years, will require that the City retrofit at least one municipal property per year with stormwater BMP's to provide treatment of runoff from those properties. This request would provide funding for design and construction of the mandated retrofits.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure	1,080,000	175,000	195,000	215,000	235,000	260,000
Study/Design	175,000	25,000	30,000	35,000	40,000	45,000
Vehicle/Equipment						
Other						
<b>TOTAL</b>	1,255,000	200,000	225,000	250,000	275,000	305,000

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-045</b>
<b>PROJECT TITLE</b>	
TIP List Roadway Design	
<b>DEPARTMENT</b>	
Engineering/Survey	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Robert Oliva	2/14/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input checked="" type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	30+

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Roadway corridor design for various roads including Elm Street, Chestnut Street, Pearson Boulevard, and Pearl Street. Designs would be used to procure construction funding via the State Transportation Improvement Program
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure	2,650,000	400,000	250,000	800,000	1,200,000	
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>	2,650,000	400,000	250,000	800,000	1,200,000	

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-046</b>
<b>PROJECT TITLE</b>	
Elm/Pearson Traffic Signals	
<b>DEPARTMENT</b>	
Engineering/Survey	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Robert Oliva	2/14/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input checked="" type="checkbox"/> Infrastructure	<input checked="" type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	25

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>The project includes consultant design work (FY26) to improve traffic operations and pedestrian safety at the intersection of Pearson Street and Elm Street by replacing the existing outdated traffic signal. This is expected to include up to two (2) mast arms and video detection. In addition, updated pedestrian controls will be added to the new equipment. The design would also include improvements to the existing crosswalks and curb ramps to be ADA compliant</p> <p>At this time there is no construction cost estimate available but is being provided assuming the design cost is approximately 12% of the expected construction cost.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure	1,500,000		1,500,000			
Study/Design	125,000	125,000				
Vehicle/Equipment						
Other						
<b>TOTAL</b>	1,625,000	125,000	1,500,000			

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-047</b>
<b>PROJECT TITLE</b>	
New Portable Radios	
<b>DEPARTMENT</b>	
Fire	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Chief Lagoy	1/7/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input checked="" type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	12

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Current Portable Radios used by the Fire Department are now 15 years old. They are beyond their life expectancy, and the model used is no longer supported by the manufacturer, so parts are often no longer available. They also do not meet current fire service standards, they are not heat or water resistant. Portable Radios are critical safety equipment for firefighters and are a life line when operating in IDLH atmospheres. Multiple attempts have been made to secure grant funding for this project through FEMA's Assistance to Firefighter Grant (AFG) program, as of yet without success.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	365000.00	365000.00				
Other						
<b>TOTAL</b>	365000.00	365000.00				

\* If multiple categories for single project, include cost for each and for each FY as needed

# CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM

## FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-048</b>
<b>PROJECT TITLE</b>	
Fire HQ 3-Bay Garage (stand alone)	
<b>DEPARTMENT</b>	
Fire	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Chief Lagoy	1/7/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	50

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>This project would be to replace the current Fire HQ “Annex” storage building (old Cumberland Farms). The current building does not meet the needs of the Fire Department, garage bays are too small to accommodate modern fire apparatus and ambulances. The building is not well insulated and there are issues with the HVAC unit. There is no running water to the building. A stand alone garage is an option if it could not be incorporated into the Fire HQ addition/Renovation project, although an attached garage is preferred.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities	750,000.00	750,000.00				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>	750,000.00	750,000.00				

\* If multiple categories for single project, include cost for each and for each FY as needed

# CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM

## FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-049</b>
<b>PROJECT TITLE</b>	
Re-Chassis Rescue 2	
<b>DEPARTMENT</b>	
Fire	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Chief Lagoy	1/7/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	10

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>This is a request to replace Rescue 2 (2007 Ford E450/Horton Ambulance). This unit is currently the Fire Department “mechanical spare” ambulance. It is not stocked with equipment or supplies, and is kept as a spare for use in the event of a long-term issue with one of the other two Fire Department ambulances. Over the last several years, parts availability for repairs has become a major issue and caused long delays returning primary ambulances to service. “Loaner” used ambulances from dealers are rarely available now as they were in the past. This vehicle is important to the City and continuity of the Fire Department providing emergency services to citizens. This vehicle is now 18 years old and beyond recommended replacement age. While still serviceable for it's current role, parts availability (due to age) and corrosion are becoming issues. Instead of full replacement, I am recommending this ambulance be “re-chassied” where the ambulance module would be removed from the current 2007 chassis, reconditioned, and remounted on a new chassis. This is a cost-effective option, the only limitation is the vehicle is not four wheel drive.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	250,000.00			250,000.00		
Other						
<b>TOTAL</b>	250,000.00			250,000.00		

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-050</b>
<b>PROJECT TITLE</b>	
Replace Car 2	
<b>DEPARTMENT</b>	
Fire	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Chief Lagoy	1/7/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	7

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>This is a request to replace the current Car 2 (2020 Chevrolet Tahoe Shift Commander's SUV). This vehicle is used 24/7 by the Fire Department Shift Commander and responds to approximately 2,500 emergency calls yearly, in addition to multiple daily errands handled by the Shift Commander. The current vehicle is now 5 years old and is already showing significant wear and tear. Due to heavy use, this vehicle has a shorter life expectancy than most other Fire Department utility vehicles. It is also a critical emergency response unit and must be reliable and in good condition. Replacement of this vehicle is recommended within the next 2 years.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	75,000.00		75,000.00			
Other						
<b>TOTAL</b>	75,000.00		75,000.00			

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-051</b>
<b>PROJECT TITLE</b>	
Replace Car 3	
<b>DEPARTMENT</b>	
Fire	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Chief Lagoy	1/7/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	10

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>This is a request to replace Car 3 (2018 Ford Interceptor SUV). This vehicle is currently assigned to the Captain, and is used for inspections and emergency response. It is now 7 years old and showing signs of wear and tear.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	75,000.00				75,000.00	
Other						
<b>TOTAL</b>	75,000.00				75,000.00	

\* If multiple categories for single project, include cost for each and for each FY as needed



**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-052</b>
<b>PROJECT TITLE</b>	
Replace Car 6	
<b>DEPARTMENT</b>	
Fire	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Chief Lagoy	1/7/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	10

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>This is a request to replace the current Car 6 (2015 Ford Interceptor SUV). The current vehicle now has over 100,000 miles and is showing signs of heavy wear and tear, and is used as a utility vehicle (most often used by new firefighters commuting daily to the Mass Fire Academy Recruit Training Program). The new vehicle would be assigned to either the Chief or Captain, with one of those current vehicles being re-assigned to the utility vehicle role. This request has been moved up a year due to the deteriorating condition of this vehicle. The Fire Department will have 3 utility vehicles that are all aging and will appear on this year's CIP application.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	75,000.00	75,000.00				
Other						
<b>TOTAL</b>	<b>75,000.00</b>	<b>75,000.00</b>				

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-053</b>
<b>PROJECT TITLE</b>	
Replace Engine 1	
<b>DEPARTMENT</b>	
Fire	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Chief Lagoy	1/7/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	20

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>This is a request to replace Engine 1 (1996 E-One Pumper). This vehicle is currently in reserve status and housed at the South Gardner Fire Station. It is placed in service when another Engine is out of service for repairs, or staffed by recalled Firefighters to respond to major incidents. This vehicle is now 29 years old and in fair condition for it's age, although it currently has a limited role. The Fire Department's other two pumpers are 2019 and 2024 vintage and both in good condition. Replacement of this vehicle is recommended in FY29. This new pumper would become one of the Fire Department's primary response vehicles, and the next oldest pumper would be moved to reserve status. It should be noted that a 2 year delivery time should be expected after ordering the new custom vehicle. Current estimated replacement cost is \$1,000,000.00.as new fire apparatus prices have increased dramatically over the last several years.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	1,000,000.00			1,000,000.00		
Other						
<b>TOTAL</b>	1,000,000.00			1,000,000.00		

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-054</b>
<b>PROJECT TITLE</b>	
Replace Rescue 4	
<b>DEPARTMENT</b>	
Fire	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Chief Lagoy	1/7/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	10

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>This is a request to replace Rescue 4 (2018 Ford F550/Horton Ambulance). Currently this ambulance is in reserve status, as a new ambulance was placed in service August 2024 (purchased with ARPA funds). Industry recommendations and best practices call for ambulances to be kept in service for 10 years (5 as primary/5 as reserve). Replacing this unit in FY28 would follow this recommendation, keeping the Fire Department ambulance on the planned replacement schedule.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	500,000.00			500,000.00		
Other						
<b>TOTAL</b>	500,000.00			500,000.00		

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-055</b>
<b>PROJECT TITLE</b>	
Replace Truck 5	
<b>DEPARTMENT</b>	
Fire	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Chief Lagoy	1/7/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	10

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>This is a request to replace the current Truck 5 (2015 Ford F250 pickup truck). This vehicle is used as a plow truck, for towing trailers, and general utility and equipment moving. It has almost 10 years of hard use, as snow plowing Fire HQ, the Annex lot, and the South Gardner Fire Station have caused heavy wear and tear. The truck is also showing significant body corrosion. The Fire Department needs reliable vehicles, and this critical vehicle is approaching the end of it's useful lifespan.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment	75,000.00		75,000.00			
Other						
<b>TOTAL</b>	75,000.00		75,000.00			

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-056</b>
<b>PROJECT TITLE</b>	
Fire HQ Building Addition/Renovation	
<b>DEPARTMENT</b>	
Fire	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Chief Lagoy	1/7/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	50

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>The Fire Headquarters building was constructed in 1978 and is approaching 50 years old. At the time, there were two other staffed fire stations. Now all operations are consolidated at HQ. The building is aging and suffering from extensive wear &amp; tear from years of 24/7 service. It also lacks space for the current number of employees, , female employees, current fire service safety &amp; decontamination facilities, and the number and size of modern fire apparatus and ambulances that are housed there. The building is currently having a new metal roof installed due to 2024 wind storm damage, which is being paid through insurance. This will stabilize and protect the building from future water damage, and is a significant investment in the building. Moving forward with this project would meet the needs of the Fire Department for the next 50+ years.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities	10,000,000.00	10,000,000.00				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>	10,000,000.00	10,000,000.00				

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-057</b>
<b>PROJECT TITLE</b>	
Computer-Aided Dispatch/Records Management Software	
<b>DEPARTMENT</b>	
Police	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Chief Eric McAvene	2/3/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input checked="" type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>The current CAD/RMS system the Gardner Police Department uses was first installed in February/March 2002. This program has been serviced by Central Square for the last several years. We have been informed that the company will stop doing updates and program fixes in the near future. This will eventually cause the end of life for the program we use. Initial costs of a new software program are \$600,000-700,000 for the initial data migration and setup. One of the programs looked at has a yearly subscription of \$96,000 and the other was \$127,000 per year and after the initial cost. We will seek required bids when approved for this project.</p> <p>This is a substantial cost and we are required by law to maintain records. Some of these records need to be maintained indefinitely. This project is a priority and will most likely need to be completed in the 2-5 year range. This system is used daily by all employees of the police department.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure			\$650,000	\$100,000	\$100,000	\$100,000
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>			\$650,000	\$100,000	\$100,000	\$100,000

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-058</b>
<b>PROJECT TITLE</b>	
Landfill Erosion Control	
<b>DEPARTMENT</b>	
Health	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Micah Blondeau	1/14/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input checked="" type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	

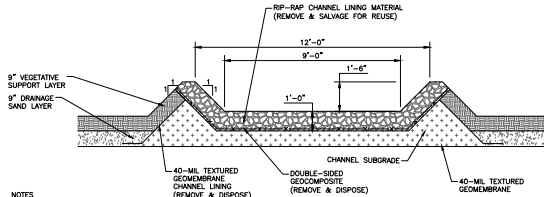
<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>The City of Gardner has been required to submit a corrective action plan and schedule with MassDEP as a result of erosion observed on the cap of the landfill. In particular, 3 letdown channels have significantly eroded, leading to improper drainage of surface water. The most recent groundwater monitoring has shown that contaminants in excess of reportable limits have impacted surface water in an abutting property.</p> <p>The corrective action plan also includes the replacement of 2 groundwater monitoring wells that have been damaged and are no longer able to be sampled. Sampling of these wells is a requirement of the landfill closure monitoring.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		186,537				
Infrastructure						
Study/Design		43,000				
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

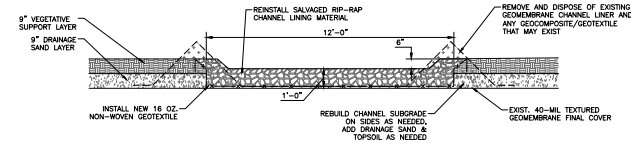






NOTES  
1. DETAIL WAS TAKEN FROM PLANS TITLED "DETAIL SHEET 1, CELLS 1, 2, & 3 FINAL COVER, GARDNER SANITARY LANDFILL," PREPARED BY BROWN AND CALDWELL AND DATED MARCH 2005.

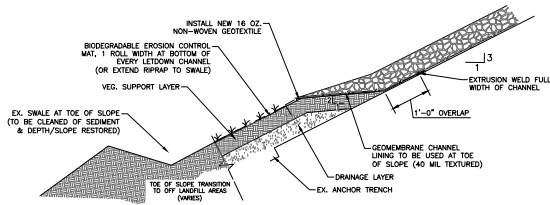
1  
2  
**EXISTING LET DOWN CHANNEL CROSS-SECTION**  
SCALE: 1"= 3'



NOTES  
1. GEOSYNTHETIC MATERIALS ARE NOT TO SCALE.  
2. RIPRAP LINING CHANNEL LINING SHALL BE MINIMUM OF 12-INCHES THICK.  
3. ANY IMPORTED RIPRAP NEEDED FOR THE PROJECT SHALL CONSIST OF WELL GRADED ROCK, CONSISTING OF A D50 WITHIN THE FOLLOWING LIMITS:

STONE SIZE	% OF MASS
4" - 12"	30 - 40
4" - 6"	30 - 40
4" - 4"	10 - 20
1" - 2"	10 - 20
LESS THAN 1"	0 - 10

2  
2  
**PROPOSED LET DOWN CHANNEL CROSS-SECTION**  
SCALE: 1"= 3'

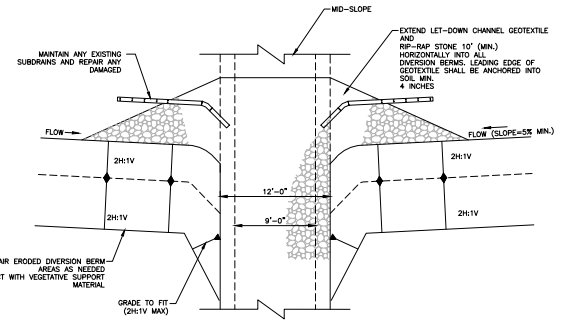


NOTES  
1. A GEOMEMBRANE CHANNEL LINING WILL ONLY BE USED AT THE TOE OF SLOPE OF EACH LETDOWN CHANNEL REPAIR AREA, TO TRANSFER THE STORMWATER RUNOFF ONTO VEGETATIVE SUPPORT SOILS AND OFF-LANDFILL AREAS.

3  
2  
**PROPOSED LET DOWN CHANNEL TOE-OF-SLOPE TRANSITION CROSS-SECTION**  
SCALE: 1"= 3'

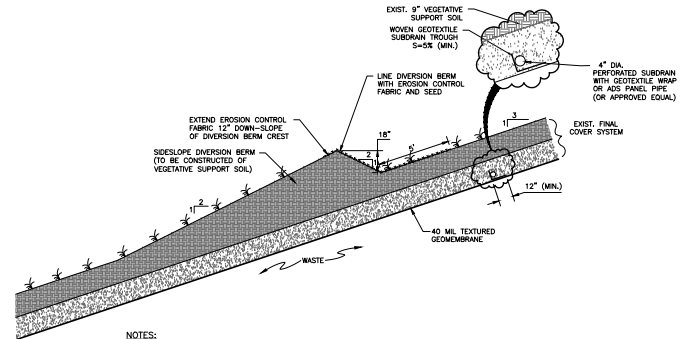
#### CONSTRUCTION SEQUENCE - LET DOWN CHANNEL REPAIRS

- CONTRACTOR SHALL LAYOUT AREA OF REPAIR AND REVIEW WITH THE OWNER AND ENGINEER PRIOR TO COMMENCING WORK. CONTRACTOR SHALL EXERCISE CAUTION WHEN WORKING NEAR/ABOVE FINAL COVER GEOSYNTHETICS OR TO THE LANDFILL GAS SYSTEM SHALL BE REPAIRED BY THE CONTRACTOR AT THEIR OWN EXPENSE.
- REMOVE THE EXISTING RIPRAP IN THE LETDOWN CHANNEL AND STOCKPILE FOR REUSE. CAREFULLY REMOVE THE EXISTING VEGETATIVE SUPPORT SOIL ALONG THE EDGES OF THE LETDOWN CHANNEL AS NECESSARY AND STOCKPILE ON-SITE FOR RE-USE. AVOID MIXING OF THE VEGETATIVE SUPPORT SOIL WITH THE UNDERLYING DRAINAGE SAND.
- CAREFULLY REMOVE THE EXISTING DRAINAGE SAND ALONG THE EDGES OF THE LETDOWN CHANNEL AS NECESSARY AND STOCKPILE ON-SITE FOR RE-USE. AVOID MIXING OF THE DRAINAGE SAND WITH THE OVERLYING VEGETATIVE SUPPORT SOIL. DRAINAGE SAND MUST BE REMOVED USING HAND TOOLS WITHIN 4 INCHES OF THE EXISTING FINAL COVER GEOMEMBRANE. CONTRACTOR SHALL BE RESPONSIBLE FOR EXERCISING EXTREME CARE DURING THIS PROCESS SO AS NOT TO DAMAGE THE EXISTING FINAL COVER GEOMEMBRANE.
- REMOVE AND DISPOSE OF EXISTING GEOMEMBRANE CHANNEL LINER AND EXIST. CHANNEL GEOCOMPOSITE/GEOTEXTILE THAT MAY BE PRESENT.
- REMOVE EXIST. CHANNEL SUBGRADE LOCATED BENEATH CHANNEL LINING MATERIAL AND REUSE TO REBUILD SIDES OF ERODED LETDOWN CHANNEL, OR STOCKPILE EXCESS CHANNEL SUBGRADE AT OWNER'S DESIGNATED ONSITE STOCKPILE LOCATION.
- THE VEGETATIVE SUPPORT SOIL AND DRAINAGE SAND SHALL MEET THE REQUIREMENTS OUTLINED BELOW:
  - THE DRAINAGE SAND LAYER SHALL CONSIST OF SOIL WITH A MINIMUM PERMEABILITY OF  $1 \times 10^{-4}$  CM/SEC AND LESS THAN 10% PASSING THE #200 SIEVE.
  - THE VEGETATIVE SUPPORT LAYER SHALL CONSIST OF SOIL WITH AN ORGANIC CONTENT NOT LESS THAN 8%, A PH BETWEEN 5.0 AND 7.0 AND CONSIST OF A 3-INCH MINUS SOIL.
- REPAIR ANY DAMAGE TO EXISTING FINAL COVER GEOMEMBRANE USING APPROPRIATE EXTRUSION WELDING REPAIR METHODS WITH 40 MIL TEXTURED GEOMEMBRANE.
- INSTALL 16 OZ. GEOTEXTILE TO LINE CHANNEL BOTTOM AND SIDES BEFORE PLACING RIPRAP.
- REINSTALL SALVAGED RIPRAP, AND INSTALL ADDITIONAL OFFSITE SOURCE RIPRAP AS NEEDED TO MEET 12-INCH THICK DEPTH REQ'D.
- REPLACE THE DRAINAGE SAND LAYER AND VEGETATIVE SUPPORT SOIL LAYER TO THE THICKNESS INDICATED ON THE EXISTING FINAL COVER SECTION DETAILS.
- HYDROSEED ALL DISTURBED AREAS OR INSTALL SEED, FERTILIZER AND EROSION CONTROL MAT.



NOTES:  
1. ALL DIVERSION BERM INLETS SHALL BE REPAIRED AS NOTED IN THIS DETAIL. CONTRACTOR SHALL REMOVE AND SALVAGE SOIL MATERIALS AS NECESSARY FOR REUSE.  
2. ANY OFFSITE SOILS OR RIP-RAP NEEDED FOR PROJECT SHALL MEET REQUIREMENTS AS INDICATED ON THIS SHEET AND IN NOTES.  
3. CHANNEL LINING MATERIAL (GEOTEXTILE & RIPRAP) SHALL EXTEND A MIN. OF 10'-FEET INTO EACH DIVERSION BERM THAT INTERSECTS THE LET-DOWN CHANNEL.  
4. DISTURBED AREAS SHALL BE LOAMED AND HYDRO-SEEDED BY THE CONTRACTOR.

3  
2  
**PROPOSED LET-DOWN CHANNEL INLET REPAIR DETAIL**  
SCALE: 1"= 8'



NOTES:  
1. ANY ERODED DIVERSION BERMS SHOULD BE REPAIRED TO MEET THIS DETAIL.  
2. EXISTING SUBDRAINS TO STAY IN PLACE. ANY DAMAGED SUBDRAINS TO BE REPAIRED TO MEET THIS DETAIL.  
3. TO THE GREATEST POSSIBLE EXTENT, THE EXISTING DRAINAGE SOIL LAYER SHALL REMAIN IN-PLACE AND UNDISTURBED DURING THE FINAL COVER REPAIR WORK. ANY DRAINAGE LAYER SOIL REMOVED BY THE CONTRACTOR SHALL BE REPLACED TO A MINIMUM THICKNESS OF 9". SOIL REMOVAL WITHIN 6-INCHES OF THE FINAL COVER GEOMEMBRANE MUST BE PERFORMED USING HAND TOOLS TO PROTECT AGAINST DAMAGE TO THE FINAL COVER GEOMEMBRANE.  
4. THE MINIMUM THICKNESS OF VEGETATIVE SUPPORT SOIL SHALL BE 9". ADDITIONAL SOIL SHALL BE PLACED AS NECESSARY TO FORM THE SIDESLOPE DIVERSION BERM TO THE DIMENSIONS SHOWN ON THIS DETAIL.  
5. CONTRACTOR SHALL REPAIR ERODED PORTIONS OF DIVERSION BERMS AS NEEDED TO MAINTAIN FLOW INTO OR NEAR THE LETDOWN CHANNELS. ANY OTHER AREAS WHICH MAY BE ERODED SHALL ALSO BE REPAIRED FOLLOWING APPROVAL OF OWNER'S REPRESENTATIVE.

4  
2  
**DIVERSION BERM REPAIR DETAIL**  
SCALE: 1"= 4'

REVISION RECORD

NO. DATE DESCRIPTION

31 Bellows Road  
Raynham, MA 02767  
Ph: 774.501.2176  
www.ceinc.com

**CEI**  
Civil & Environmental  
Consultants, Inc.

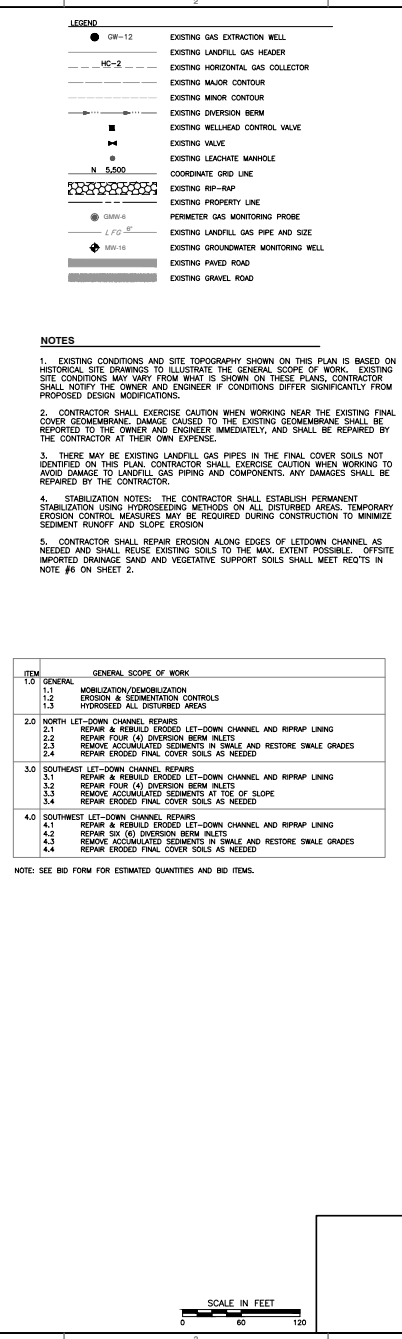
**GARDNER CLOSED SANITARY LANDFILL  
LET-DOWN CHANNEL REPAIRS**  
CITY OF GARDNER, MA

**DETAIL SHEET  
LET-DOWN CHANNEL REPAIRS**

DATE: SEPTEMBER 2024  
DRAWN BY: PHU  
CHECKED BY: PHU  
PROJECT NO. 24-021  
APPROVED BY:

DRAWING NO.

**2**  
SHEET 2 OF 2

[illegible]

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-059</b>
<b>PROJECT TITLE</b>	
Transfer Station Facilities	
<b>DEPARTMENT</b>	
Health	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
Micah Blondeau	1/14/2025



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input checked="" type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	5+

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Construction of a permanent transfer station office with electricity, internet, sanitary sewer, and potable water. The current facilities at the transfer station consist of 2 porta-potties, an insulated shed for the monitor's station, and an unheated trailer for an office/breakroom. There is no water service for handwashing available. Electricity is supplied to the attendants shed via a small generator, and heat is provided by a propane radiator in the monitor's shed. Transfer station staff are subject to the elements year round without adequate facilities. Attached is a preliminary quote for the installation of a modular office, equipped with a bathroom and a mini split hvac system.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		150,000	150,000			
Infrastructure		50,000	50,000			
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

# Gardner Transfer Station ROM Proposal



Project Contact:

Name

Title: Director of Construction

Development and Solutions

Email: [mwhite@triumphmodular.com](mailto:mwhite@triumphmodular.com)

Mobile: 267-638-2365

12/17/2024

Micah Blondeau R.S.  
Director of Public Health  
City of Gardner MA  
95 Pleasant Street Room 29  
Gardner, MA 01440

Dear Micah,

Thank you for your interest in exploring a modular office space facility with Triumph Modular. The modular construction method enables a significant amount of construction, in some cases up to 80%, to be completed off-site concurrent with permitting and preparation of the site to accept your new building.

The result is less disruption to your campus and personnel, more assurance of schedule and cost, and greater speed to occupancy.

Please find attached ROM pricing on the options detailed.

Please do not hesitate to reach out if you have any questions.

Best,

Megan White  
Director of Construction Development and Solutions  
[mwhite@triumphmodular.com](mailto:mwhite@triumphmodular.com)  
267-638-2356

Building Information:

- (1) 10'x44' modular office unit
- (1) Individual office space
- (1) Unisex restroom

Associated Costs:

- Modular Building and Installation: \$329,800
  - Building drawings – Architectural, Structural, MEP
  - Transport the modular unit from Littleton, MA to Gardner, MA
  - Foundation system – Dry stack block on below grade concrete piers
  - Set unit via track machine
  - Install interior and exterior seaming at mate lines, including skirting around the building perimeter
  - 1/8" VCT flooring throughout
  - 1/2" vinyl covered gypsum walls throughout
  - 4" vinyl cove base throughout
  - C-spray ceiling, finished ceiling height 8'-0" AFF
  - Smart panel exterior siding with smart trim
  - R-30 Floor insulation
  - R-19 Exterior wall insulation
  - R-48 Ceiling insulation
  - R-11 Interior wall insulation
  - 48"x24" Horizontal sliding windows with Low E insulated glass

Please understand that providing Rough Order of Magnitude pricing is a challenge as specifications, design, site conditions, and scopes of work are all loosely defined at best.

The risk therefore providing a budget that is too low, resulting in disappointment with the results of a formal bidding process, or one too high that might cast doubt about the viability of a project.

Code Classification:

- Number of Stories: One
- Occupancy: Construction Code
- Construction: VB

Triumph will provide the following:

Division 1 – General Conditions, Building Code and Permitting Clarifications

- Design engineering services for construction and building department submission
- Client to provide civil design plan with proposed building layout
- All required staffing and general requirements to responsibly manage and facilitate turnkey construction project
- Submission to local building department for building permit and certificate of occupancy following installation

Division 2 – Site Work, 3 – Concrete, 4 – Masonry, 5 – Metals, 6 – Wood & Plastic, 7 – Thermal Moisture Protection, including Delivery, Set Up and Construction Services, at installation

- Building foundation will be per approved PE drawings provided by Triumph, and approved by local authority
- Site preparation and removal of excess material for new modular building foundation system
- Trenching, installation, and backfilling for new utility services
- Triumph to provide (2) new utility conduits from existing utility pole. Transformer provided by others (if required)
- Transport the modular units to the site, including all over the road transportation permits and route survey (if required), escort cars and local police escort if required.
- Removal and disposal of shipping walls and materials from modular units, preparation for set up on foundation, furnish of rigging equipment to set modular units on foundation specified, level and bolt buildings together and make weather tight.
- Placement of modules is assumed to be by track machines
- Anchoring of the building according to licensed engineer stamped tie down plan (provided by Triumph)
- Furnishing and installation of skirting materials around building perimeter with appropriate access and ventilation as required.

Division 15 – Mechanical/ Plumbing

- (1) 2.5 ton heat pump with 10 KW
- (1) individual restroom
- (1) Utility closet with mop sink
- Instant flow water heater
- Water and sewer connections (Assumed to municipal utilities)

- HVAC connections

#### Division 16 – Electrical

- Assumed electrical service is adequate size to accommodate new load requirements
- Outlets, switches, interior and exterior lights to code
- Security system and cameras are by others.
- Card access, low voltage/ data wiring, patch panels are by others.
- Electrical connections (Assumed to municipal utilities)

#### Division 17 – Miscellaneous

- Proposal is based on non-union, non-prevailing wage rates unless specified otherwise
- Assumes all existing utilities are adequately sized to support additional load with no modifications or improvements required
- Furniture (desk, chairs, tables, etc.) for these units have NOT been included in the above pricing
- Marker boards and smart boards for these units have NOT been included in the above pricing
- Shut down of any existing systems or any associated fee(s) if applicable, by others
- Final clean will be considered “construction clean” and includes broom clean, vacuuming of floors, wiping down of wall surfaces and interior and exterior cleaning of windows
- Pricing does NOT include sales, use, personal or real property taxes if applicable
- Police site detail for traffic management during installation is NOT included
- Construction fencing/ site security fencing during construction is by others



CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-060</b>
<b>PROJECT TITLE</b>	
Central Office Building	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	50

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$5,000,000. Project would construct a new office building to house all of the Central Office Administration and Departments. This would include approximately 16 people making up the District Administration team and Special Education team. All of these people are currently housed in Elm Street School. Elm Street School was originally built as a high school in 1926. The buildings electrical, HVAC and utilities are mostly original to the building. The District offices are mainly on the second floor of the building. It is not the highest and best use of Elm Street School. A new efficient and modern building on the three school campus would be beneficial.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment					5,000,000	
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-061</b>
<b>PROJECT TITLE</b>	
ESS Auditorium	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>30</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Estimated cost \$100,000. This project will re-finish the floor and paint the walls and ceiling at ESS.
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						100,000
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

## CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM

### FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-062</b>
<b>PROJECT TITLE</b>	
ESS Replace Bathroom Partitions	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	30

<b>PROJECT DESCRIPTION</b>	
Please describe the project. Explain priority and justification for the project.	
Estimated cost \$50,000. This project will replace original bathroom partitions throughout the buildings. Many of the partitions have been repaired past their useful life span.	
Provide additional sheets as necessary	

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities					50,000	
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-063</b>
<b>PROJECT TITLE</b>	
ESS Roof	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>25</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$250,000. Project consists of the replacement and/or repair of the ESS roof. Project would have a consultant assess the roof at ESS as leaks continue to appear. Facilities patches the roof, but leaks continue.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			250,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-064</b>
<b>PROJECT TITLE</b>	
ESS Standby Generator	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>30</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$250,000. This project will replace the generator at ESS. The current generator is past its expected useful life.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities					250,000	
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-065</b>
<b>PROJECT TITLE</b>	
Facilities Garage Addition	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>50</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$500,000. Project would add on to the existing facilities garage. The current two bay garage is used to store various pieces of equipment such as tractors, mowers, paint machines, attachments, etc. The space is full and a lot of equipment is stored outside. An addition would allow all the equipment to be stored inside and out of the elements.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities				500,000		
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-066</b>
<b>PROJECT TITLE</b>	
Facilities Pickup Truck	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	10

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$60,000. Project would purchase a new truck for the facilities department. A new truck will replace the 2012 GMC Sierra with over 100,000 miles on it. The newest truck in our fleet of four (4) is a 2021 Chevrolet Silverado.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment		60,000				
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-067</b>
<b>PROJECT TITLE</b>	
GHS Auditorium Renovations	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input checked="" type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>50</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$1,500,000. This will be the first Auditorium renovation project in the schools forty-eight (48) years of use. Project consists of new HVAC system, new electrical system, new lighting (stage and house), new sound system, new projection system and screen, removal of original drop ceiling, new ceiling structure with appropriate sound dampening system, new exit doors, painting throughout the auditorium, sound booth enhancements and equipment along with various additional tangential items. The goal is to have this completed by the end of 2025.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		1500000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed



CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-068</b>
<b>PROJECT TITLE</b>	
GHS C-Wing (locker rooms) renovations	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>30</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$2,000,000. This project will take a holistic look at the C-wing of GHS (Gym and Cafeteria). In particular, the boys and girls locker rooms and associated rooms/offices. In both locker rooms, the showers are not utilized and the original lockers are well beyond their useful life. The weight room is undersized. The tile work is failing after 50 years of use and abuse. The project would re-make the aforementioned areas into modern usable locker rooms, weight rooms and offices.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			2,000,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-069</b>
<b>PROJECT TITLE</b>	
GHS Replace Exit / Emergency Lighting	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>30</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$150,000. This project will replace original EXIT signage and emergency lighting. A lot of the EXIT signage at GHS is not code compliant, but is grandfathered in as it is not illuminated. The emergency lighting is mostly original to the building and is need of updating and replacement.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		150,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-070</b>
<b>PROJECT TITLE</b>	
GHS Interior Painting	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>30</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$150,000. This project will paint all interior walls at GHS. While some walls are painted each year, many of the walls have not been re-painted in excess of 15 years.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities				150,000		
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-071</b>
<b>PROJECT TITLE</b>	
GHS Landscaping	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>30</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$50,000. This project will replace the existing landscaping of mostly ewe bushes. First impressions are important and the first impression of the landscaping around the City's premier educational facility is lacking. Many of the bushes are damaged, dying or missing. A new low-maintenance landscape design would not only be appealing, but would also assist in time it takes to maintain the area.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities				50,000		
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-072</b>
<b>PROJECT TITLE</b>	
GHS re-key building	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>30</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$40,000. This project will re-key the entire building and create a new key hierarchy. Over the past 50 years, keys have come and gone and have been added and deleted.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities					40,000	
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

## CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM

### FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-073</b>
<b>PROJECT TITLE</b>	
GHS Replace Bathroom Partitions	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	30

<b>PROJECT DESCRIPTION</b>	
Please describe the project. Explain priority and justification for the project.	
Estimated cost \$50,000. This project will replace original bathroom partitions throughout the buildings. Many of the partitions have been repaired past their useful life span.	
Provide additional sheets as necessary	

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities				50,000		
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-074</b>
<b>PROJECT TITLE</b>	
GHS Replace Service Equipment	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input checked="" type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>30</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$800,000. This project will replace original service equipment throughout the building. The Auditorium project replaced a dangerous and original piece of service equipment which serves the electrical needs of a portion of the buildings. Replacement of the remaining equipment is necessary. The reason this is listed as a low priority is that an engineering firm would need to be consulted to evaluate the existing equipment and make recommendations for replacement equipment. This would push the timing of the project out past two years.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure				800,000		
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-075</b>
<b>PROJECT TITLE</b>	
GHS Stair Tread Replacement	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>30</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
Estimated cost \$80,000. Project would replace stair treads throughout GHS. The original stair treads (49 years old) are worn and/or missing in many areas.
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities				80,000		
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed



**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-076</b>
<b>PROJECT TITLE</b>	
GHS Standby Generator	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>30</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$250,000. This project will replace the original 49 year old generator. The current generators size will only run a portion of the building during an electrical outage. A new appropriately sized generator will ensure essential functions like lighting, heating, security systems and communication networks will continue to operate during an outage. Most of the aforementioned electrical needs (i.e. security, communication) were not in existence at the time of construction.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			250,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-077</b>
<b>PROJECT TITLE</b>	
GHS to GMS Fiber Underground	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input checked="" type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>30</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$40,000. Project would replace the overhead lines that currently carry the fiber with underground conduit. The current lines are currently strung on self-installed telephone poles at a less than optimal height.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure				40,000		
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

## CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM

### FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-078</b>
<b>PROJECT TITLE</b>	
GMS Domestic Hot Water Tank	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

CATEGORY	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
PRIORITY	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	USEFUL LIFE (YRS)	25

<b>PROJECT DESCRIPTION</b>	
Please describe the project. Explain priority and justification for the project.	
Estimated cost \$50,000. Project would replace the original domestic hot water tank which is original to the building. The tank is showing signs of age and components are beginning to fail	
Provide additional sheets as necessary	

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			50,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-079</b>
<b>PROJECT TITLE</b>	
GMS Electronic Sign	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input checked="" type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input type="checkbox"/> High <i>Needed in next 2 years</i>	<input checked="" type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>25</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$40,000. Project would replace the original movable letter sign near the entrance to GMS. This would align with the electronic signs at GHS and GES and allow for important information to be displayed to all visitors.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities						
Infrastructure						
Study/Design						
Vehicle/Equipment						40,000
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-080</b>
<b>PROJECT TITLE</b>	
GMS Road Improvements	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input checked="" type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>15</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$500,000. Project consists of reclamation and re-paving of road, restoration/replacement of curbing of approximately 2,200 linear feet of two-lane road. Project would start at the intersection of the GMS roadway and Catherine Street and include the perimeter roadway at GMS. The goal is to have this completed by the end of 2025.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			500,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-081</b>
<b>PROJECT TITLE</b>	
GMS Roof	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>25</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost share with MSBA \$300,000+. Project consists of the complete replacement of the GMS roof. Project would include costs associated with OPM, Design and construction. The goal is to have this completed by the end of 2027.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			300,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-082</b>
<b>PROJECT TITLE</b>	
GMS Rooftop Condensers	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>25</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$100,000. Project would replace the original rooftop condensers at the same time as the GMS roof project. Condensers are original to the construction of the building. The goal is to have this completed by the end of 2027.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			100,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed

CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM  
FY2026 – FY2030

<b>PROJECT ID</b> (by Committee)	<b>26-083</b>
<b>PROJECT TITLE</b>	
GMS Unit Ventilator Controller	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	12/17/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input checked="" type="checkbox"/> Facilities	<input type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>25</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$500,000. Project would replace the original controllers for the unit ventilators in each room at GMS. The current controllers are twenty-seven (27) years old, not supported or manufactured any longer and are beginning to fail.</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities			500,000			
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed



**CITY OF GARDNER CAPITAL IMPROVEMENT PROJECT REQUEST FORM**  
**FY2026 – FY2030**

<b>PROJECT ID</b> (by Committee)	<b>26-084</b>
<b>PROJECT TITLE</b>	
GHS Elevator Renovations	
<b>DEPARTMENT</b>	
School	
<b>SUBMITTED BY</b>	<b>DATE SUBMITTED</b>
School	3/27/24



Insert Picture if available/applicable

<b>CATEGORY</b>	<input type="checkbox"/> Facilities	<input checked="" type="checkbox"/> Infrastructure	<input type="checkbox"/> Study/Design	<input type="checkbox"/> Vehicle/Equipment	<input type="checkbox"/> Other
<b>PRIORITY</b>	<input type="checkbox"/> Emergency <i>Immediate Need</i>	<input checked="" type="checkbox"/> High <i>Needed in next 2 years</i>	<input type="checkbox"/> Low <i>Needed in 2-5 years</i>	<b>USEFUL LIFE (YRS)</b>	<b>50</b>

<b>PROJECT DESCRIPTION</b>
Please describe the project. Explain priority and justification for the project.
<p>Estimated cost \$150,000. There is only one elevator at GHS and it is original to the building. A recent inspection noted that the elevator was "tired" and many portions of the elevator were past their life expectancy. The project would entail the updating of the GHS elevator to include the motor, cables, cab interior, cab floor and all aspects and devices of the elevator cab and equipment. It would also bring portions of the elevator into ADA compliance (call button positioning).</p>
Provide additional sheets as necessary

Category*	Five Year Total	Estimated Cost by Fiscal Year				
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Facilities		150,000				
Infrastructure						
Study/Design						
Vehicle/Equipment						
Other						
<b>TOTAL</b>						

\* If multiple categories for single project, include cost for each and for each FY as needed