# City of Gardner, Executive Department RECEIVED

Michael J. Nicholson, Mayor

2022 MAY 27 AM II: 26 CITY CLERK'S OFFICE GARANICA MA



May 26, 2022

Hon. Elizabeth J. Kazinskas, Council President And City Councilors Gardner City Hall, Rm 121 95 Pleasant St Gardner, MA 01440

RE: FY2023 Compensation Ordinance Amendment

Dear Madam President and Councilors,

Attached, please find the annual Compensation Schedule Ordinance Amendment that coincides with the FY2023 Budget proposal.

The majority of positions received a two percent (2%) cost of living adjustment ("COLA"). Those that are seeing more than a 2% COLA are proposed in recognition of increasing the duties of that position and reorganizing what aspects their position covers.

Respectfully Submitted,

Michael J. Nicholson 🗸

Mayor, City of Gardner

## AN ORDINANCE TO AMEND THE CODE OF THE CITY OF GARDNER, CHAPTER 171, ENTITLED PERSONNEL

Be it ordained by the City Council of the City of Gardner as follows:

SECTION 1: Exhibit E, Section 68 of Chapter 171 of the Code of the City of Gardner, entitled "Personnel: Compensation Schedule- Non-Union Employees" be deleted in its entirety and replaced by the following:

A classification plan is hereby established for offices and positions in the service of the City, and establishing compensation grades thereof.

All appointive officers and all positions in the City of Gardner, except those filled by popular election and those under the direction and control of the School Committee, shall be classified into positions, groups, and grades according to their duties pertaining to each as herein provided.

#### **CLASSIFICATION CLASS TITLE**

Pay Grade	<u>Class/Title</u>
S-4	Certified Pool Operator (Seasonal)
S-5	Head Lifeguard (Seasonal)
S-6	Lifeguard (Seasonal)
T-4	Temporary Seasonal Employees (Department of Public Works)
T-5	Temporary Seasonal Recreational Playground Supervisor
T-6	Temporary Seasonal Technical
GC-4	Golf Course Laborers/Pro-Shop Assistants - Temporary Seasonal
	Employment
GC-5	Golf Course Groundsman
GC-6	Golf Course Ranger
GC-8	Grounds Maintenance Man or Motor Equipment Repairman
GC-9	Working Foreman Grounds Maintenance Man or Working Foreman
	Motor Equipment Repairman

The officers, positions, and classifications are hereby allocated and fixed into salary grades in accordance with the following schedule:

#### A. DEPARTMENT HEADS

		_				07/01	1/22	
Position	Grade	1			Annual			Weekly
Building Commissioner	G-10				\$83,341.65			\$1,602.72
					\$350.00			
					\$83,691.65			
Chief of Police	G-13				\$110,074.45			\$2,116.82
					Masters	Bachelors	Associates	
			Article XIV §171-64	<b>Education Incentive</b>	\$13,759.31	\$11,007.45	\$5,503.72	
			Article XI §171-45	Clothing	\$1,045.00	\$1,045.00	\$1,045.00	
				Total	\$124,878.76	\$122,126.90	\$116,623.17	
City Assessor	G-9				\$77,994.86			\$1,499.90
City Auditor	G-10				\$89,651.12			
		MGL c. 32, §20(6)			\$3,500.00			
		<b>Total Compensation</b>			\$93,151.12			\$1,791.37
City Clerk	G-10				\$85,008.48			
		MGL c. 41, §19F			\$3,500.00			
		MGL c. 41, §19G			\$550.00			
		<b>Total Compensation</b>			\$89,058.48			\$1,712.66
City Collector/Treasurer	G-10				\$89,651.12			
		MGL c. 32, §20			\$300.00			
		<b>Total Compensation</b>			\$89,951.12			\$1,729.83
City Engineer	G-11				\$90,831.94			\$1,746.77
City Solicitor	G-10				\$85,986.98			\$1,653.60
Council on Aging Director	G-6				\$61,412.07			\$1,181.00
Director of Community		City			\$72,659.49			
Development & Planning	G-10	GRA			\$26,223.87			
		<b>Total Compensation</b>			\$98,883.36			\$1,901.60
Director of Cable Operations	G-6				\$69,085.50			\$1,328.57
Director of Public Health	G-10	Step 1			\$75,030.57			\$1,442.90
			Article XI §171-45	Clothing	\$350.00			. ,
				Total	\$75,380.57			

		Step 2			\$79,359.26			\$1,526.14
			Article XI §171-45	Clothing	\$350.00			
				То	tal \$79,709.26			
		Step 3			\$83,687.95			\$1,609.38
			Article XI §171-45	Clothing	\$350.00			
				То	tal \$84,037.95			
Fire Chief	G-12				\$105,595.50			\$2,030.68
					Masters	Bachelors	Associates	
			Article XIV §171-63	Education Incent	ive \$6,000.00	\$4,000.00	\$2,000.00	
			Article X §171-44	Holiday	\$10,717.94	\$10,717.94	\$10,717.94	
			Article XI §171-45	Clothing	\$1,045.00	\$1,045.00	\$1,045.00	
				Total	\$123,358.44	\$121,358.44	\$119,358.44	
Golf Course Driving								
Range/Superintendent	G-9				\$81,657.12			\$1,570.33
			Article XI §171-45	Clothing	\$350.00			
				To	tal \$82,007.12			
Human Resources Director	G-11				\$102,000.00			\$1,961.54
Information Technology Director	G-11				\$102,282.16			\$1,966.96
Library Director	G-9				\$80,419.27			\$1,546.52
Public Works Director	G-12				\$106,740.51			\$2,052.70
			Article XI §171-45	Clothing	\$350.00			
				To	tal \$107,090.51			
Purchasing Agent/Civil Enforcemen	it							
Director	G-10				\$78,534.45			
		MGL c. 148A, §5			\$2,500.00			
		<b>Total Compensation</b>			\$81,034.45			\$1,558.35
Veterans' Director	G-6				\$61,860.97			\$1,189.63
R NON-LINION DIRECT AND SLIDE	<b>BVISOBY</b>	STAFE DOSITIONS						

### **B. NON-UNION DIRECT AND SUPERVISORY STAFF POSITIONS**

		-			L			07/01/22		
Position	Grade					Annual			Weekly	Hourly
Airport Manager						\$25,500.00			\$490.38	
Assistant City Clerk	G-3					\$45,605.68			\$877.03	\$23.70
		Step 2 (5 Yrs)				\$46,517.79			\$894.57	\$24.18
		Step 3 (10 Yrs)				\$47,448.16			\$912.46	\$24.66
Assistant City Auditor	G-4					\$51,897.60			\$998.03	\$26.97
Assistant City Engineer	G-8					\$71,559.54			\$1,376.15	
Assistant City Solicitor	G-3					\$65,000.00			\$1,250.00	
Assistant City Treasurer/Collector	G-5					\$56,915.22			\$1,094.52	
Assistant Director of Community		City				\$3,564.81				
Development**	G-7	CDBG				\$67,731.22				
		<b>Total Compensation</b>				\$71,296.03			\$1,371.08	
Assistant Director of Public Health	G-5					\$56,915.20			\$1,094.52	
			Article XI §171-45	Clothing		\$350.00				
					Total	\$57,265.20				
Assistant Library Director	G-6					\$62,300.96			\$1,198.10	
Assistant Veteran's Service Agent						\$25,500.00			\$490.38	
Senior Civil Engineer	G-9					\$77,994.86			\$1,499.90	
			Article XI §171-45	Clothing		\$350.00				
					Total	\$78,344.86				
Conservation/Planning Agent	G-6					\$62,931.31			\$1,210.22	
Deputy Chief of Police	G-11					\$95,373.88			\$1,834.11	
						Masters	Bachelors	Associates		
			Article XIV §171-64	Education	Incentive	\$11,921.74	\$9,537.39	\$4,768.69		
			Article XI §171-45	Clothing		\$1,045.00	\$1,045.00	\$1,045.00		
					Total	\$108,340.62	\$105,956.27	\$101,187.57		
Director of Public Safety Regional										
Dispatch Center	G-9					\$79,217.80	\$1,523.42			
			Article XI §171-45	Clothing		\$350.00				
					Total	\$79,567.80				
Economic Development										
Coordinator	G-7					\$62,131.61			\$1,194.84	
Executive Secretary	G-4					\$50,711.43			\$975.22	\$26.36
Executive Aide										\$28.86
GIS Coordinator	G-5					\$57,502.50			\$1,105.82	
Golf Professional	G-6					\$1,366.40	Weekly			
Golf Pro Manager	G-6					\$1,177.40	Weekly			
Local Inspector	G-6					\$64,335.66			\$1,237.22	
			Article XI §171-45	Clothing		\$350.00				

				Total	\$64,685.66			
Producer	G-2				\$56,850.00	:	\$1,093.27	
Systems Manager	G-6				\$68,046.95	:	\$1,308.60	
Electrical Inspector	G-6				\$64,329.11	:	\$1,237.10	\$33.44
		Article XI §171-45	Clothing		\$350.00			
				Total	\$64,679.11			
Plumbing Inspector	G-6				\$34,772.49		\$668.70	\$33.44
		Article XI §171-45	Clothing		\$350.00			
				Total	\$35,122.49			
Transfer Station Supervisor	G-3				\$49,178.69		\$945.74	\$23.64
		Article XI §171-45	Clothing		\$350.00			
				Total	\$49,528.69			

Civil Defense Director
Sealer of Weights & Measures
C. NON-UNION STAFF POSITIONS

#### Position

Business Manager - DPW Prevention Coordinator

Administrative Assistant Administrative Coordinator Administrative Clerk Animal Shelter Attendant Budget/Project Manager** City GRA CDBG Total Compensation Building Maintenance Craftsman Building Maintenance Technician Council on Aging Coordinator Data Collector Financial Administrator Financial Clerk Parking Meter Clerk Production Assistant Transfer Station Monitor	
Administrative Clerk Animal Shelter Attendant Budget/Project Manager** City GRA CDBG Total Compensation Building Maintenance Craftsman Building Maintenance Technician Council on Aging Coordinator Data Collector Financial Administrator Financial Clerk Parking Meter Clerk Production Assistant Transfer Station Monitor  Golf Course Positions	Administrative Assistant
Animal Shelter Attendant Budget/Project Manager** City GRA CDBG Total Compensation Building Maintenance Craftsman Building Maintenance Technician Council on Aging Coordinator Data Collector Financial Administrator Financial Clerk Parking Meter Clerk Production Assistant Transfer Station Monitor  Golf Course Positions	Administrative Coordinator
Budget/Project Manager** City GRA CDBG Total Compensation Building Maintenance Craftsman Building Maintenance Technician Council on Aging Coordinator Data Collector Financial Administrator Financial Clerk Parking Meter Clerk Production Assistant Transfer Station Monitor	Administrative Clerk
GRA CDBG Total Compensation Building Maintenance Craftsman Building Maintenance Technician Council on Aging Coordinator Data Collector Financial Administrator Financial Clerk Parking Meter Clerk Production Assistant Transfer Station Monitor	Animal Shelter Attendant
CDBG Total Compensation Building Maintenance Craftsman Building Maintenance Technician Council on Aging Coordinator Data Collector Financial Administrator Financial Clerk Parking Meter Clerk Production Assistant Transfer Station Monitor  Golf Course Positions	Budget/Project Manager** City
Total Compensation Building Maintenance Craftsman Building Maintenance Technician Council on Aging Coordinator Data Collector Financial Administrator Financial Clerk Parking Meter Clerk Production Assistant Transfer Station Monitor  Golf Course Positions	GRA
Building Maintenance Craftsman Building Maintenance Technician Council on Aging Coordinator Data Collector Financial Administrator Financial Clerk Parking Meter Clerk Production Assistant Transfer Station Monitor  Golf Course Positions	CDBG
Building Maintenance Technician Council on Aging Coordinator Data Collector Financial Administrator Financial Clerk Parking Meter Clerk Production Assistant Transfer Station Monitor  Golf Course Positions	Total Compensation
Council on Aging Coordinator Data Collector Financial Administrator Financial Clerk Parking Meter Clerk Production Assistant Transfer Station Monitor  Golf Course Positions	Building Maintenance Craftsman
Data Collector Financial Administrator Financial Clerk Parking Meter Clerk Production Assistant Transfer Station Monitor  Golf Course Positions	Building Maintenance Technician
Financial Administrator Financial Clerk Parking Meter Clerk Production Assistant Transfer Station Monitor  Golf Course Positions	Council on Aging Coordinator
Financial Clerk Parking Meter Clerk Production Assistant Transfer Station Monitor  Golf Course Positions	Data Collector
Parking Meter Clerk Production Assistant Transfer Station Monitor  Golf Course Positions	Financial Administrator
Production Assistant Transfer Station Monitor  Golf Course Positions	Financial Clerk
Transfer Station Monitor  Golf Course Positions	Parking Meter Clerk
Golf Course Positions	Production Assistant
	Transfer Station Monitor
C I( D CI C .	Golf Course Positions
Golf Pro Shop Supervisor	Golf Pro Shop Supervisor
Grounds Maintenance Worker GC-8	Grounds Maintenance Worker GC-8

## C. NON-UNION STAFF POSITIONS CONT.

Mechanic

<b>Position</b> Working Foreman - Grounds	
Maintenance Worker	GC-9
Working Foreman - Mechanic	GC-9
Library Department Positions Staff Librarian Senior Library Technician Library Technician Library Clerical Staff	

GC-8

Alternate Animal Control Officer	
Certified Pool Operator	S-4
COVID Temporary Staff	
Election Warden	

Annual	Monthly
\$9,780.99	\$815.08
\$9,961.74	\$830.15

07/01/22						
Annual	Weekly	Hourly				
\$39,283.26	\$755.45	\$39.76				
\$52,275.00	\$1,005.29	\$25.13				

Step 1	Step 2	Step 3	Step 4 (5 Yrs)	Step 5(10 Yrs)	01/01/23
\$18.05	\$21.76	\$22.20	\$22.63	\$23.09	
\$17.39	\$20.01	\$20.41	\$20.81	\$21.12	
\$16.62	\$18.93	\$19.31	\$19.69	\$20.08	
\$14.25					\$15.00
\$1.16					
\$0.69					
\$24.37					
\$26.22					
\$19.29	\$21.77	\$24.25			
\$17.64	\$20.04	\$22.43			
\$15.30	\$15.69				
	\$15.69				
\$18.71	\$20.57	\$22.63			
\$16.95	\$18.65	\$20.27			
\$17.75					
\$15.76					
\$15.30	\$16.32	\$17.34			
\$15.01	\$15.59	\$16.17			
\$17.66	\$19.42	\$21.49			
\$17.66	\$19.42	\$21.49			

	07/01/22 (Hourly)						
Step 1	Step 2	Step 3	Step 4 (5 Yrs)	Step 5(10 Yrs)	01/01/23		
Step 1	Step 2	Step 3	Step + (5 115)	3(Ep 3(10 113)	01/01/2		

\$23.31	
\$21.24	
\$20.03	
\$15.00	\$15.50

\$21.71 \$21.71

\$14.25		\$15.00
	\$23.57	
	\$15.00	
\$16.25		\$17.00

Election Inspector		\$14.25			\$15.00
Election Clerk		\$15.25			\$16.00
Golf Course Laborer/Pro Shop					
Assistant	GC-4	\$14.25			\$15.00
Golf Course Groundsman	GC-5	\$15.25			\$16.00
Golf Course Ranger	GC-6	\$14.25			\$15.00
Head Life Guard			\$17.00	\$18.00	
Lifeguard	S-6	\$14.25	\$16.00		
D. NICHLEIMICH STAFE, TEMPO	DADY CEACONAL AND IN	TERMITTENT DOCUTIONS CONT			

D. NON-UNION STAFF: TEMPORARY, SEASONAL AND INTERMITTENT POSITIONS CONT.

Grade	<u>L</u>	01/01/22	07/01/21 (Hourly)			01/01/23
		Step 1	Step 1	Step 2	Step 3	Step 1
		\$750.00 Annual (per sport & season)				
r						
			\$16.25	\$17.75		
		\$14.25				\$15.00
			\$51.00			
T-4			\$14.75	\$15.25	\$16.25	
T-6			\$16.00			
	r T-4	Grade	Grade Step 1  r \$14.25	Grade   Step 1   Step 1   \$750.00   \$750.00   \$16.25   \$14.25   \$51.00   \$14.75	Grade         Step 1         Step 2         \$750.00 Annual (per spoor           r         \$16.25         \$17.75           \$14.25         \$51.00         \$15.25           T-4         \$14.75         \$15.25	Step 1   Step 2   Step 3   \$750.00   Annual (per sport & season)

SECTION 2: This ordinance shall take effect upon passage and publication as required by law.