

CITY OF GARDNER
Department of Public Works

Highway
Water
Sewer
Forestry
Parks/Playgrounds
Cemeteries



Dane E. Arnold, Director
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Mayor Michael J. Nicholson
City Hall
95 Pleasant Street
Gardner, MA 01440

October 19, 2022

Dear Mayor Nicholson:

The Department of Public Works is requesting **\$80,000** from the **Available City Funds** to the **Vehicle Fuel** line item (**14421-52243**). This is an estimate of what may be needed for vehicle fuel for the Fiscal Year. This is only an estimate and is based on the City using approximately \$25,000 per month in fuel for the last three months (3). The Vehicle Fuel line item in the DPW's budget is for fuel for all City vehicles, including Police, Fire, School, City Hall, and DPW departments.

Again, this is an estimate based on \$25,000 per month x 12 months = \$300,000
The Vehicle Fuel line item in the DPW budget is currently funded at \$220,000 for FY2023. If fuel costs increase or average more than what they have over the past three (3) months, this deficit would be more.

If you have any questions on any of these requests, please do not hesitate to contact my office.

Sincerely

Dane E. Arnold, Director
Department of Public Works

Pc: Public Service Committee
John Richard, City Auditor